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DENISE TUGADE
SEIU – United Healthcare Workers

SHELLY VALENTON
Sacramento Regional Transit



SACRAMENTOWORKS

**REGULAR MEETING OF THE
SACRAMENTO WORKS, INC. BOARD**

DATE: Wednesday, May 24, 2023

TIME: 8:00 a.m.

LOCATION: SETA Board Room
925 Del Paso Blvd., Suite 100
Sacramento, CA 95815

ZOOM LOCATION:

<https://us02web.zoom.us/j/86244599170?pwd=M3lTK0F4ajRhTGduRXFtL3BMS3BUZz09>

In response to AB 2449, the Sacramento Employment and Training Agency Sacramento Works Board is conducting this meeting utilizing a hybrid approach, permitting members of the public to participate in person or via Zoom.

In-person attendance by members of the public is on a first come, first-serve basis.

Members of the public may also participate in the meeting via Zoom by clicking the Zoom Location link above, typing the Zoom link address into their web browser, or listening to the meeting on One tap mobile +16699006833,,86244599170# US (San Jose). Meeting ID: 862 4459 9170. Passcode: 649137. Find your local number:

<https://us02web.zoom.us/j/86244599170?pwd=M3lTK0F4ajRhTGduRXFtL3BMS3BUZz09>. Members of the public are encouraged to participate in the meeting by submitting written comments by email to: Anzhelika.Simonenkova@seta.net. Any member of the public who wishes to speak directly to the Board regarding any item on the agenda may contact Anzhelika Simonenkova at (916) 263-3753, or Anzhelika.Simonenkova@seta.net. Please include in your request the item(s) on which you would like to participate. Additionally, during the meeting any questions or comments may be submitted via the chat features on Zoom. Public comments will be accepted until the adjournment of the meeting, distributed to the members of the Board and included in the record.

In the event of disruption that prevents broadcasting of the meeting to members of the public using the call-in or internet-based service options, or in the event of a disruption which prevents members of the public from offering public comments, the Board shall take no further action on items appearing on the meeting agenda until public access to the meeting is restored.

Request for Assisted Listening Devices or other considerations should be made through the Clerk's office at (916) 263-3753. Closed captioning will be available. This meeting is digitally recorded and available to members of the public upon request. This document and other Board meeting information may be accessed through the Internet by accessing the SETA home page: www.seta.net.

AGENDA

PAGE NUMBER

I. Call to Order/Roll Call

- Introduction of New Board Members
- Presentation – Reports on the Status of the Region’s Workforce (Renee John/Aaron Wilcher)

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- B. Approval of Signature Authorization Removal and Addition for Sacramento Works, Inc. Checking Account (D’et Saurbourne) 10

III. Action/Discussion Items

- A. Approval of Funding Recommendations for the Workforce Innovation and Opportunity Act (WIOA), Title I, Youth Program, Program Year 2023-2024 (Lauren Mechals) 11-18
- B. Approval of Application to the California Workforce Development Board for Local Area Subsequent Designation and Workforce Development Board Recertification (Roy Kim) 19

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- ✓ Youth Committee (David Gordon)
 - ✓ Planning/Oversight Committee (Dr. Jamey Nye)
 - ✓ Employer Outreach Committee (Ron Ellis)
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2. Members of the Board
3. Counsel
4. Deputy Director

5. Staff
6. Public Participation

VI. Adjournment

DISTRIBUTION DATE: Thursday, May 18, 2023

Sacramento Works Board meeting hosted by:
Anette Smith (Chair), Ronald Orr (Vice Chair), Lisa Clawson (Secretary/Treasurer)

Sacramento Works, Inc. Local Workforce Development Board Strategic Plan

Sacramento Works, Inc., the local Workforce Development Board for Sacramento County, is a 27-member board charged with providing policy, planning and oversight for local workforce development initiatives.

Vision:

Building a dynamic workforce for the Sacramento Region.

Mission:

Sacramento Works partners with the workforce community to serve regional employment needs.

Goals:

Goal 1 (Planning/Oversight Committee):

Prepare customers for viable employment opportunities and career pathways in the region by improving the one stop career center system.

Goal 2 (Employer Outreach Committee):

Support regional employers' efforts to hire, train, and transition employees by enhancing and communicating the availability and value of Sacramento Works' employer and business services.

Goal 3 (Youth Committee):

Prepare youth to thrive and succeed in the regional workforce by providing relevant work readiness and employment programs and engaging regional employers and academia.

A High-Quality Job

Is one that 1) includes a sustainable and economically competitive compensation package, 2) offers a safe, thriving, and inclusive environment, and 3) gives employees from diverse backgrounds a path of opportunity and growth.

(Adopted 5/25/11; updated 3/25/23)

ITEM II-A-CONSENT

APPROVAL OF MINUTES OF THE MARCH 22, 2023 REGULAR MEETING

BACKGROUND:

Attached are the minutes of the March 22, 2023 regular meeting for review.

RECOMMENDATION:

That your Board review, modify if necessary, and approve the attached minutes.

REGULAR MEETING OF THE SACRAMENTO WORKS, INC. BOARD

Minutes/Synopsis

(The minutes reflect the actual progression of the meeting.)

SETA Board Room
925 Del Paso Blvd.
Sacramento, CA 95815

Wednesday, March 22, 2023
8:00 a.m.

I. Call to Order/Roll Call

Ms. Smith called the meeting to order at 8:01 a.m. The roll was called and a quorum was established.

Members Present: Shelly Valenton, Kyla Bryant, Lisa Clawson, Ron Ellis, Troy Givans, Jennifer Hernandez, Lynn Hosokawa, Michael Jasso (*arrived and seated at 8:25 a.m.*), Frank Louie, Janet Neitzel, Dr. Jamey Nye, Ronald Orr, Laurie Rodriguez, Fabrizio Sasso, Anette Smith

Members Absent: Edward Baker, Lynn Conner, Kevin Ferreira, Kristin Gibbons, David Gordon, Mandi Higley, Lisa Hutchinson, Sharon O'Sullivan, Johnny Perez, Karl Pineo, Denise Tugade

Ms. Smith read the letter recognizing the resignation of Lynn Conner, the Sacramento Workforce Board member of over seventeen years.

II. Consent Items

A. Approval of Minutes of the January 25, 2023 Regular Meeting

The minutes were reviewed, no corrections were needed.

Motioned/Nye, second/Neitzel, to approve the minutes from the January 25, 2023 Regular Meeting as written.

Roll call vote:

Aye: 12 (Ellis, Nye, Orr, Smith, Louie, Rodriguez, Hernandez, Valenton, Givans, Hosokawa, Neitzel, Bryant)

Nay: 0

Abstention: 2 (Clawson, Sasso)

Absent: 12 (Baker, Conner, Ferreira, Gibbons, Gordon, Higley, Hutchinson, Jasso, O'Sullivan, Perez, Pineo, Tugade)

III. Action/Discussion Items

A. Approval of the Two-Year Modifications for the Capital Region and Sacramento Area Workforce Development Plans for Program Years

2021-2024, and Authorize SETA's Executive Director to Make Revisions Required by the State

Mr. Michael Jasso arrived and was seated at 8:25 a.m.

Ms. O'Camb introduced herself and reviewed the item. The two-year modifications of the Capital Region and Sacramento Area Workforce Development plans were prepared by the Sacramento Employment and Training Agency (SETA) and Valley Vision in compliance with the state's policy guidance issued on October 27, 2022, by the California Workforce Development Board (CWDB). They also support State Plan Policy objectives that work towards a shared vision of creating comprehensive workforce systems that address poverty, promote income mobility, and embed equity as a cornerstone of service delivery. The policy guidance also provided conditions and processes for stakeholder engagement and asked workforce development areas to provide descriptions of the coordinated efforts with required partners. It also asked for descriptions of strategic partnerships that demonstrate alignment and coordination with reentry services to the formerly incarcerated and other justice-involved; coordination with the Sacramento County Human Service Cal-Fresh programs; coordination with local child support agencies to provide workforce services to unemployed, underemployed, and payment delinquent non-custodial parents; coordination with programs that serve individuals with disabilities, including details on strategies to implement competitive, integrated employment for those with developmental and intellectual disabilities; coordination with organizations for the provision of services to English language learners (especially refugee services). The policy guidance also solicited descriptions of all Workforce Innovation and Opportunity Act (WIOA), Title I coordination. Finally, the policy guidance asked workforce areas to include changes in the labor market and other economic conditions and factors that affect the implementation of local and regional plans as economies are rebounding and shifting back to pre-pandemic conditions, recognizing that Californians are now faced with pandemic induced inflation and possible recession. These impacts are exacerbated for the communities with long-standing disparities and economic inequities. The Capital Region's Regional Planning Unit, representing nine counties, consists of four workforce development areas – Golden Sierra Job Training Agency (GSJTA), North Central Counties Consortium (NCCC), SETA, and Yolo County, and facilitated two joint planning/public input virtual meetings to solicit input from local workforce development stakeholders on the development of the regional and local plan updates. Each of the meetings brought a unique regional perspective and focus. There was an overarching input and discussion surrounding innovative ways to create more awareness about WIOA services, to increase outreach to marginalized communities who could benefit from all programs and services, as well as the need for greater outreach to employers to raise their awareness of the benefits of utilizing the system services to act to address their workforce needs. Other discussions surrounded expanding relationships with community-based organizations, increasing strategic

coordination with adult education, community college districts and other public programs, and expanding the use of social media platforms to promote programs and services, including sharing customer job seeker success stories. Both plans were posted for public comment on the SETA website for the required thirty days period with no comments received.

Ms. Renee John added to the presentation by joining virtually. She introduced herself and stated that Valley Vision helped compile the update to the WIOA Regional Plan. Ms. John provided additional details about the development of the plan. She spoke about selected regional indicators that will be used to measure performance, as well as emerging trends that were discussed.

Ms. Rodriguez thanked the presenters for the verbalization of the plans and asked how the execution of these plans would be measured and how the execution of these plans would be prioritized.

Ms. John stated that there are already some measurements in place that will be continued, such as the number of individuals served, the number that are coming from high-barrier populations, and the average wage at entry into employment. Historically, over eighty-seven percent of individuals served regionally have barriers to employment. She suggested implementing measurements related to wage attainment and “inclusive workforce environment” from the definition of Quality Jobs that this Board recently adopted.

Ms. O’Camb added that WIOA Title I funding always comes with its performance measures. The state’s data tracking system, CalJobs, which measures the performance outputs and gets down to demographics, is used by SETA.

Ms. Rodriguez called out the criticality of “the highest requested skills” included in the regional plan. She commented on the importance of transferable skills, teamwork, and collaboration. She stated that aligning, coordinating, and integrating with programs and services is key to the success of any plan.

Mr. Kim recognized the great work of Ms. O’Camb, Ms. Monica Barber, and Ms. John from Valley Vision.

Motioned/Clawson, second/Rodriguez, to approve Two-Year Modifications for the Capital Region and Sacramento Area Workforce Development Plans for Program Years 2021-2024, and Authorize SETA’s Executive Director to Make Revisions Required by the State, subject to ratification by the Sacramento Workforce Board.

