



Sacramento
Employment and
Training
Agency

GOVERNING BOARD

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**SPECIAL MEETING OF THE
COMMUNITY ACTION BOARD**

DATE: Monday, November 9, 2020

TIME: 10:00 a.m.

LOCATION: <https://us02web.zoom.us/j/82479536576>

In response to the Governor's Executive Order N-29-20 relating to the COVID-19 Pandemic, the Sacramento Employment and Training Agency Community Action Board is conducting this Special meeting on Zoom at <https://us02web.zoom.us/j/82479536576>. Members of the public may join the meeting by clicking the link above or typing the meeting address above into their web browser, or listen to the meeting by dialing any of the following telephone numbers and entering in the Webinar ID: 824 7953 6576: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 312 626 6799 or +1 929 205 6099 or +1 301 715 8592. International phone numbers are available: <https://us02web.zoom.us/u/kbaCOPb10q> Members of the public are encouraged to participate in the meeting by submitting written comments in the Q&A section of the Zoom meeting or by email to: Nancy.Hogan@seta.net. Any member of the public who wishes to speak directly to the board regarding any item on the agenda may contact Nancy Hogan at (916) 263-3827, or Nancy.Hogan@seta.net. Please include in your request which item you would like to participate on. Additionally, during the meeting any questions or comments may be submitted via the Q&A or chat features on Zoom. Public comments will be accepted until the adjournment of the meeting, distributed to the CAB, and included in the record.

Closed captioning will be available. This document and other Board meeting information may be accessed through the Internet by accessing the SETA home page: www.seta.net.

AGENDA

Page Number

- I. **Call to Order/Roll Call**
- II. **Consent Item**
- A. Approval of Minutes of the October 26, 2020 Special Meeting 1-5
- III. **Action/Discussion Item**
- A. Approval of Community Services Block Grant Delegate Agency Funding Extension Recommendations for Program Year 2021 6-9

“Preparing People for Success: in School, in Work, in Life”

IV. Information Items

A. Program Operator Report – 3rd Quarter 10-16

V. Reports to the Board 17

- A. Chair
- B. Executive Director
- C. Program Manager
- D. Members of the Board
- E. Public

VI. Adjournment

DISTRIBUTION DATE: TUESDAY, NOVEMBER 3, 2020

ITEM II-A - CONSENT

APPROVAL OF MINUTES OF THE OCTOBER 26, 2020 SPECIAL MEETING

BACKGROUND:

Attached are the minutes of the October 26, 2020 board meeting.

RECOMMENDATION:

Review, make any necessary corrections and approve the minutes.

PRESENTER: Julie Davis-Jaffe

SPECIAL MEETING OF THE COMMUNITY ACTION BOARD

Minutes/Synopsis

(The minutes reflect the actual progression of the meeting.)

Electronic meeting

Monday, October 26, 2020
10:00 a.m.

I. **Call to Order/Roll Call**

Mr. Garcia called the meeting to order at 10:06 a.m. The roll was called and a quorum was established.

Members Present:

Anthony Garcia, Chair; Child Action, Inc.
Dominique Espinosa, Vice Chair; Mutual Housing California
Shay Smith, alternate, Sacramento Food Bank and Family Services
LaShelle Dozier, Sacramento Housing & Redevelopment Agency
Fienishia Wash, Head Start Policy Council
Shannon Pierce, alternate, Head Start Policy Council
Wajma Arghandiwal, Mutual Assistance Network
Sam Starks, SMUD
Donald Migge, California Community Credit Union
Rivkah Sass, Sacramento Public Library Authority
Kristin Gibbons, County Department of Human Assistance

Members Absent:

Jon Rango, Boys and Girls Club of Greater Sacramento
Genevieve Levy, Sacramento Food Bank and Family Services (alternate present)
Jara Lindgren, Head Start Policy Council (alternate present)

II. **Consent Item**

A. Approval of Minutes of the August 12, 2020 Regular Meeting

The minutes were reviewed; no questions or corrections.

Moved/Starks, second/Migge, to approve the August 12 minutes.

