

**SACRAMENTO EMPLOYMENT AND TRAINING AGENCY (SETA)**

**Refugee Support Services (RSS) and RSS Set-aside  
Programs**

**FUNDING RECOMMENDATIONS**

**Vocational English-as-a-Second Language/Employment Services  
Employment Services (Stand Alone)**

**Vocational English-as-a-Second Language/On-the-Job Training  
English Language Learner Workforce Navigator  
Services to Older Refugees**

**Program Years 2023-24**

**August 11, 2023**

**Refugee Support Services (RSS)  
Funding Extension Recommendations - PY 2022-23  
Vocational English-as-a-Second Language/Employment Services (VESL/ES)**

Total Score (235 possible)	Rank #	PROVIDER NAME	REQUESTED FUNDING, PY 2023-24			FUNDING RECOMMENDATIONS, PY 2023-24	
			Proposed Amount	Proposed Numbers to Serve	Proposed Cost Per Participant	Recommended Numbers to be Served	Recommended Funding*
225.3	1	Twin Rivers USD	\$600,000	300	\$2,000	300	\$600,000
207.0	2	Bach Viet Association, Inc.	1,200,000	300	4,000	270	1,080,000
204.2	2	Asian Resources, Inc.	560,000	140	4,000	126	504,000
203.2	2	Lao Family Community Development, Inc.	1,200,000	300	4,000	270	1,080,000
202.0	2	International Rescue Committee	960,000	240	4,000	216	864,000
<b>Totals</b>			<b>\$4,520,000</b>	<b>1280</b>	<b>\$3,600</b>	<b>1182</b>	<b>\$4,128,000</b>

\* Subject to the final award of 2023-24 RSS funding from ORR.

**Refugee Support Services (RSS)  
Funding Extension Recommendations - PY 2023-24  
Employment Services (ES)**

Total Score (235 possible)	Rank #	PROVIDER NAME	REQUESTED FUNDING, PY 2023-24			FUNDING RECOMMENDATIONS, PY 2023-24	
			Proposed Funding	Proposed Numbers to be Served	Proposed Cost Per Participant	Recommended Numbers to Serve	Recommended Funding*
214.7	1	Twin Rivers USD	\$290,000	145	\$2,000	145	\$290,000
204.9	2	Bach Viet Association, Inc.	600,000	200	3,000	180	540,000
201.0	2	Lao Family Community Development, Inc.	570,000	190	3,000	171	513,000
198.8	3	Folsom Cordova Community Partnership	228,000	76	3,000	61	183,000
191.5	3	Asian Resources, Inc.	225,000	75	3,000	60	180,000
189.1	3	International Rescue Committee	420,000	140	3,000	112	336,000
181.4	3	World Relief**	599,999	200	3,000	40	120,000
<b>Totals</b>			<b>\$2,932,999</b>	<b>1026</b>	<b>\$2,857</b>	<b>769</b>	<b>\$2,162,000</b>

\* Subject to the final award of 2023-24 RSS funding from ORR.

\*\*New program funded at level adequate to operate and provide services while also learning the many aspects of the program.

**Refugee Support Services (RSS)  
Funding Extension Recommendations - PY 2023-24  
Vocational English-as-a-Second Language/On-the-Job Training (VESL/OJT)**

Total Score (255 possible)	Rank #	PROVIDER NAME	REQUESTED FUNDING, PY 2023-24			FUNDING RECOMMENDATIONS, PY 2023-24		
			Proposed Amount	Proposed Numbers to be Served	Proposed Cost Per Participant	Recommended Numbers to be Served	Recommended Funding Amount*	Recommended Cost Per Participant**
235.8	1	Bach Viet Association, Inc.	\$680,000	85	\$8,000	85	\$680,000	\$8,000
211.5	3	Asian Resources, Inc.	242,500	25	9,700	25	200,000	8,000
210.8	3	Lao Family Community Development, Inc.	440,000	55	8,000	44	352,000	8,000
191.4	4	Folsom Cordova Community Partnership	192,000	24	8,000	0	-	-
<b>Totals</b>			<b>\$1,554,500</b>	<b>189</b>	<b>\$8,425</b>	<b>154</b>	<b>\$1,232,000</b>	<b>\$8,000</b>

\* Subject to the final award of 2023-24 RSS funding from ORR.

\*\*Decrease cost per participant for Asian Resources to \$8,000 based on average cost indicated in RFP.

**Refugee Support Services (RSS)  
Funding Augmentation Recommendations - PY 2023-24  
English Language Learner (ELL) Workforce Navigator**

Total Score (245 possible)	Rank #	PROVIDER NAME	REQUESTED FUNDING, PY 2023-24			FUNDING RECOMMENDATIONS, PY 2023-24	
			Proposed Amount	Proposed Numbers to be Served	Proposed Cost Per Participant	Recommended Numbers to be Served	Recommended Funding*
225.3	1	Folsom Cordova USD - Adult School	\$160,000	40	\$4,000	40	\$160,000
209.7	2	Elk Grove USD - Adult School	300,096	75	4,001	75	300,096
201.4	3	Sacramento City USD - Adult School	320,000	80	4,000	76	304,000
199.4	3	International Rescue Committee	268,000	67	4,000	63	254,600
194.5	4	Lao Family Community Development	300,000	75	4,000	0	-
<b>Totals</b>			<b>\$1,348,096</b>	<b>262</b>	<b>\$4,000</b>	<b>254</b>	<b>\$1,018,696</b>

\* Subject to the final award of 2023-24 RSS funding from ORR.

**Refugee Support Services (RSS) Set-aside  
Funding Recommendations - PY 2023-24  
Services to Older Refugees (SOR)**

Total Score (215 possible)	Rank #	PROVIDER NAME	REQUESTED FUNDING, PY 2023-24			FUNDING RECOMMENDATION, PY 2023-24	
			Proposed Amount	Proposed Numbers to be Served	Proposed Cost Per Participant	Recommended Numbers to be Served	Recommended Funding*
200.4	1	Slavic Assistance Center	\$100,000	100	\$1,000	100	\$100,000
<b>Totals</b>			<b>\$100,000</b>	<b>100</b>	<b>\$1,000</b>	<b>100</b>	<b>\$100,000</b>

\* Subject to the final award of 2023-24 RSS Set-aside funding from ORR.