Roll call vote:

Aye: 15 (Ellis, Nye, Orr, Smith, Louie, Rodriguez, Hernandez, Valenton, Givans, Hosokawa, Neitzel, Bryant, Jasso, Clawson, Sasso)

Nay: 0

Abstention: 0

Absent: 11 (Baker, Conner, Ferreira, Gibbons, Gordon, Higley, Hutchinson, O'Sullivan, Perez, Pineo, Tugade)

B. Discussion of Sacramento Works Board Member Feedback

Ms. Smith shared that her goal for being a member of this Board is to provide a pathway and remove barriers for SETA to serve the citizens of our county. She stated that some of the newer members of the Board did not receive the same onboarding as those who have been on this Board for a few years. A lack of knowledge has been voiced regarding the Board's policies, governance, and WIOA regulations. She advised that additional information will be provided in the packets explaining the reasoning behind the items on the agenda, building the knowledge that's been missed. Ms. Smith encouraged Board members to ask questions and seek out information to broaden their knowledge. She shared that there was a consensus made to focus more on doing and less on the bureaucracy. Other feedback that was received included: planning/looking ahead, program reports and engagement improvement, focus on service delivery to employers outside the Employer Outreach Committee, providing staff support, community engagement, and revisiting the action planning process. The areas that some members would like to change included: more focus on K-12 and mental health, improved flexibility in the service delivery, improving Board's engagement on the committees (revisiting committees' structure and their responsibilities), and enhancing SETA's visibility in the community. Ms. Hutchinson suggested an orientation to all Board members that would explain the roles and responsibilities of the Sacramento Works Board.

Ms. Hernandez invited members to discuss improving communication and in what form. The following suggestions were made: exchanging information about relative upcoming events, providing collateral information materials, two-way communication in between Board meetings, Executive Director newsletter, presentations, on-site visits, a survey of members' areas of expertise, staff contacts and specialization, providing reports to the Board during the meetings.

C. Discussion of Sacramento Works Board Action Plan

Ms. Smith asked to include the approved definition of "The Quality Job" on the Strategic Plan page of the agenda packet.

The following three focus areas of the Action Plan were chosen during the last Executive Committee Meeting:

- 1) *Increasing youth voice on the Board*
- 2) *Improve our storytelling capability*
- 3) *Increase awareness of our services among employers*

Mr. Gordon commented (present on Zoom) that youth participation obstacles include the inability to meet virtually and lack of compensation.

Ms. Smith suggested holding the summit for public and private industries. She spoke on the K-16 collaborative that some Board members are involved in, focused on health care and engineering professions.

Ms. Smith requested more information on the work of the new PR firm and about holding a summit on workforce development and engagement for the next meeting of the Sacramento Workforce Board in May.

Mr. Cunningham encouraged Board members to participate in Committees regardless if they are a member of that Committee or not.

IV. Information Items

A. Workforce Development Board Orientation

Mr. Kim suggested moving this item to the next Board meeting. It was requested to break the orientation into parts and address one part at a time. Additionally, it was asked to have deeper discussions on the Committees and SETA staff responsibilities.

B. Dislocated Worker Report:

Mr. Walker shared that Markstein Beverage Co. issued a warrant for four hundred and thirty-nine employees due to closing a product line. Those employees will be transferred to another product line. Additionally, Cornerstone Building will lay off one hundred and thirty-nine workers. Those people have unique skills, like masonry, carpeting, and exterior and interior building remodeling. The Anthem Blue Cross is laying off twenty-nine individuals. SETA had an orientation with that group last week. Triple Canopy, the private security company with two hundred and twenty-six workers, will retain employees as another company picks up their contract.

C. Employer Recruitment Activity Report:

Mr. Walker informed the Board about the Spring Career Fair that SETA hosted on March 14, in which forty private and public sector employers attended and one hundred and ninety-six individuals showed up looking for employment. SETA is planning another recruitment event for the State of California in May. Additionally, on May 3, there will be a hiring event at the Charles A. Jones Career and Education Center, called the Disability Industry Career Expo, which was requested by Alta Regional and the Employment Development Department (EDD). Alta Regional is looking to hire individuals to work in their centers. That is a two-event series: one will be held in Sacramento and another in San Joaquin County. Mr. Walker also shared that SETA continues to work successfully with

Kaiser Permanente: twenty-four resumes were sent and nineteen were referred to the hiring manager.

Ms. Clawson left the meeting at 9:27 a.m.

Mr. Walker was asked to clarify what positions got laid off from Anthem Blue Cross. He stated that they are primarily remote call-center positions.

The current workforce trends include a reduction in remote working, construction, and healthcare.

D. Committee Updates

- ✓ Ad Hoc: No Report
- ✓ Youth Committee: No Report
- ✓ Planning/Oversight Committee: No Report
- ✓ Employer Outreach Committee:

Mr. Ellis gave a brief overview of the Employer Outreach Committee's progress and upcoming events and invited those interested to join their meeting in March. The meeting schedule was adjusted to being held quarterly. The next meeting is scheduled for March 14, 2023.

E. SETA Governing Board Agenda: No Questions

V. **Other Reports**

1. Chair:

Ms. Smith shared that during the last Sacramento Workforce Executive Committee (SWEC) meeting on Monday, March 20, it was decided to move the meetings of SWEC two weeks ahead of the Board Meetings. The next meeting of SWEC is now scheduled for May 11, 2023.

2. Members of the Board:

Ms. Rodriguez advised on SMUD's Regional Workforce Development Summit scheduled for May 22, 2023, at Sacramento Power Academy.

Mr. Sasso shared that Sacramento Central Labor Council worked with Councilmember Katie Valenzuela. There will be a Two-day Career Fair at Leataata Floyd Elementary School on May 19 and May 20.

3. Counsel: No Report

4. Deputy Director:

Mr. Kim advised that SETA submitted their application to the California Workforce Development Board for High Road Training Partnerships funds in partnership with the City of Sacramento for \$5,000,000 to support the Aggie Square Community Benefit Partnership Agreement (CBPA) by enrolling 300 individuals into high road career and training programs that target the Public

Sector, Information and Communications Technology, Biotechnology, and Healthcare. He also advised about another application that was submitted for what is called the Storm Project and is aimed on serving thirty dislocated worker participants with temporary employment doing flood repair and clean-up in Sacramento County. SETA received notice of the approval of its Storm Project in the amount of \$900,000. Mr. Kim thanked Board Members for attending the Florin Road Job Center Open House on February 23, 2023.

5. Staff: No Report

6. Public Participation:

Ms. John shared that Los Rios has a Department of Labor (DOL) grant to strengthen pathways into the Public Sector for administrative positions utilizing their short-term certificate Bustech programs. The first cohort starts shortly in the fall. It's designed to be accelerated with specific cohorts for refugees and other priority populations. There are biannual Regional Advisory Board meetings for this ongoing initiative. Ms. John invited the Members of the Board to participate. The next hybrid meeting is scheduled for April 18, 2023, at Folsom Lake College's Rancho Cordova campus.

VI. **Adjournment:** The meeting was adjourned at 9:51 a.m.

ITEM II-B-CONSENT

APPROVAL OF SIGNATURE AUTHORIZATION REMOVAL AND ADDITION FOR SACRAMENTO WORKS, INC. CHECKING ACCOUNT

BACKGROUND:

On July 22, 2015, the Sacramento Works, Inc. Board authorized the Chair and Secretary to open a checking account at Sacramento Credit Union in the name of Sacramento Works, Inc. The Chair, Lynn Conner, and Secretary, Rick Wylie, were assigned as the authorized signers for any payments made from the Sacramento Works, Inc. checking account. The authorized signers have not been officially changed with the bank since 2015. Since Ms. Conner and Mr. Wylie are no longer members of the Board, it is necessary to authorize new signers for the checking account.

It is recommended that the current Chair, Anette Smith, and the current Secretary, Lisa Clawson, be approved by this board to become authorized signers to the Sacramento Works, Inc. checking account. Additionally, it is recommended that the Executive Director of SETA, Jennifer Hernandez, be added as an additional signer to the account to ensure continuity of business should neither the Chair nor the Secretary be available.

The authorized signers approved by the Sacramento Works, Inc. Board will need to coordinate a time to go to a Sacramento Credit Union branch at the same time to officially sign the signature card together.

RECOMMENDATION:

Approve the removal of Lynn Conner and Rick Wylie from the Sacramento Works, Inc. checking account. Approve the addition of Anette Smith, Lisa Clawson, and Jennifer Hernandez as authorized signers to Sacramento Works, Inc. checking account.

ITEM III-A-ACTION/DISCUSSION

APPROVAL OF FUNDING RECOMMENDATIONS FOR THE WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA), TITLE I, YOUTH PROGRAM, PROGRAM YEAR 2023-2024

BACKGROUND:

In November 2022, the Sacramento Works, Inc. Youth Committee began the planning and public input process for developing a Request for Proposals (RFP) to procure the WIOA Youth Program Services for program years 2023-2027.

Based on committee discussions, and community and youth input, the WIOA Youth Program RFP focused on the following:

- Increased flexibility and innovation in service delivery/program design
- Access to services in high need areas
- Develop diverse work-based learning opportunities and industry sector partnerships
- Provide Earn & Learn opportunities including pre-apprenticeships and apprenticeships
- Alignment of Initiatives such as Public Service Pathways, Digital Equity and Inclusion, Aggie Square, Climate Action, Future of Work, California Apprenticeship Initiative

The SETA Governing Board approved the release of the WIOA Youth Services RFP on February 2, 2023. On February 3, 2023, the RFP was released to the public with a proposal deadline of March 23, 2023. The following 17 proposals were received by the deadline.

1. Elk Grove Unified School District
2. City of Sacramento, Department of Parks & Recreation
3. Second Chance Education Inc.- In-School
4. Second Chance Education Inc.- Out-of-School
5. California Human Development Corporation
6. Lao Family Community Development, Inc.
7. Folsom Cordova Community Partnership
8. La Familia Counseling Center, Inc.
9. Asian Resources, Inc.
10. Ukrainian American House
11. JUMA Ventures
12. Lutheran Social Services
13. Goodwill Industries of Sacramento Valley & Northern Nevada, Inc.
14. Greater Sacramento Urban League
15. North State Building Industry Foundation

- 16. California Indian Manpower
- 17. Sacramento City USD

Selection/Evaluation Procedure/Criteria

A proposal Evaluation team comprised of staff, partners, and Youth Committee members evaluated and scored each proposal. Staff assigned performance points based on past program performance, then ranked all proposals by total score and developed funding recommendations.

Proposal evaluation criteria included program summary, target area, target group, program design, performance benchmarks, statement of capabilities/references, financial management and budget. Total proposal points possible were 100.

All applicants who are either current or recent SETA-funded program operators were evaluated based upon their ability to meet contractual performance standards for up to the last three fiscal years. Other organizations not currently or previously funded by SETA, and service providers who received SETA funds prior to 2020, were evaluated based on information obtained from references submitted in their proposal. Total performance points possible were 40.