Roll call vote:

Aye: 10 (Arghandiwal, Dozier, Espinoza, Gibbons, Migge, Pierce, Sass, Smith, Starks, Wash)

Nay: 0

Abstentions: 1 (Garcia)

Absent: 1 (Rango)

III. Action/Discussion Item

A. Approval of Staff Funding Recommendation for the 2020 CARES Act CSBG Supplemental Funding

Ms. Davis-Jaffe reminded the board that if anyone has a conflict of interest, they need to disclose the conflict and abstain from discussion and voting.

Ms. Davis-Jaffe reported that 27 proposals were received in response to the RFP. After the release of the RFP, staff was notified that we would receive additional discretionary funding. The added funding was allocated to World Relief.

Staff is requesting approval of the staff funding recommendations for CARES Act supplemental funding. These funding recommendations will go before the Governing Board on 10/29 for approval.

Ms. Dozier stated that a couple of proposals (Sacramento Kindness Campaign and World Relief Sacramento) talk about off-site shelter; what does that mean? Ms. Moore replied that this funds motel stays. Ms. Davis-Jaffe stated that the agencies need to be seeking other funds before using CSBG funds so there should be some coordination in the community. These funds help people to become stable in a hotel/motel and then move into stable housing.

Mr. Garcia asked about safety net services, there are three agencies that support the refugee community totaling \$150,000. Is there any reason to be concerned that there will be a duplication of services? Ms. Davis-Jaffe replied that the service providers communicate among themselves and she feels confident each service will be unique. This is throughout our funded programs to see if there are connections to make sure there is not a duplication of services.

Mr. Garcia noticed that the service providers at the top of the family self-sufficiency chart have higher costs per number serviced. Is it because of case management? Ms. Davis-Jaffe replied that it was; we require a minimum of 15% go to direct participant costs and these are case managed services. The contract would be for 17 months.

Mr. Starks stated that he is fine with the staff recommendations. However, he comes back to making sure the funding goes to where the need is; black and brown poor communities. He sees one organization that provides services for the black community. He would have liked to see more organizations serving the brown community; the common factor is poverty. He knows there are providers that serve these areas but he does not know if an organization located in an area is effective with a certain demographic. While the funding may be equal and degrees of equity, it struggles from diversity and inclusion. How do we get around the systemic issue? We have to start thinking about partnerships; partner

resources with organizations with credibility but do not have the credentials. It may be good to keep it on our minds so we do not always fund 'usual' service providers. People have a tendency to do 'lazy giving;' to always turn to the same person because they have a history with them. There needs to be staff working in the organization that reflects the community.

Mr. Garcia suggested the idea of interpretation/translation services; that is a sign that a provider is providing services to the brown and poor community. The River Delta area is often forgotten about in funding but they struggle with competing because they do not meet the minimum standards or do not speak English. It is important to see where the gaps are and keep them in mind for future funding opportunities.

Ms. Sass stated that she is listening to a book 'How to be an Anti-Racist' and is trying to figure out how to transform her organization and transform the community. All of the comments presented are good points; we need to figure out how do we get people to the table to actually help them?

Ms. Dozier has two questions on the part of the criteria for organizations dealing with systemic racism: 1) how are we able to evaluate it since it is a very short amount of time, and 2) how do we build into our process for funding that translates to a criteria for evaluating organizations?

Ms. Davis-Jaffe replied that in January, a conference was set up on how to make our community better and how to better work together. Unfortunately, COVID-19 came and we were not able to coordinate these meetings due to the need in the community. It is something that we now need to consider doing via Zoom. It is important to engage with our providers to ensure they're not just giving out money; they need to help people to make their lives better. The Zoom meeting would be open to all CAB members.

Mr. Garcia recognizes that staff is doing a great job and supporting the board. It is important to push to make change.

Ms. Davis-Jaffe mentioned an example of success funded under WIOA is the Pro Youth - Pivot Sacramento partnership, who have partnered to become a new Sacramento Works America's Job Center; with this funding, Pivot is funded under Family Self-sufficiency. Staff is working to reach out to smaller entities.

Mr. Starks suggested that with future RFPs the services be framed but not restricted; it is better for organizations to use funds unfettered. The language in the RFP should guide the board's giving.