A summary of Youth Program performance is included as an attachment.

FUNDING ALLOCATIONS

SETA has not received its WIOA Youth allocations for PY2023-2024, and the total youth funding estimated to be available for allocation for PY 2023-2024 is approximately \$2,700,000. The remaining funds are allocated to program administration, support, monitoring and fiscal management. Additionally, the funding recommendation includes an allocation of \$50,000 to support the Youth Committee and Sacramento Works Board initiative to increase the youth voice on the Board.

The Sacramento WIOA youth funds are allocated in two categories: Individualized Services for In-School Youth and Individualized Services for Out-of-School Youth.

Individualized Services:

The WIOA identifies specific program elements to be incorporated into the delivery of youth services.

1. Secondary School Completion Services
2. Alternative Secondary School Services
3. Paid or unpaid work experience that have academic and occupation education as a component of the work experience

ITEM III-A-ACTION/DISCUSSION (continued)

Page 3

4. Occupational Skills Training that led to recognized post-secondary credentials that align with in-demand industry occupations
5. Education offered concurrently with and in the same context as workforce activities and training for a specific occupation
6. Leadership development opportunities, including community service and peer-centered activities encouraging responsibility and other positive and civic behaviors
7. Supportive Services
8. Adult Mentoring
9. Comprehensive Guidance and Counseling
10. Follow-up Services for not less than 12 months after program completion
11. Financial literacy education
12. Entrepreneurial skills training
13. Career awareness, career counseling and career exploration services about in-demand industry sectors/occupations
14. Activities that help youth prepare for and transition to post-secondary education and training.

The WIOA Youth Program requires that these elements be part of a comprehensive and community-focused program design providing an age continuum of services to the target population. Program services will address the barriers of the targeted youth and prepare them to obtain employment in a high wage/high growth industry or in an occupation with future career advancement opportunity, enter an education or training program, attain a degree/certificate, achieve measureable skill gains or return to/remain in secondary/alternative secondary school.

FUNDING RECOMMENDATIONS BASED ON AVAILABLE FUNDING AND WIOA PROGRAM REQUIREMENTS

Included in attachments: (1) Funding recommendation chart for In-School and Out-of-School WIOA youth services, (2) WIOA Youth Program Performance Scores.

| | |
|------------------------------------|---------------------|
| In-School Youth Total | \$ 222,263 |
| Out-of-School Youth Total | \$ 2,484,753 |
| Youth Committee Initiatives | \$ 50,000 |

ITEM III-A-ACTION/DISCUSSION (continued)
Page 4

The Youth Committee met on May 4, 2023 and reviewed the 2023-2024 WIOA Youth Funding Recommendations. The committee did not attain a quorum, so the committee as a whole agreed with the staff funding recommendations, and moved the recommendations forward to the Sacramento Works, Inc. Board for approval.

After the Youth Committee Meeting, staff identified several discrepancies in the amounts requested and costs per participant. The recommendation was corrected, resulting in the total funding recommendations increasing to \$2,707,016. The revised recommendations were posted on May 12, 2023.

RECOMMENDATION:

Review and approve the funding recommendations for the WIOA Title I, Youth Program, PY 2023-2024. Approve with the stipulation that all funding recommendations are contingent upon satisfactory year-end program performance and final WIOA funding allocations.

**WIOA OSY YOUTH FUNDING RECOMMENDATION
PY 2023-2024, Revised 5-8-23**

| Rank | Total Points | Out of School Youth Provider | Amount Requested | Proposed Number to be Served | 2022-2023 Funding | 2023-2024 Funding Recommendation | % of Total Funding | Cost Per Participant | # to Serve | Area/Location |
|-------------------------------------|--------------|--|--------------------|------------------------------|-------------------|----------------------------------|--------------------|----------------------|------------|--|
| 1 | 131 | Elk Grove Unified School District | \$329,792 | 50 | \$215,904 | \$329,792 | 13% | \$6,596 | 50 | Located at EGACE's Job Center South Sacramento, Sacramento County Jail Facilities, and Elk Grove/Florin. |
| 1 | 130 | Sacramento City USD | 320,130 | 50 | 172,588 | 320,130 | 12% | 6,403 | 50 | Located at the Charles A. Jones Career and Education Center in South Sacramento/Meadowview, Fruitridge, Florin, Florin-Perkins, East & North Sacramento, Downtown Sacramento, Rancho Cordova, Arden Arcade, Del Paso Heights and SCUSD AJCC. |
| 1 | 128 | California Human Development | 166,000 | 25 | 132,000 | 166,000 | 6% | 6,640 | 25 | Located at California Human Development AJCC, South-City of Galt and Surrounding Areas, West-Delta River Region (cities of Courtland, Walnut Grove, Isleton), East- City of Herald, and North-City of Wilton. |
| 1 | 127 | Lutheran Social Services | 495,000 | 75 | NA | 132,000 | 5% | 6,600 | 20 | Located throughout Sacramento's Housing Programs, Downtown & East Sacramento, Waking the Village, LGBTQ Center, and Wind Center. |
| 1 | 125 | North State Building Industry Foundation | 352,316 | 35 | 191,438 | 352,316 | 14% | 10,066 | 35 | Foothill Farms, North Highlands, Rancho Cordova, Arden Arcade, Meadowview, South Sacramento, Rosemont, Antelope, and Hillsdale AJCC. |
| 2 | 123 | Folsom Cordova Community Partnership | 265,504 | 40 | 70,944 | 112,839 | 4% | 6,638 | 17 | Rancho Cordova, Rosemont, Folsom/Folsom Cordova Community Partnership AJCC Mather, Fair Oaks, Gold River, North Highlands and surrounding neighborhoods. |
| 2 | 123 | La Familia Counseling Center | 514,275 | 65 | 189,976 | 253,182 | 10% | 7,912 | 32 | Downtown, Midtown, South Sacramento/Florin, Franklin Blvd, Maple Neighborhood Center, and La Familia AJCC |
| 2 | 123 | Asian Resources, Inc. | 450,000 | 48 | 156,726 | 243,750 | 6% | 9,375 | 26 | Asian Resources AJCC located in Oak Park, Downtown, Midtown, South Sacramento, Citrus Heights, North Highlands, Fair Oaks, Folsom, Arden-Arcade, and Del Paso Heights. |
| 2 | 122 | Greater Sacramento Urban League | 266,658 | 40 | 127,854 | 173,328 | 7% | 6,666 | 26 | Del Paso Heights, Oak Park/Greater Sacramento, North Highlands, McClellan Park, Rio Linda, and GSUL AJCC. |
| 2 | 121 | California Indian Manpower | 305,978 | 25 | NA | 183,587 | 7% | 12,239 | 15 | Wilton Rancheria/Elk Grove, South Sacramento, West Sacramento, North Sacramento, Citrus Heights, Folsom, North Highlands, Rosemont, Rancho Cordova, Tribal Offices located throughout Sacramento County, and AJCCs-GSUL, LAFCC, Hillsdale. |
| 2 | 120 | Goodwill Industries | 149,758 | 19 | 149,188 | 118,230 | 5% | 7,882 | 15 | Located in Downtown Sacramento at the Wind Center, Midtown/ Mark Sanders AJCC. |
| 2 | 114 | Lao Family Community Development | 332,000 | 50 | 132,748 | 99,600 | 4% | 6,640 | 15 | Located at Arden Arcade Campus in North Sacramento, South Sacramento/Florin Rd, Highlands Success Center AJCC. |
| 3 | 106 | Juma Ventures | 106,758 | 16 | 106,758 | 0 | 0% | 0 | 0 | Co-located at Wind Youth Center, Downtown Sacramento, Oak Park, Meadowview, Del Paso Heights, Mather and Hillsdale AJCC. |
| 4 | 88 | Ukrainian American House | 260,000 | 40 | NA | 0 | 0% | 0 | 0 | McClellan Park, Arden-Arcade, Rio Linda/North Highlands, Florin, and Foothill Farms. |
| 4 | 85 | Second Chance Education Inc. | 600,000 | 100 | NA | 0 | 0% | 0 | 0 | Sacramento County- Non-Specified |
| Subtotal Out of School Youth | | | \$4,914,169 | 678 | | \$2,484,753 | | \$7,622 | 326 | |

At least 20% of funds must be expended on paid work experience.

**WIOA ISY YOUTH FUNDING RECOMMENDATION
PY 2023-2024, Revised 5-8-23**

| Rank | Total Points | In School Youth Provider | Amount Requested | Proposed Number to be Served | 2022-2023 Funding | 2023-2024 Funding Recommendation | % of Total Funding | Cost Per Participant | # to Serve | Area/Location |
|---------------------------------|--------------|--|------------------|------------------------------|-------------------|----------------------------------|--------------------|----------------------|------------|---|
| 1 | 124 | City of Sacramento Dept of Parks and Rec | \$222,263 | 32 | \$89,216 | \$222,263 | 9% | \$6,946 | 32 | Co-located at Charles A. Jones Education and Career Center, City of Sacramento includes 12 services areas: Hagginwood, Dixieanne, Noralto, North Sacramento, Del Paso Heights, Gardenland, South Natomas, Oak Park, Avondale, Glen Elder, South East Sacramento, Valley High, North Laguna, Midtown, and South Sacramento/SCUSD AJCC. |
| 3 | 90 | Second Chance Education Inc. | 600,000 | 100 | NA | 0 | 0 | 0 | 0 | Sacramento County- Non-Specified |
| Subtotal In School Youth | | | \$822,263 | 132 | \$89,216 0 | \$222,263 | | \$6,945.72 | 32 | |

At least 20% of funds must be expended on paid work experience.

| Agency Name: | Actual/Goal Enrollment 2019-2023 | Enrollment Score | Employment/Ed ucation 2020-2022 | (MSG) 2020-2022 | WEX Expenditures 2020-2022 | Total |
|----------------------|---|-------------------------|--|------------------------|-----------------------------------|--------------|
| Juma Ventures | PY 1: 21/19 PY 2: 18/19 PY 3: 17/17 PY 4: 14/18 | 8 | 7 | 0 | 4 | 20 |
| Goodwill | PY 1:18/19 PY 2:19/19 PY 3:16/18 PY 4: 5/19* | 3 | 10 | 7 | 10 | 30 |
| GSUL | PY 1: 22/19 PY 2: 19/19 PY 3: 14/16 PY 4: 19/18* | 5 | 10 | 10 | 10 | 35 |
| FCCP | PY 1: 27/28 PY 2: 26/28 PY 3: 12/24 PY 4: 11/12 | 8 | 7 | 5 | 10 | 30 |
| Lao Family | PY 1: 23/19 PY 2: 20/19 PY 3: 19/20 PY 4: 23/22 | 10 | 6 | 0 | 10 | 26 |
| SCUSD | PY 1: 28/25 PY 2: 26/28 PY 3: 26/25 PY 4: 26/26 | 10 | 10 | 10 | 8 | 38 |
| NSBIA | PY 1: 25/19 PY 2: 24/19 PY 3: 30/24 PY 4: 31/26 | 10 | 10 | 6 | 10 | 36 |
| EGUSD | PY 1: 46/47 | 10 | 9 | 9 | 10 | 38 |

| | | | | | | |
|-----------------------------------|--|----|----|---|----|-----------|
| | PY 2: 42/47 PY 3: 38/42 PY 4: 41/39 | | | | | |
| CHD | PY 1: 18/19 PY 2: 19/19 PY 3: 22/25 PY 4: 24/22 | 10 | 10 | 6 | 10 | 36 |
| LAFCC | PY 1: 22/23 PY 2: 23/23 PY 3: 24/24 PY 4: 20/23 | 10 | 8 | 6 | 10 | 34 |
| ARI | PY 1:17/19 PY 2:19/19 PY 3:17/18 PY 4: 19/18 | 10 | 10 | 5 | 10 | 35 |
| City of Sac | PY 1: 14/14 PY 2: 14/14 PY 3: 18/16 PY 4: 16/16 | 10 | 10 | 0 | 10 | 30 |
| <u>NEW PROVIDERS**</u> | Based on References | | | | | |
| Lutheran Social Services | Verified | | | | | 40 |
| Ukrainian American House | Verified | | | | | 21 |
| California Indian Manpower | Verified | | | | | 40 |
| Second Chance Education | Verified | | | | | 30 |

* Received extension of enrollment deadline.

**Completed references from organization agencies that respondent has had direct involvement with funding for program of similar size and scope. Evaluated references based on these criteria.

-Total Performance is out of 40

-2 providers including FCCP and Goodwill were on Corrective Action for not meeting 85% enrollments goals for 1 out of the 4 years. (Goodwill-27% with multiple extensions, FCCP-50%).

ITEM III-B-ACTION/DISCUSSION

APPROVAL OF APPLICATION TO THE CALIFORNIA WORKFORCE DEVELOPMENT BOARD FOR LOCAL AREA SUBSEQUENT DESIGNATION AND WORKFORCE DEVELOPMENT BOARD RECERTIFICATION

BACKGROUND:

On behalf of the Governor, the California Workforce Development Board is responsible for subsequent designation of local workforce development areas and recertifying Local Workforce Development Boards under the Workforce Innovation and Opportunity Act, and is requiring the submission of a Local Area Subsequent Designation and Local Board Recertification Application no later than May 26, 2023.

The Local Area Subsequent Designation and Local Board Recertification Application has been sent under separate cover.

Staff will be available to answer questions.

RECOMMENDATION:

Approve the submission of an application to the California Workforce Development Board for local area subsequent designation and recertification of the local workforce development board, Sacramento Works, Inc.

ITEM IV-A-INFORMATION

REPORT ON WORKFORCE INNOVATION AND
OPPORTUNITY ACT PERFORMANCE

BACKGROUND:

Nicole Laktash will present information on Workforce Innovation and Opportunity Act (WIOA) performance.

ITEM IV-B-INFORMATION
WORKFORCE DEVELOPMENT BOARD
ORIENTATION

BACKGROUND:

During the past two years, several new Workforce Development Board members have joined the Board. This item provides an opportunity to orient the new Board members and provide a refresh for previous Board members.

Staff will review the orientation materials and answer questions.

ITEM IV-C-INFORMATION
DISLOCATED WORKER REPORT

BACKGROUND:

The most current dislocated worker update is attached; staff will be available to answer questions.

Dislocated Worker Information PY 2022/2023

The following is an update of information as of April 14, 2023

| EMPLOYER | SECTOR/INDUSTRY | DATE OF LAYOFF | STATUS | NO. OF AFFECTED WORKERS | REGION/ LOCATION | Contacted | COVID-19 Related |
|---|------------------|----------------|-----------|-------------------------|--------------------|-----------|------------------|
| Senate Rules Sacramento, CA | Government | 6/5/2022 | Permanent | 80 | Sacramento, CA | No | N |
| VoxPro 255 Parkshore Dr. Folsom, CA 95630 | Data Management | 7/7/2022 | Permanent | 180 | Folsom, CA | Yes | N |
| Silgan Containers 6200 Franklin Blvd. Sacramento, CA 95824 | Manufacturing | 8/15/2022 | Temporary | 58 | Sacramento, CA | No | N |
| JSL Transportation LLC 2315 Stockton Blvd. Sacramento, CA 95817 | Transportation | 8/31/2022 | Permanent | 18 | Sacramento, CA | Yes | N |
| Shift Technologies, Inc. 175 Commerce Circle Sacramento, CA 95815 | Retail | 10/8/2022 | Permanent | 81 | Sacramento, CA | Yes | N |
| Direct Deliveries Services Inc. 2400 McClellan Park Dr. McClellan Park, CA 95652 | Delivery Service | 11/8/2022 | Permanent | 49 | Sacramento, CA | Yes | N |
| Summit Funding 3900 Lennane Dr. Ste. 210 Sacramento, CA 95834 | Finance | 11/23/2022 | Permanent | 72 | Sacramento, CA | Yes | N |
| Reverse Mortgage Funding LLC. 2355 Gold Meadow Way, Ste.150 Gold River, CA 95670 | Finance | 11/29/2022 | Permanent | 44 | Sacramento, CA | Yes | N |
| Acuity Brands Lighting, Inc. dba Sunoptics 6201 27th Street Sacramento, CA 95822 | Manufacturing | 12/9/2022 | Permanent | 98 | Sacramento, CA | Yes | N |
| McClellan Park Exchange 5443 Dudley Blvd. McClellan Park, CA 95652 | Retail | 1/13/2023 | Permanent | 25 | Sacramento, CA | Yes | N |
| Big Lots 8525 Auburn Blvd. Citrus Heights, CA 95610 | Retail | 1/18/2321 | Permanent | 21 | Citrus Heights, CA | Yes | N |
| Blue Shield of CA 3300 Zinfandel Dr. Rancho Cordova, CA 95670 | Healthcare | 1/25/2023 | Permanent | 24 | Rancho Cordova, CA | Yes | N |

Dislocated Worker Information PY 2022/2023

The following is an update of information as of April 14, 2023

| EMPLOYER | SECTOR/INDUSTRY | DATE OF LAYOFF | STATUS | NO. OF AFFECTED WORKERS | REGION/ LOCATION | Contacted | COVID-19 Related |
|---|-----------------------|----------------|-----------|-------------------------|--------------------|-----------|------------------|
| Elliot's Fine Nutrition 641 E. Bidwell Folsom, CA95630 | Retail | 2/3/2023 | Permanent | 11 | Folsom, CA | Yes | N |
| Doordash, Inc. 5201 Mission Street, 12th Floor San Francisco, CA 94103 | Retail | 3/1/2023 | Permanent | 3 | San Francisco | Yes | N |
| Bed Bath & Beyond 3611 N. Freeway Sacramento, CA 95834 | Retail | 3/1/2023 | Permanent | 17 | Sacramento, CA | Yes | N |
| Intel Corporation 1900 Prairie City Dr. Folsom, CA 95630 | Electronics | 3/15/2023 | Permanent | 343 | Sacramento, CA | Yes | N |
| JCrew 1689 Arden Way Sacramento, CA 95815 | Retail | 3/26/2023 | Permanent | 12 | Sacramento, CA | Yes | |
| Tuesday Morning 685 E. Bidwell Folsom, CA 95630 | Retail | 3/31/2023 | Permanent | 17 | Folsom, CA | Yes | N |
| Tuesday Morning 7255 Greenback Ln Citrus Heights, CA 95621 | Retail | 3/31/2023 | Permanent | 13 | Citrus Heights, CA | Yes | N |
| Triple Canopy 9500 Micron Avenue, Suite 136 Sacramento , CA 95827 | Security | 4/31/23 | Permanent | 226 | Sacramento, CA | Yes | N |
| Anthem-Blue Cross 11030 White Rock Rd. Rancho Cordova, CA 95828 | Healthcare | 4/1/2023 | Permanent | 29 | Rancho Cordova, CA | Yes | N |
| Cornerstone Building Brands 2377 Gold Meadow Way Gold River, CA 95670 | Construction | 4/17/2023 | Permanent | 128 | Gold River, CA | Yes | N |
| Markstein Beverage Company 60 Main Avenue Sacramento , CA 95838 | Beverage | 4/22/2023 | Permanent | 439 | Sacramento, CA | Yes | N |
| CVS Pharmacy 1701 K Street Sacramento, CA 95814 | Retail | 4/25/2023 | Permanent | 23 | Sacramento, CA | Yes | N |
| Special Industry Specialist 2911 Laguna Blvd. Elk Grove, CA 95758 | Public Administration | 4/28/2023 | Permanent | 47 | Elk Grove, CA | Yes | N |

Dislocated Worker Information PY 2022/2023

The following is an update of information as of April 14, 2023

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|---|-----------------|----------------|-----------|-------------------------|------------------|-----------|------------------|
| Bed Bath & Beyond 2382 Iron Point Way Folsom, CA 95630 | Retail | 4/30/2023 | Permanent | 22 | Folsom, CA | Yes | N |
| Bed Bath & Beyond 9145 W. Stockton Blvd Elk Grove, CA 95758 | Retail | 4/30/2023 | Permanent | 25 | Elk Grove, CA | Yes | N |
| Greenheck Fan Corporation (Unison Comfort Technologies) 3034 Peacekeeper Way McClellan, CA 95652 | Manufacturing | 5/31/2023 | Permanent | 25 | McClellan, CA | Yes | N |
| TOTAL | | | | 2,130 | | | |

ITEM IV-D-INFORMATION

EMPLOYER RECRUITMENT ACTIVITY REPORT

BACKGROUND:

Staff at Sacramento Works Job Centers and internal Employer Services staff work with local employers to recruit qualified employees. The most current update is attached.

Mr. William Walker will be available to answer questions.