Moved/Starks, second/Espinoza, to approve staff funding recommendations for the CARES Act CSBG Supplemental Funding.

Roll call vote:

Aye: 11 (Arghandiwal, Dozier, Espinoza, Garcia, Gibbons, Migge, Pierce, Sass, Smith, Starks, Wash)

Nay: 0

Abstentions: 0

Absent: 1 (Rango)

IV. Information Items: None.

V. Reports to the Board

A. Chair: No report.

B. Executive Director: Ms. Kossick thanked the board for working to meet early; she really appreciates it.

C. Program Manager: Ms. Davis-Jaffe thanked the board for meeting early to help move things along. She thanked the reading team and staff for their time and efforts to move the process along.

D. Members of the Board: Ms. Dozier wanted to make sure everyone is aware of the Sacramento Emergency Rental Assistance program operated through SHRA. They are accepting applications until 10/29/2020. She urged people to go to the website: www.Shra.org/sera. They can provide providing rental assistance up to \$4,000 for rent in arrears or going forward.

Ms. Sass reminded people to vote; 26 of the 28 local library branches are ballot drop-off sites and there are 11 vote centers.

Mr. Starks stated that SMUD is working to notify people that SMUD will not disconnect people through January 2021. He is looking for opportunities to send out links/pdf from SMUD. It is a 5-7 minutes video with links. Contact him at sam.starks@smud.org to request the video.

E. Public: No comments.

V. Adjournment: The meeting was adjourned at 10:57 a.m.

ITEM III- A - ACTION

APPROVAL OF COMMUNITY SERVICES BLOCK GRANT
DELEGATE AGENCY FUNDING EXTENSION RECOMMENDATIONS FOR
PROGRAM YEAR 2021

BACKGROUND:

SETA's delegate agreements with Community Services Block Grant (CSBG) funded program operators permit SETA to extend the agreements for an additional year, ending on December 31, 2021.

SETA's estimated planning allocation for Program Year (PY) 2021 is \$1,821,879. After setting aside funds for program staffing, direct customer supports and administrative costs, staff recommends allocating \$999,000 for CSBG direct services by contracted partners.

SETA's Community Services and Fiscal staff have conducted a thorough evaluation of CSBG program operator performance through September 30, 2020. Staff have determined that the majority of CSBG program operators are performing in a satisfactory manner, and some have exceeded outcome goals and/or service levels prescribed in their subcontracts. Due to the impact of COVID-19 on current year's performance, staff is recommending extending all service providers agreements for an additional year at the same funding levels.

The SETA Governing Board will consider this recommendation at its December 3, 2020, meeting.

RECOMMENDATION:

Approve the extension of CSBG delegate agreements, as noted on the attached table, for an additional year under the same terms, conditions, and funding amounts, with the following stipulation:

Staff recommendations are contingent upon continuing levels of program performance throughout the 4th quarter of PY2020.

PY2021 EXTENSION AND FUNDING RECOMMENDATIONS

Agencies listed in the three (3) tables below are considered for having their 2020 CSBG contracts with SETA extended for an additional year with the same terms, funding levels, and conditions.

Safety-Net Services				
Agency	Target Group	Target Area	2020 Award	Staff Recommendation
International Rescue Committee	Low-Income Households, Refugees & Other Immigrants	Sacramento County, esp. Arden Arcade, Florin, N. Sacramento, Rancho Cordova, Carmichael, N. Highlands, Citrus Heights	\$31,000	Extend through PY2021
Folsom Cordova Community Partnership	Low-Income Households, Single Parent Families with Children 0-17	Rancho Cordova area ZIP codes & selected areas of Folsom	\$56,508	Extend through PY2021
River City Food Bank	Low-Income Households	Sacramento County	\$50,000	Extend through PY2021
My Sister's House	Survivors of Domestic Violence	Central & South Sacramento, Elk Grove	\$34,100	Extend through PY2021
The Salvation Army	Low-Income Households; 30% to Seniors	Sacramento County	\$75,000	Extend through PY2021
Volunteers of America	Homeless and Very Low-Income Veterans	Sacramento County	\$27,870	Extend through PY2021
South County Services	Low-Income Households	South Sacramento County & River Delta Areas	\$61,768	Extend through PY2021
Elk Grove Adult & Continuing Education	Single Parents, Homeless, Low-Income Households	Florin & Lemon Hill Areas	\$38,342	Extend through PY2021
Wind Youth Services	Low-Income Households, Homeless or Imminently Homeless	Arden-Arcade, Florin, La Riviera, N. Highlands, N. Sacramento, Parkway	\$29,000	Extend through PY2021
Elk Grove Food Bank Services	Low-Income Seniors, Veterans, Families, Homeless	Elk Grove, Laguna, Wilton, Franklin, South Sacramento	\$34,870	Extend through PY2021
Next Move	Low-Income Families, Homeless or Imminently Homeless	Arden-Arcade, Carmichael, Citrus Hts., Elk Grove, Florin, Lemon Hill, N. Sacramento, Parkway, Rancho Cordova, Promise Zone	\$45,542	Extend through PY2021

Youth and Senior Support

Agency	Target Group	Target Area	2020 Award	Staff Recommendations
La Familia Counseling Center	In-School, Truant, Gang and Pre-Gang Youth	South Sacramento, Lemon Hill, Parkway, Florin, Galt	\$60,000	Extend through PY2021
Saint John's Program for Real Change	Youth	Lemon Hill, N. Sacramento, Parkway, N. Highlands, Florin, Arden-Arcade, Foothill Farms, Sacramento City, La Riviera, Galt, Carmichael	\$45,000	Extend through PY2021
Rose Family Creative Empowerment (Special project)	African American Youth ages 14-17	South Sacramento, specifically ZIP codes 95822, 95823 and 95832	\$40,000	Extend through PY2021
Waking the Village	Pregnant and Parenting Youth and their Children	Sacramento County	\$40,000	Extend through PY2021

Family Self-Sufficiency

Agency	Target Group	Target Area	2020 Award	Staff Recommendations
Folsom Cordova Community Partnership	Single Parents with Children 0-5	Rancho Cordova, Mather, Rosemont, Carmichael, Citrus Hts., Sacramento County	\$64,563	Extend through PY2021
International Rescue Committee	Low-Income Households, Immigrants, Refugees, SIV Holders, Women with Children 0-5	Sacramento County, esp. Arden-Arcade, Florin, N. Sacramento, Rancho Cordova, Carmichael, N. Highlands, Citrus Hts.	\$65,001	Extend through PY2021
Lao Family Community Development	Low income, Single Parents, DV Survivors, Homeless, People with Disabilities	Lemon Hill, N. Sacramento, N. Highlands, Florin, Arden-Arcade, Foothill Farms, Citrus Hts., South Sacramento, Parkway	\$50,000	Extend through PY2021
Women's Empowerment	Homeless Women and their Children	City of Sacramento	\$40,000	Extend through PY2021
Wind Youth Services	Low-Income, Homeless or Imminently Homeless	N. Sacramento, Parkway, N. Highlands, Florin, Arden-Arcade, Foothill Farms, Sacramento City, La Riviera	\$40,000	Extend through PY2021
Elk Grove Adult and Continuing Education	Single Parents, Homeless	Florin and Lemon Hill (95828, 95823, 95824)	\$35,218	Extend through PY2021

Family Self-Sufficiency (continued)

Saint John's Program for Real Change	Single Parents with Children 0-5	Lemon Hill, N. Sacramento, Parkway, N. Highlands, Florin, Arden-Arcade, Foothill Farms, Sacramento City, La Riviera, Galt, Carmichael	\$35,218	Extend through PY2021
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ITEM IV- A INFORMATION

PROGRAM OPERATOR REPORT – 3rd QUARTER

BACKGROUND:

Attached for your information is the CSBG Program Operator report with program and fiscal data through the 3rd Quarter of the 2020 program year.

Staff will be available to answer questions.