Dislocated Worker Information PY 2022/2023

The following is an update of information as of April 14, 2023

| EMPLOYER | SECTOR/INDUSTRY | DATE OF LAYOFF | STATUS | NO. OF AFFECTED WORKERS | REGION/ LOCATION | Contacted | COVID-19 Related |
|---|------------------|----------------|-----------|-------------------------|--------------------|-----------|------------------|
| Senate Rules Sacramento, CA | Government | 6/5/2022 | Permanent | 80 | Sacramento, CA | No | N |
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| JSL Transportation LLC 2315 Stockton Blvd. Sacramento, CA 95817 | Transportation | 8/31/2022 | Permanent | 18 | Sacramento, CA | Yes | N |
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| Summit Funding 3900 Lennane Dr. Ste. 210 Sacramento, CA 95834 | Finance | 11/23/2022 | Permanent | 72 | Sacramento, CA | Yes | N |
| Reverse Mortgage Funding LLC. 2355 Gold Meadow Way, Ste.150 Gold River, CA 95670 | Finance | 11/29/2022 | Permanent | 44 | Sacramento, CA | Yes | N |
| Acuity Brands Lighting, Inc. dba Sunoptics 6201 27th Street Sacramento, CA 95822 | Manufacturing | 12/9/2022 | Permanent | 98 | Sacramento, CA | Yes | N |
| McClellan Park Exchange 5443 Dudley Blvd. McClellan Park, CA 95652 | Retail | 1/13/2023 | Permanent | 25 | Sacramento, CA | Yes | N |
| Big Lots 8525 Auburn Blvd. Citrus Heights, CA 95610 | Retail | 1/18/2023 | Permanent | 21 | Citrus Heights, CA | Yes | N |
| Blue Shield of CA 3300 Zinfandel Dr. Rancho Cordova, CA 95670 | Healthcare | 1/25/2023 | Permanent | 24 | Rancho Cordova, CA | Yes | N |

Dislocated Worker Information PY 2022/2023

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| Doordash, Inc. 5201 Mission Street, 12th Floor San Francisco, CA 94103 | Retail | 3/1/2023 | Permanent | 3 | San Francisco | Yes | N |
| Bed Bath & Beyond 3611 N. Freeway Sacramento, CA 95834 | Retail | 3/1/2023 | Permanent | 17 | Sacramento, CA | Yes | N |
| Intel Corporation 1900 Prairie City Dr. Folsom, CA 95630 | Electronics | 3/15/2023 | Permanent | 343 | Sacramento, CA | Yes | N |
| JCrew 1689 Arden Way Sacramento, CA 95815 | Retail | 3/26/2023 | Permanent | 12 | Sacramento, CA | Yes | |
| Tuesday Morning 685 E. Bidwell Folsom, CA 95630 | Retail | 3/31/2023 | Permanent | 17 | Folsom, CA | Yes | N |
| Tuesday Morning 7255 Greenback Ln Citrus Heights, CA 95621 | Retail | 3/31/2023 | Permanent | 13 | Citrus Heights, CA | Yes | N |
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| Anthem-Blue Cross 11030 White Rock Rd. Rancho Cordova, CA 95828 | Healthcare | 4/1/2023 | Permanent | 29 | Rancho Cordova, CA | Yes | N |
| Cornerstone Building Brands 2377 Gold Meadow Way Gold River, CA 95670 | Construction | 4/17/2023 | Permanent | 128 | Gold River, CA | Yes | N |
| Markstein Beverage Company 60 Main Avenue Sacramento , CA 95838 | Beverage | 4/22/2023 | Permanent | 439 | Sacramento, CA | Yes | N |
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| Special Industry Specialist 2911 Laguna Blvd. Elk Grove, CA 95758 | Public Administration | 4/28/2023 | Permanent | 47 | Elk Grove, CA | Yes | N |

Dislocated Worker Information PY 2022/2023

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|---|-----------------|----------------|-----------|-------------------------|------------------|-----------|------------------|
| Bed Bath & Beyond 2382 Iron Point Way Folsom, CA 95630 | Retail | 4/30/2023 | Permanent | 22 | Folsom, CA | Yes | N |
| Bed Bath & Beyond 9145 W. Stockton Blvd Elk Grove, CA 95758 | Retail | 4/30/2023 | Permanent | 25 | Elk Grove, CA | Yes | N |
| Greenheck Fan Corporation (Unison Comfort Technologies) 3034 Peacekeeper Way McClellan, CA 95652 | Manufacturing | 5/31/2023 | Permanent | 25 | McClellan, CA | Yes | N |
| TOTAL | | | | 2,130 | | | |

ITEM IV-E-INFORMATION

UNEMPLOYMENT UPDATE/PRESS RELEASE FROM THE EMPLOYMENT
DEVELOPMENT DEPARTMENT

BACKGROUND:

The unemployment rate for the Sacramento County for the month of February was 4.5%.

Attached is a copy of a press release from the Employment Development Department breaking down the job losses and job creations for the regional area.

Staff will be available to answer questions.

EMPLOYMENT DEVELOPMENT DEPARTMENT
 Labor Market Information Division
 2901 50th Street
 Sacramento, CA 95817

Contact: Cara Welch
 (916) 227-0298

**SACRAMENTO—ROSEVILLE—ARDEN-ARCADE METROPOLITAN STATISTICAL AREA (MSA)
 (EL DORADO, PLACER, SACRAMENTO, AND YOLO COUNTIES)**

Total jobs in the Sacramento region up 7,600 over the month and up 28,600 over the year

The unemployment rate in the Sacramento--Roseville--Arden-Arcade MSA was 4.3 percent in February 2023, unchanged from a revised 4.3 percent in January 2023, and below the year-ago estimate of 4.5 percent. This compares with an unadjusted unemployment rate of 4.8 percent for California and 3.9 percent for the nation during the same period. The unemployment rate was 4.0 percent in El Dorado County, 3.7 percent in Placer County, 4.5 percent in Sacramento County, and 5.0 percent in Yolo County.

Between January 2023 and February 2023, combined employment in the counties of El Dorado, Placer, Sacramento, and Yolo increased by 7,600 to total 1,081,200 jobs.

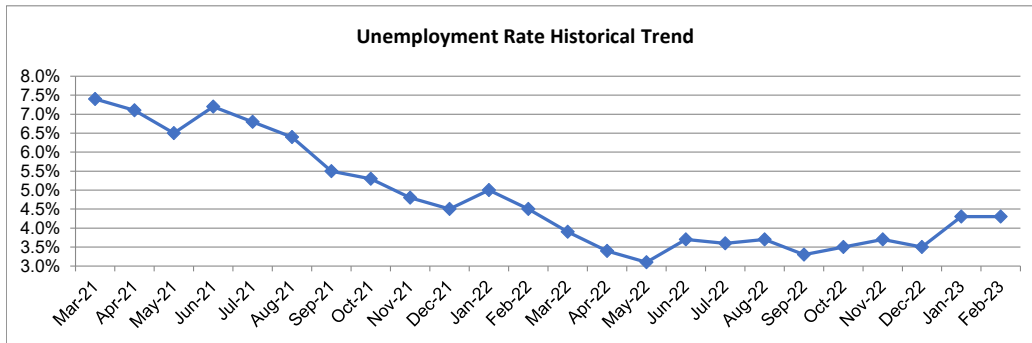
- Construction led employment growth over the month, adding 4,300 jobs after shedding 5,400 jobs in January. Specialty trade contractors (up 3,400 jobs) accounted for 79 percent of the growth. Construction of buildings grew by 400 jobs.
- Over the month, private education and health services rose by 2,000 jobs. Healthcare and social assistance added 1,300 jobs, while private educational services picked up 700 jobs.
- Government payrolls continued to trend up in February with a gain of 1,100 jobs. Employment additions were spread across local government (up 800 jobs), state government (up 200 jobs), and federal government (up 100 jobs).
- On the downside, trade, transportation, and utilities experienced a normal seasonal decline with the loss of 1,400 jobs. Employment declines were reported in retail trade (down 1,000 jobs) and transportation, warehousing, and utilities (down 400 jobs). Wholesale trade remained unchanged.

Between February 2022 and February 2023, total jobs in the region increased by 28,600 or 2.7 percent.

- Private education and health services led the region in year-over gains with an increase of 11,200 jobs. Within the industry, healthcare and social assistance rose by 9,900 jobs, while private educational services added 1,300 jobs.
- Professional and business services advanced by 7,500 jobs. Job growth occurred in professional, scientific, and technical services (up 7,400 jobs) and management of companies and enterprises (up 400 jobs). These gains offset a loss in administration and support and waste services, which shed 300 jobs.
- Government employment expanded by 6,800 jobs when compared to last February. Local government (up 5,400 jobs) and state government (up 1,700 jobs) were responsible for the expansion. Federal government declined by 300 jobs.
- Meanwhile, four industries reported year-over declines: construction (down 4,200 jobs), financial activities (down 600 jobs), information (down 200 jobs), and trade, transportation, and utilities (down 100 jobs).

IMMEDIATE RELEASE
 SACRAMENTO--ROSEVILLE--ARDEN-ARCADE METROPOLITAN STATISTICAL AREA (MSA)
 (El Dorado, Placer, Sacramento, and Yolo Counties)

The unemployment rate in the Sacramento--Roseville--Arden-Arcade MSA was 4.3 percent in February 2023, unchanged from a revised 4.3 percent in January 2023, and below the year-ago estimate of 4.5 percent. This compares with an unadjusted unemployment rate of 4.8 percent for California and 3.9 percent for the nation during the same period. The unemployment rate was 4.0 percent in El Dorado County, 3.7 percent in Placer County, 4.5 percent in Sacramento County, and 5.0 percent in Yolo County.



| Industry | Jan-2023 | Feb-2023 | Change | | Feb-2022 | Feb-2023 | Change |
|---------------------------------------|-----------|-----------|---------|--|-----------|-----------|---------|
| | Revised | Prelim | | | | Prelim | |
| Total, All Industries | 1,073,600 | 1,081,200 | 7,600 | | 1,052,600 | 1,081,200 | 28,600 |
| Total Farm | 7,100 | 7,500 | 400 | | 7,200 | 7,500 | 300 |
| Total Nonfarm | 1,066,500 | 1,073,700 | 7,200 | | 1,045,400 | 1,073,700 | 28,300 |
| Mining, Logging, and Construction | 67,800 | 72,100 | 4,300 | | 76,300 | 72,100 | (4,200) |
| Mining and Logging | 500 | 500 | 0 | | 500 | 500 | 0 |
| Construction | 67,300 | 71,600 | 4,300 | | 75,800 | 71,600 | (4,200) |
| Manufacturing | 39,800 | 39,800 | 0 | | 39,100 | 39,800 | 700 |
| Trade, Transportation & Utilities | 170,700 | 169,300 | (1,400) | | 169,400 | 169,300 | (100) |
| Information | 10,400 | 10,200 | (200) | | 10,400 | 10,200 | (200) |
| Financial Activities | 51,800 | 51,800 | 0 | | 52,400 | 51,800 | (600) |
| Professional & Business Services | 149,600 | 149,900 | 300 | | 142,400 | 149,900 | 7,500 |
| Private Education and Health Services | 180,900 | 182,900 | 2,000 | | 171,700 | 182,900 | 11,200 |
| Leisure & Hospitality | 108,900 | 109,900 | 1,000 | | 105,000 | 109,900 | 4,900 |
| Other Services | 36,900 | 37,000 | 100 | | 34,700 | 37,000 | 2,300 |
| Government | 249,700 | 250,800 | 1,100 | | 244,000 | 250,800 | 6,800 |

Notes: Data not adjusted for seasonality. Data may not add due to rounding

Data Not Seasonally Adjusted

| | Feb 22 | Dec 22 | Jan 23 | Feb 23 | Percent Change | |
|--|-----------|-----------|-----------|-----------|----------------|-------|
| | | | Revised | Prelim | Month | Year |
| Civilian Labor Force (1) | 1,120,600 | 1,128,800 | 1,126,600 | 1,135,900 | 0.8% | 1.4% |
| Civilian Employment | 1,070,700 | 1,089,800 | 1,078,000 | 1,086,600 | 0.8% | 1.5% |
| Civilian Unemployment | 49,900 | 39,000 | 48,700 | 49,300 | 1.2% | -1.2% |
| Civilian Unemployment Rate (CA Unemployment Rate) | 4.5% | 3.5% | 4.3% | 4.3% | | |
| (U.S. Unemployment Rate) | 5.0% | 3.9% | 4.6% | 4.8% | | |
| | 4.1% | 3.3% | 3.9% | 3.9% | | |

| | | | | | | |
|---|-----------|-----------|-----------|-----------|-------|--------|
| Total, All Industries (2) | 1,052,600 | 1,084,400 | 1,073,600 | 1,081,200 | 0.7% | 2.7% |
| Total Farm | 7,200 | 7,900 | 7,100 | 7,500 | 5.6% | 4.2% |
| Total Nonfarm | 1,045,400 | 1,076,500 | 1,066,500 | 1,073,700 | 0.7% | 2.7% |
| Total Private | 801,400 | 832,500 | 816,800 | 822,900 | 0.7% | 2.7% |
| Goods Producing | 115,400 | 113,500 | 107,600 | 111,900 | 4.0% | -3.0% |
| Mining, Logging, and Construction | 76,300 | 73,200 | 67,800 | 72,100 | 6.3% | -5.5% |
| Mining and Logging | 500 | 500 | 500 | 500 | 0.0% | 0.0% |
| Construction | 75,800 | 72,700 | 67,300 | 71,600 | 6.4% | -5.5% |
| Construction of Buildings | 15,000 | 15,200 | 14,800 | 15,200 | 2.7% | 1.3% |
| Specialty Trade Contractors | 53,000 | 50,200 | 46,100 | 49,500 | 7.4% | -6.6% |
| Building Foundation & Exterior Contractors | 14,400 | 13,200 | 11,900 | 13,100 | 10.1% | -9.0% |
| Building Equipment Contractors | 22,000 | 21,000 | 19,400 | 20,500 | 5.7% | -6.8% |
| Building Finishing Contractors | 11,400 | 11,000 | 10,300 | 11,100 | 7.8% | -2.6% |
| Manufacturing | 39,100 | 40,300 | 39,800 | 39,800 | 0.0% | 1.8% |
| Durable Goods | 24,900 | 26,300 | 25,900 | 25,800 | -0.4% | 3.6% |
| Computer & Electronic Product Manufacturing | 4,200 | 4,600 | 4,400 | 4,400 | 0.0% | 4.8% |
| Nondurable Goods | 14,200 | 14,000 | 13,900 | 14,000 | 0.7% | -1.4% |
| Food Manufacturing | 5,300 | 5,500 | 5,500 | 5,500 | 0.0% | 3.8% |
| Service Providing | 930,000 | 963,000 | 958,900 | 961,800 | 0.3% | 3.4% |
| Private Service Providing | 686,000 | 719,000 | 709,200 | 711,000 | 0.3% | 3.6% |
| Trade, Transportation & Utilities | 169,400 | 174,400 | 170,700 | 169,300 | -0.8% | -0.1% |
| Wholesale Trade | 28,200 | 28,400 | 28,300 | 28,300 | 0.0% | 0.4% |
| Merchant Wholesalers, Durable Goods | 16,300 | 16,000 | 16,100 | 16,100 | 0.0% | -1.2% |
| Merchant Wholesalers, Nondurable Goods | 10,300 | 10,700 | 10,600 | 10,600 | 0.0% | 2.9% |
| Retail Trade | 100,700 | 103,200 | 100,700 | 99,700 | -1.0% | -1.0% |
| Motor Vehicle & Parts Dealer | 15,400 | 15,200 | 15,100 | 15,200 | 0.7% | -1.3% |
| Building Material & Garden Equipment Stores | 9,200 | 8,900 | 8,600 | 8,700 | 1.2% | -5.4% |
| Grocery and Convenience Retailers | 20,100 | 20,600 | 20,500 | 20,400 | -0.5% | 1.5% |
| General Merchandise Retailers | 20,200 | 21,600 | 20,400 | 20,100 | -1.5% | -0.5% |
| Health and Personal Care Retailers | 5,600 | 5,800 | 5,600 | 5,400 | -3.6% | -3.6% |
| Clothing, Clothing Accessories, Shoe, and Jew | 6,300 | 7,200 | 6,700 | 6,400 | -4.5% | 1.6% |
| Sporting Goods, Hobby, Musical Instrument, B | 11,000 | 11,700 | 11,400 | 11,300 | -0.9% | 2.7% |
| Transportation, Warehousing & Utilities | 40,500 | 42,800 | 41,700 | 41,300 | -1.0% | 2.0% |
| Information | 10,400 | 10,600 | 10,400 | 10,200 | -1.9% | -1.9% |
| Publishing Industries | 2,400 | 2,500 | 2,500 | 2,400 | -4.0% | 0.0% |
| Telecommunications | 2,800 | 2,700 | 2,700 | 2,600 | -3.7% | -7.1% |
| Financial Activities | 52,400 | 52,800 | 51,800 | 51,800 | 0.0% | -1.1% |
| Finance & Insurance | 33,900 | 33,100 | 32,900 | 33,000 | 0.3% | -2.7% |
| Credit Intermediation & Related Activities | 10,300 | 9,700 | 9,700 | 9,700 | 0.0% | -5.8% |
| Depository Credit Intermediation | 5,700 | 5,800 | 5,800 | 5,800 | 0.0% | 1.8% |
| Nondepository Credit Intermediation | 2,600 | 2,200 | 2,200 | 2,100 | -4.5% | -19.2% |
| Insurance Carriers & Related | 20,100 | 20,100 | 19,800 | 19,900 | 0.5% | -1.0% |
| Real Estate & Rental & Leasing | 18,500 | 19,700 | 18,900 | 18,800 | -0.5% | 1.6% |
| Real Estate | 15,100 | 15,900 | 15,200 | 15,200 | 0.0% | 0.7% |
| Professional & Business Services | 142,400 | 150,800 | 149,600 | 149,900 | 0.2% | 5.3% |
| Professional, Scientific & Technical Services | 65,800 | 71,600 | 71,800 | 73,200 | 1.9% | 11.2% |
| Architectural, Engineering & Related Services | 10,800 | 11,300 | 11,300 | 11,400 | 0.9% | 5.6% |
| Management of Companies & Enterprises | 12,900 | 13,200 | 13,200 | 13,300 | 0.8% | 3.1% |
| Administrative & Support & Waste Services | 63,700 | 66,000 | 64,600 | 63,400 | -1.9% | -0.5% |
| Administrative & Support Services | 60,400 | 62,500 | 61,100 | 60,000 | -1.8% | -0.7% |
| Employment Services | 22,000 | 23,200 | 22,200 | 21,800 | -1.8% | -0.9% |

Data Not Seasonally Adjusted

| | Feb 22 | Dec 22 | Jan 23 | Feb 23 | Percent Change | |
|---------------------------------------|---------|---------|---------|---------|----------------|-------|
| | | | Revised | Prelim | Month | Year |
| Services to Buildings & Dwellings | 18,500 | 19,700 | 19,300 | 19,100 | -1.0% | 3.2% |
| Private Education and Health Services | 171,700 | 181,700 | 180,900 | 182,900 | 1.1% | 6.5% |
| Private Educational Services | 13,300 | 14,300 | 13,900 | 14,600 | 5.0% | 9.8% |
| Health Care & Social Assistance | 158,400 | 167,400 | 167,000 | 168,300 | 0.8% | 6.3% |
| Ambulatory Health Care Services | 57,700 | 61,200 | 60,900 | 61,000 | 0.2% | 5.7% |
| Hospitals | 25,900 | 26,300 | 26,200 | 26,600 | 1.5% | 2.7% |
| Nursing & Residential Care Facilities | 16,200 | 17,300 | 17,300 | 17,900 | 3.5% | 10.5% |
| Leisure & Hospitality | 105,000 | 111,000 | 108,900 | 109,900 | 0.9% | 4.7% |
| Arts, Entertainment & Recreation | 16,500 | 19,000 | 18,900 | 19,300 | 2.1% | 17.0% |
| Accommodation & Food Services | 88,500 | 92,000 | 90,000 | 90,600 | 0.7% | 2.4% |
| Accommodation | 8,400 | 9,200 | 9,300 | 9,400 | 1.1% | 11.9% |
| Food Services & Drinking Places | 80,100 | 82,800 | 80,700 | 81,200 | 0.6% | 1.4% |
| Restaurants | 75,800 | 77,900 | 75,600 | 75,800 | 0.3% | 0.0% |
| Full-Service Restaurants | 32,800 | 34,200 | 32,700 | 31,800 | -2.8% | -3.0% |
| Limited-Service Eating Places | 43,000 | 43,700 | 42,900 | 44,000 | 2.6% | 2.3% |
| Other Services | 34,700 | 37,700 | 36,900 | 37,000 | 0.3% | 6.6% |
| Repair & Maintenance | 10,600 | 10,700 | 10,600 | 10,700 | 0.9% | 0.9% |
| Government | 244,000 | 244,000 | 249,700 | 250,800 | 0.4% | 2.8% |
| Federal Government | 14,400 | 14,200 | 14,000 | 14,100 | 0.7% | -2.1% |
| Department of Defense | 1,700 | 1,700 | 1,700 | 1,700 | 0.0% | 0.0% |
| State & Local Government | 229,600 | 229,800 | 235,700 | 236,700 | 0.4% | 3.1% |
| State Government | 128,300 | 124,100 | 129,800 | 130,000 | 0.2% | 1.3% |
| State Government Education | 27,100 | 23,000 | 28,200 | 27,900 | -1.1% | 3.0% |
| State Government Excluding Education | 101,200 | 101,100 | 101,600 | 102,100 | 0.5% | 0.9% |
| Local Government | 101,300 | 105,700 | 105,900 | 106,700 | 0.8% | 5.3% |
| Local Government Education | 56,600 | 57,900 | 58,400 | 58,100 | -0.5% | 2.7% |
| Local Government Excluding Education | 44,700 | 47,800 | 47,500 | 48,600 | 2.3% | 8.7% |
| County | 19,100 | 19,400 | 19,600 | 19,700 | 0.5% | 3.1% |
| City | 9,500 | 10,000 | 9,700 | 10,000 | 3.1% | 5.3% |
| Special Districts plus Indian Tribes | 16,100 | 18,400 | 18,200 | 18,900 | 3.8% | 17.4% |

Notes:

(1) Civilian labor force data are by place of residence; include self-employed individuals, unpaid family workers, household domestic workers, & workers on strike. Data may not add due to rounding. The unemployment rate is calculated using unrounded data.

(2) Industry employment is by place of work; excludes self-employed individuals, unpaid family workers, household domestic workers, & workers on strike. Data may not add due to rounding.

These data are produced by the Labor Market Information Division of the California Employment Development Department (EDD). Questions should be directed to: Cara Welch 916-227-0298 or Sheila Stock 916-651-5914

These data, as well as other labor market data, are available via the Internet at <http://www.labormarketinfo.edd.ca.gov>. If you need assistance, please call (916) 262-2162.