PRESENTER: Julie Davis-Jaffe

**Community Services Block Grant Delegate Agency Report:
Family Self-Sufficiency, Employment
Third Quarter through September 30, 2020**

Family Self-Sufficiency: Employment	Enrollments						Employed in 2020				Employed 180 Days in 2020			
	Annual Goal	YTD Goal	Carry-overs	2020 New Enrollments	YTD Actual	YTD Rate	Annual Goal	YTD Goal	YTD Actual	YTD Rate	Annual Goal	YTD Goal	YTD Actual	YTD Rate
ELK GROVE UNIFIED SCHOOL DISTRICT (EGACE)	50	43	0	16	16	37%	43	37	4	11%	32	27	0	0%
FOLSOM CORDOVA COMM PARTNERSHIP	30	23	7	15	22	96%	17	12	8	67%	8	4	6	150%
INTERNATIONAL RESCUE COMMITTEE	70	63	33	37	70	111%	28	20	27	135%	23	18	27	150%
LAO FAMILY	45	35	0	49	49	140%	25	18	28	156%	15	6	0	0%
SAINT JOHN'S PROGRAM FOR REAL CHANGE	25	18	33	28	61	339%	6	5	12	240%	6	3	7	233%
WOMEN'S EMPOWERMENT	72	54	0	54	54	100%	39	28	14	50%	25	12	0	0%
WIND YOUTH SERVICES	40	35	11	32	43	123%	28	25	21	84%	16	10	3	30%

Definitions

Annual Goal: Subgrantee Projected Goals for 2020
Carryovers: Clients Enrolled in 2019 who the Subgrantee Continues to Work With in 2020
New Actual: Clients Newly Enrolled in 2020
YTD Actual: Carryovers + New Enrollments
YTD Rate: Percentage of Total YTD Enrollments Compared to Projected YTD Enrollments

**Community Services Block Grant Delegate Agency Report: Family
Self-Sufficiency, Housing and Disability Services
Third Quarter through September 30, 2020**

Family Self-Sufficiency: Housing	Enrollments					Housed in 2020				Housed 180 Days in 2020				
	Annual Goal	YTD Goal	Carry-overs	2020 New Enrollments	YTD Actual	YTD Rate	Annual Goal	YTD Goal	YTD Actual	YTD Rate	Annual Goal	YTD Goal	YTD Actual	YTD Rate
ELK GROVE UNIFIED SCHOOL DISTRICT (EGACE)	5	5	0	16	16	320%	4	2	0	0%	4	1	0	0%
FOLSOM CORDOVA COMM PARTNERSHIP	7	4	0	3	3	75%	5	4	3	75%	3	1	0	0%

Family Self-Sufficiency: Disability	Enrollments					Maintained Independence in 2020				Maintained Independence 180 Days in 2020				
	Annual Goal	YTD Goal	Carry-overs	2020 New Enrollments	YTD Actual	YTD Rate	Annual Goal	YTD Goal	YTD Actual	YTD Rate	Annual Goal	YTD Goal	YTD Actual	YTD Rate
FOLSOM CORDOVA COMM PARTNERSHIP	3	2	0	3	3	150%	2	2	0	0%	2	0	0	0%

**Community Services Block Grant Delegate Agency Report
Youth and Senior Supports
Third Quarter through September 30, 2020**

Youth and Senior Supports	Enrollments					Service Goals			Comments		
	Annual Goal	YTD Goal	Carry-overs	New 2020 Enrollments	YTD Actual	YTD Rate	Annual Goal	YTD Goal		YTD Actual	YTD Rate
LA FAMILIA COUNSELING	40	33	8	23	31	94%	34	28	18	64%	Goal: Decrease truancy &/or gang-related behavior
ROSE FAMILY CREATIVE EMPOWERMENT CENTER (SPECIAL PROJECT)	15	15	0	10	10	67%	12	12	4	33%	Goal: No recidivating event for 180 days
SAINT JOHN'S PROGRAM FOR REAL CHANGE	182	118	64	49	113	96%	146	94	113	120%	Goal: Decrease truancy &/or gang-related behavior
WAKING THE VILLAGE	75	53	14	29	43	81%	68	48	43	90%	Goal: Decrease truancy &/or gang-related behavior