REPORT 400 C
Monthly Labor Force Data for Counties
February 2023 - Preliminary
 Data Not Seasonally Adjusted

| COUNTY | RANK BY RATE | LABOR FORCE | EMPLOYMENT | UNEMPLOYMENT | RATE |
|--------------------|--------------|-------------------|-------------------|----------------|-------------|
| STATE TOTAL | --- | 19,464,000 | 18,526,400 | 937,600 | 4.8% |
| ALAMEDA | 8 | 832,300 | 801,300 | 31,000 | 3.7% |
| ALPINE | 31 | 640 | 600 | 40 | 5.7% |
| AMADOR | 28 | 14,440 | 13,640 | 800 | 5.5% |
| BUTTE | 30 | 93,400 | 88,200 | 5,200 | 5.6% |
| CALAVERAS | 18 | 22,360 | 21,390 | 970 | 4.3% |
| COLUSA | 58 | 10,440 | 8,520 | 1,910 | 18.3% |
| CONTRA COSTA | 13 | 555,800 | 534,000 | 21,800 | 3.9% |
| DEL NORTE | 33 | 9,210 | 8,670 | 550 | 5.9% |
| EL DORADO | 14 | 94,400 | 90,600 | 3,800 | 4.0% |
| FRESNO | 47 | 466,800 | 428,900 | 37,900 | 8.1% |
| GLENN | 41 | 13,070 | 12,190 | 880 | 6.7% |
| HUMBOLDT | 23 | 60,000 | 57,200 | 2,800 | 4.7% |
| IMPERIAL | 57 | 71,700 | 60,500 | 11,200 | 15.6% |
| INYO | 16 | 8,310 | 7,970 | 340 | 4.1% |
| KERN | 50 | 399,200 | 363,500 | 35,700 | 8.9% |
| KINGS | 52 | 58,800 | 53,400 | 5,400 | 9.2% |
| LAKE | 35 | 28,660 | 26,890 | 1,780 | 6.2% |
| LASSEN | 35 | 9,200 | 8,630 | 570 | 6.2% |
| LOS ANGELES | 27 | 5,042,700 | 4,777,500 | 265,200 | 5.3% |
| MADERA | 47 | 67,000 | 61,600 | 5,400 | 8.1% |
| MARIN | 3 | 131,900 | 127,800 | 4,100 | 3.1% |
| MARIPOSA | 41 | 7,190 | 6,710 | 480 | 6.7% |
| MENDOCINO | 26 | 37,320 | 35,360 | 1,950 | 5.2% |
| MERCED | 54 | 117,600 | 105,200 | 12,400 | 10.5% |
| MODOC | 49 | 3,150 | 2,870 | 280 | 8.8% |
| MONO | 12 | 8,930 | 8,590 | 340 | 3.8% |
| MONTEREY | 53 | 221,600 | 200,600 | 21,000 | 9.5% |
| NAPA | 8 | 71,700 | 69,100 | 2,700 | 3.7% |
| NEVADA | 14 | 49,000 | 47,010 | 1,980 | 4.0% |
| ORANGE | 5 | 1,606,500 | 1,551,400 | 55,100 | 3.4% |
| PLACER | 8 | 195,900 | 188,700 | 7,200 | 3.7% |
| PLUMAS | 56 | 7,130 | 6,360 | 770 | 10.8% |
| RIVERSIDE | 19 | 1,158,100 | 1,105,500 | 52,500 | 4.5% |
| SACRAMENTO | 19 | 735,500 | 702,700 | 32,800 | 4.5% |
| SAN BENITO | 38 | 33,100 | 31,000 | 2,100 | 6.4% |
| SAN BERNARDINO | 19 | 1,013,600 | 968,100 | 45,400 | 4.5% |
| SAN DIEGO | 8 | 1,610,800 | 1,551,000 | 59,800 | 3.7% |
| SAN FRANCISCO | 2 | 577,800 | 561,100 | 16,700 | 2.9% |
| SAN JOAQUIN | 38 | 350,300 | 328,000 | 22,300 | 6.4% |
| SAN LUIS OBISPO | 5 | 139,600 | 134,800 | 4,700 | 3.4% |
| SAN MATEO | 1 | 457,500 | 444,900 | 12,600 | 2.8% |
| SANTA BARBARA | 19 | 225,200 | 215,000 | 10,200 | 4.5% |
| SANTA CLARA | 3 | 1,051,400 | 1,018,800 | 32,600 | 3.1% |
| SANTA CRUZ | 41 | 134,700 | 125,700 | 9,000 | 6.7% |
| SHASTA | 32 | 74,100 | 69,900 | 4,300 | 5.8% |
| SIERRA | 34 | 1,280 | 1,200 | 80 | 6.0% |
| SISKIYOU | 46 | 16,500 | 15,220 | 1,270 | 7.7% |
| SOLANO | 23 | 203,500 | 193,900 | 9,600 | 4.7% |
| SONOMA | 7 | 250,700 | 241,700 | 9,000 | 3.6% |
| STANISLAUS | 40 | 244,500 | 228,300 | 16,200 | 6.6% |
| SUTTER | 51 | 46,800 | 42,600 | 4,200 | 9.0% |
| TEHAMA | 37 | 25,640 | 24,020 | 1,620 | 6.3% |
| TRINITY | 44 | 4,430 | 4,130 | 300 | 6.8% |
| TULARE | 55 | 212,700 | 190,000 | 22,600 | 10.6% |
| TUOLUMNE | 28 | 19,940 | 18,840 | 1,100 | 5.5% |
| VENTURA | 16 | 417,700 | 400,600 | 17,100 | 4.1% |
| YOLO | 25 | 110,200 | 104,600 | 5,500 | 5.0% |
| YUBA | 45 | 32,200 | 29,900 | 2,300 | 7.2% |

Notes

1) Data may not add due to rounding. The unemployment rate is calculated using unrounded data.

2) Labor force data for all reporting areas now reflect the March 2022 benchmark and Census Vintage 2021 population controls at the state level.

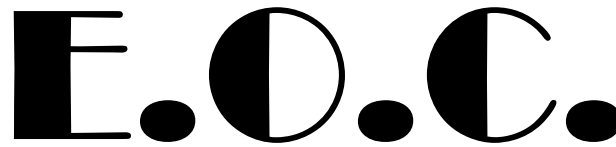
ITEM IV-F-INFORMATION

COMMITTEE UPDATES

BACKGROUND:

This item provides an opportunity for a report from the following committees:

- Youth Committee – David Gordon
- Planning/Oversight Committee – Dr. Jamey Nye
- Employer Outreach Committee – Ron Ellis



Prepared Especially for the SETA/Sacramento Works Board Meeting: May 24, 2023

| Progress & Recent Agenda Items | ANNUAL PROG. 2023 | | | | | | | | | | |
|---|--|-----|---|------|---|------|--|------|--|-------|--|
| <p>E.O.C. first-half or 2023 report! In 2023 we intended to:</p> <ul style="list-style-type: none"> • Continue the monthly newsletters; the first newsletter created with Uptown Studios was issued in May. • Continue to schedule and conduct about 7 or 8 seminars; <i>to date</i> we have hosted 3 seminars with a 4th seminar scheduled in May. • Continue to conduct at least 3 employer meetings; to date we have conducted 2. • Continue to initiate regular surveys; the survey workgroup is planning to release its first EOC survey later this year. <p>Challenges Major factors include: #1 the transition from EMRL to Uptown Studios, #2 competing priorities, and #3 E.O.C. challenges in adjusting to in-person meetings, reduced number of meetings, and more emphasis on workgroups.</p> <p>Our recent Top Agenda items approved in March:</p> <ul style="list-style-type: none"> • Meeting Frequency in 2023 • Policy for EOC Workgroup Meetings • Authorizing up to \$4,500 for 3 or 4 seminars in 2023. • Promoting the Employer Services workgroup • Employer Meetings | <table border="1"> <tr> <td data-bbox="1024 432 1211 695">May</td> <td data-bbox="1211 432 1537 695"> <ul style="list-style-type: none"> • NO EOC meeting • eNewsletter • Employer Meeting 3 of 6) • EOC Topical Seminar (2 of 3, online or in-person) </td> </tr> <tr> <td data-bbox="1024 695 1211 877">June</td> <td data-bbox="1211 695 1537 877"> <ul style="list-style-type: none"> • EOC meeting 6-13 • eNewsletter • <i>Seminar:</i> How to Access & Use SETA Services (3 of 4) </td> </tr> <tr> <td data-bbox="1024 877 1211 1024">Jul.</td> <td data-bbox="1211 877 1537 1024"> <ul style="list-style-type: none"> • NO EOC meeting • eNewsletter • Employer Meeting (4 of 6) </td> </tr> <tr> <td data-bbox="1024 1024 1211 1098">Aug.</td> <td data-bbox="1211 1024 1537 1098"> <ul style="list-style-type: none"> • NO EOC meeting • eNewsletter </td> </tr> <tr> <td data-bbox="1024 1098 1211 1423">Sept.</td> <td data-bbox="1211 1098 1537 1423"> <ul style="list-style-type: none"> • NO EOC meeting • eNewsletter • Employer Meeting (5 of 6) • Survey results • Topical Seminar (3 of 3, online or in-person) </td> </tr> </table> | May | <ul style="list-style-type: none"> • NO EOC meeting • eNewsletter • Employer Meeting 3 of 6) • EOC Topical Seminar (2 of 3, online or in-person) | June | <ul style="list-style-type: none"> • EOC meeting 6-13 • eNewsletter • <i>Seminar:</i> How to Access & Use SETA Services (3 of 4) | Jul. | <ul style="list-style-type: none"> • NO EOC meeting • eNewsletter • Employer Meeting (4 of 6) | Aug. | <ul style="list-style-type: none"> • NO EOC meeting • eNewsletter | Sept. | <ul style="list-style-type: none"> • NO EOC meeting • eNewsletter • Employer Meeting (5 of 6) • Survey results • Topical Seminar (3 of 3, online or in-person) |
| May | <ul style="list-style-type: none"> • NO EOC meeting • eNewsletter • Employer Meeting 3 of 6) • EOC Topical Seminar (2 of 3, online or in-person) | | | | | | | | | | |
| June | <ul style="list-style-type: none"> • EOC meeting 6-13 • eNewsletter • <i>Seminar:</i> How to Access & Use SETA Services (3 of 4) | | | | | | | | | | |
| Jul. | <ul style="list-style-type: none"> • NO EOC meeting • eNewsletter • Employer Meeting (4 of 6) | | | | | | | | | | |
| Aug. | <ul style="list-style-type: none"> • NO EOC meeting • eNewsletter | | | | | | | | | | |
| Sept. | <ul style="list-style-type: none"> • NO EOC meeting • eNewsletter • Employer Meeting (5 of 6) • Survey results • Topical Seminar (3 of 3, online or in-person) | | | | | | | | | | |

E.O.C. REVIEW

A topic-by-topic review on 4-30-2023 that aimed to connect E.O.C. members on recent developments and to begin setting the scene for our coming June 13, 2023, **In-Person** meeting. **e-Newsletter – Uptown Studios** released the first e-newsletter, and continues to work on improvements in design, regularity, target employer list, etc.

Employer Meetings – William convened a recent meeting with SacRT attended by E.O.C. member **Spencer Hoke**. It will soon become a great addition to our list of '**Featured Employers**' (See it at: <https://sacramentoworks.org/featured-employers/>)

Seminars – SETA staff conducted a very informative seminar titled "*How Employers Can Access Subsidized Employment Opportunities*" on April 20 that I was able to join. It was well conducted with very good information; we should focus on increased promotion to increase from the 5/6 attendees.



Spencer Hoke and our Seminars workgroup met on May 4 to advance the cause of our topical seminars. Thanks to the completion of our recent seminar topics survey and the approval of funds at our March meeting, this group is poised to queue-up additional topical seminars through year-end, discuss marketing seminars, and review recent seminar survey results.

Promoting Employer Services – Renee John led an almost quorum-busting (*←great problem!*) first meeting of this group that touched on our current efforts and went on, in her words, to a discussion on “...what we want to achieve with this working group which was articulated as “**improve awareness and knowledge of Sacramento Works**” in the context of how it relates to the employer community.” Several interesting topics we advanced, and a follow-up meeting was held on May 12.

Membership (Small/Medium Businesses become E.O.C. members) – Susan Wheeler is participating in the above group, and I encourage her assessment that “*The work we are doing as part of the team (e.g., Promoting Employer Services) will help ‘us’ with ‘our’ recruiting efforts.*”

Surveys - I look forward to connecting with **Brittany Jones** soon to assess where we are now that we’ve begun to hold ‘in-person’ meetings and deal with the related changes.

KPI – This workgroup led by **Ed Baker** met recently on April 18 and continues to monitor results, the latest of which will be shared with the full committee in June.

**SETA/SACRAMENTO WORKS
INTRO. PACKET**

E.O.C. 2023 ACTION PLAN



On the page above, look for the title “**Board & Employer Outreach Committee Members**” and the link at bottom-left of the page.

[Download the SETA-Sacramento Works Introductory Packet](#)

Updated to **4** E.O.C. meetings, **3/4** topical Seminars, **4** SETA/SWI services Seminars, **6** Employer Meetings, monthly e-newsletters and regular ‘*Special Guests*’.

| Action Plan – E.O.C. Evaluation | ‘21 | ‘22 | ‘23 |
|--|------------|------------|------------|
| Refine our process for workshop/seminar selection, authorization, promotion, and staging | | | 4.1 |
| Develop and integrate an annual Employer Services promotion plan | 2.9 | 3,3 | 3.8 |
| Secure one or more ‘PAID’ sponsorships for topical seminars | 3.3 | 2.6 | 2.7 |
| Find 1 or 2 ‘small-’ and ‘medium-’ sized company representatives as E.O.C. members & board prospects | 3.8 | 3.6 | 3.5 |
| Continue reviewing KPI plans & info. to evaluate success and opportunities to improve | | 3.9 | 4.5 |
| Institutionalize gains (<i>Employer meetings, Newsletter, Surveys, Seminars, etc.</i>) | 3.5 | 3.9 | 4.1 |

ITEM IV-G-INFORMATION

SETA GOVERNING AGENDA

BACKGROUND:

Attached for your information is a copy of the most recent SETA Governing Board agenda.

Here is the link to access an electronic copy of the full SETA Governing Board agenda packet: https://www.seta.net/c/uploads/2023/04/agenda.packet.gb_.23.04.27.final_.pdf

Staff will be available to answer questions.

NOTES:



**SPECIAL MEETING OF THE
SETA GOVERNING BOARD**

GOVERNING BOARD

ERIC GUERRA
Vice Mayor
City of Sacramento

PATRICK KENNEDY
Board of Supervisors
County of Sacramento

RICH DESMOND
Board of Supervisors
County of Sacramento

SOPHIA SCHERMAN
Public Representative

MAI VANG
Mayor Pro Tem
City of Sacramento

JENNIFER HERNANDEZ
Executive Director

925 Del Paso Blvd., Suite 100
Sacramento, CA 95815

Main Office
(916) 263-3800

Head Start
(916) 263-3804

Website: <http://www.seta.net>

DATE: Thursday, April 27, 2023

TIME: 1:00 p.m.

LOCATION: SETA Board Room
925 Del Paso Blvd., Suite 100
Sacramento, CA 95815

ZOOM LOCATION:

<https://us02web.zoom.us/j/84060826681?pwd=M20rcWFUOW5EVERzN0RBdkNZdFdDdz09>

In response to AB 2449, the Sacramento Employment and Training Agency Governing Board is conducting this meeting utilizing a hybrid approach, permitting members of the public to participate in person or via Zoom.

In-person attendance by members of the public is on a first come, first-serve basis.

Members of the public may also participate in the meeting via Zoom by clicking the Zoom Location link above, typing the Zoom link address into their web browser, or listening to the meeting on One tap mobile +16699006833,,84060826681# US (San Jose). Meeting ID: 840 6082 6681. Passcode: 365277. Find your local number: <https://us02web.zoom.us/j/84060826681?pwd=M20rcWFUOW5EVERzN0RBdkNZdFdDdz09>. Members of the public are encouraged to participate in the meeting by submitting written comments by email to: Anzhelika.Simonenkova@seta.net. Any member of the public who wishes to speak directly to the Board regarding any item on the agenda may contact Anzhelika Simonenkova at (916) 263-3753, or Anzhelika.Simonenkova@seta.net. Please include in your request the item(s) on which you would like to participate. Additionally, during the meeting any questions or comments may be submitted via the chat features on Zoom. Public comments will be accepted until the adjournment of the meeting, distributed to the members of the Board and included in the record.

In the event of disruption that prevents broadcasting of the meeting to members of the public using the call-in or internet-based service options, or in the event of a disruption which prevents members of the public from offering public comments, the Board shall take no further action on items appearing on the meeting agenda until public access to the meeting is restored.

Request for Assisted Listening Devices or other considerations should be made through the Clerk’s office at (916) 263-3753. Closed captioning will be available. This meeting is digitally recorded and available to members of the public upon request. This document and other Board meeting information may be accessed through the Internet by accessing the SETA home page: www.seta.net.

AGENDA

I. Call to Order/Roll Call/Pledge of Allegiance

II. CLOSED SESSION: CONFERENCE WITH LABOR NEGOTIATOR

Pursuant to Government Code Section 54957.6

Agency Negotiator: Dee Contreras

Employee Organization: AFSCME Local 146

III. Consent Items

- A. Approval of Minutes of the April 6, 2023 Regular Board Meeting
- B. Approval of Claims and Warrants
- C. Approval to Adjust Zones in the Broadband/Performance Management Policy
- D. Approval to Accept the Storm Project Funding from the Employment Development Department, and Authorize the Executive Director to Execute the Funding Agreement, Modifications, or Other Documents Required by the Funding Source

IV. Action Items

A. GENERAL ADMINISTRATION/SETA

- 1. A Resolution for the 2022-2025 Labor Agreements Covering the Head Start Unit, the Clerical, Technical, and Analytical Unit and the Supervisory Unit (D'et Saurbourne)
- 2. Approval of the Personnel Resolution Covering Unrepresented Confidential and Management (D'et Saurbourne)

B. WORKFORCE DEVELOPMENT DEPARTMENT

- 1. Approval of Appointment to the Sacramento Works Board (Roy Kim)

Community Services Block Grant: No Items

One Stop Services: No Items

Refugee Services:

- 2. Approval of the Draft 3-Year Plan for the Provision of Refugee Support Services (RSS), and RSS Set-Aside Funded Services to Refugees, Program Years (PYs) 2023-2026, and Authorize the Executive Director to Make Revisions Required by the State (Michelle O'Camb)

3. Approval of the Release of the Request for Proposals (RFP) for the Refugee Support Services (RSS), and RSS Set-Aside Funded Programs, Program Year (PY) 2023-2026 (Michelle O’Camb)

C. CHILDREN AND FAMILY SERVICES:

1. Approval of Annual Self-Assessment for 2022-2023 and Resulting Program Improvement Plan for the SETA-Operated Program (Karen Griffith)
2. Approval of Program Year 2023-2024 Head Start and Early Head Start Refunding Applications (Karen Griffith)
3. Approval of the SETA Head Start and Early Head Start Budgets for Program Year 2023-2024 (Karen Griffith)
4. Approval of the 2023-2024 Head Start and Early Head Start Program Options and Center Locations for Sacramento County (Karen Griffith)
5. Approval of 2023-2024 Training/Technical Assistance Plan for the SETA Head Start and Early Head Start Program, as Aligned with Established Five-Year Goals and Objectives (Karen Griffith)
6. Approval of Selection Criteria for Enrollment in Head Start or Early Head Start Programs (Karen Griffith)
7. Approval of the Submission of the Head Start/Early Head Start Cost of Living Adjustment (COLA) and Quality Improvement Application for Program Year 2023-2024 (Karen Griffith)

V. Information Items

- A. Fiscal Monitoring Reports (D’et Saurbourne)
 - PRIDE Industries
- B. Employer Success Stories and Activity Report (William Walker)
- C. Dislocated Worker Update (William Walker)
- D. Unemployment Update/Press Release from the Employment Development Department (Roy Kim)
- E. Head Start Reports (Karen Griffith)

VI. Reports to the Board

- A. Chair
- B. Executive Director
- C. Deputy Directors
- D. Counsel

- E. Members of the Board
- F. Public

VII. Adjournment

DISTRIBUTION DATE: THURSDAY, APRIL 20, 2023

ITEM V - OTHER REPORTS

1. CHAIR'S REPORT

The Chair of the Sacramento Works, Inc. Board, on a regular basis, receives numerous items of information concerning employment and training legislation, current programs, agency activities, and miscellaneous articles.

The important information from the material received and meetings attended will be shared with the entire Board and the method proposed by the Chair is to give a verbal report at each regular meeting. It will also allow time for the Board to provide input on items that may require future action.

2. MEMBERS OF THE BOARD

This item provides the opportunity for Workforce Development Board members to raise any items for consideration not covered under the formal agenda. It also provides the opportunity for Board members to request staff to research or follow up on specific requests or to ask that certain items be placed on the next agenda.

3. COUNSEL REPORT:

The Sacramento Works, Inc. Legal Counsel is the firm of Phillip M. Cunningham, Attorney at Law. This item provides the opportunity for Legal Counsel to provide the Sacramento Works, Inc. Board with an oral or written report on legal activities.

4. DEPUTY DIRECTOR REPORT:

This item provides an opportunity for Mr. Roy Kim, Workforce Development Deputy Director, to provide an oral report on issues not include in the agenda packet.

5. STAFF REPORT:

This item provides an opportunity for SETA Staff to provide an oral report on issues not included in the agenda packet.

6. PUBLIC PARTICIPATION:

Participation of the general public at Sacramento Works, Inc. Board meetings is encouraged. The Sacramento Works, Inc. Board has decided to incorporate participants of the audience as part of its agenda for all meetings. Members of the audience are asked to address their requests to the Chair, if they wish to speak.