CAB

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Definitions

Annual Goal: Subgrantee Projected Goals for 2020

YTD Goal: Subgrantee Projected Goals January 1 - June 30, 2020

Carryovers: Clients Enrolled in 2019 With Whom the Subgrantee Continues to Work

New Actual: Clients Newly Enrolled in 2020

YTD Actual: Carryovers + New Enrollments

YTD Rate: Percentage of Total Enrollments Compared to Projected Enrollments

Nov. 9, 2020

**Community Services Block Grant Delegate Agency Report
Third Quarter Through September 30, 2020**

	Total Households Served YTD	Food				Eviction Assistance 1st Month's Rent				Utilities				Off-Site Shelter (Motel)			
		Annual Goal	YTD Goal	Actual	%	Annual Goal	YTD Goal	Actual	%	Annual Goal	YTD Goal	Actual	%	Annual Goal	YTD Goal	Actual	%
SAFETY-NET																	
ELK GROVE FOOD BANK	5,458	333	333	5,458	1639%												
ELK GROVE UNIFIED SCHOOL DISTRICT (EGACE)	80	60	50	63	126%	1	1	25	2500%	20	17	8	47%	15	10	0	0%
FOLSOM CORDOVA COMM PARTNERSHIP	212	300	263	203	77%	6	5	15	300%	8	6	5	83%	40	35	6	17%
INTERNATIONAL RESCUE COMMITTEE	51					33	21	44	210%	35	26	2	8%				
MY SISTER'S HOUSE	34					46	32	22	69%	28	19	7	37%				
RIVER CITY FOOD BANK	411	3,203	2,525	411	16%												
NEXT MOVE (FRANCIS HOUSE)	34	20	15	31	207%									20	15	32	213%
SALVATION ARMY	278					150	115	157	137%	146	100	107	107%	20	15	18	120%
SOUTH COUNTY SERVICES	513	321	240	439	183%	22	15	53	353%	58	42	22	52%				
VOLUNTEERS OF AMERICA	92	45	30	27	90%	20	15	16	107%	12	9	14	156%	44	33	31	94%
WIND YOUTH SERVICES	140	200	175	140	80%					8	4	0	0%				

* For Wind Youth Services, this category is for car repairs as an employment support

**Community Services Block Grant Delegate Agency Report
Third Quarter Through September 30, 2020**

	Employment Supports				Transportation				Clothing/Diapers				Hygiene			
	Annual Goal	YTD Goal	Actual	%	Annual Goal	YTD Goal	Actual	%	Annual Goal	YTD Goal	Actual	%	Annual Goal	YTD Goal	Actual	%
SAFETY-NET																
ELK GROVE FOOD BANK																
ELK GROVE UNIFIED SCHOOL DISTRICT (EGACE)					61	40	46	115%					4	3	6	200%
FOLSOM CORDOVA COMM PARTNERSHIP	10	6	2	33%	300	252	86	34%	250	175	89	51%	10	6	0	0%
INTERNATIONAL RESCUE COMMITTEE	28	17	2	12%	40	29	1	3%								
MY SISTER'S HOUSE																
RIVER CITY FOOD BANK																
NEXT MOVE (FRANCIS HOUSE)																
SALVATION ARMY																
SOUTH COUNTY SERVICES					36	27	81	300%								
VOLUNTEERS OF AMERICA					100	75	65	87%								
WIND YOUTH SERVICES	5	4	1	25%	205	150	79	53%								

*Safety-Net programs authorized for augmentation funds and additional flexibility in service provision

**Community Services Block Grant Delegate Agency Report
Third Quarter Through September 30, 2020**

EXPENDITURES				EXPENDITURES			
DELEGATE AGENCIES	2020 BUDGET	Expended Through 3rd Qtr.	% Expended	DELEGATE AGENCIES	2020 BUDGET	Expended Through 2nd Qtr.	% Expended
ELK GROVE FOOD BANK (SN)*	\$34,870	\$20,000	57.4%	RIVER CITY FOOD BANK (SN)*	\$50,000	\$9,710	19.4%
ELK GROVE UNIFIED SCHOOL DISTRICT (EGACE) (FSS)	\$35,218	\$13,068	37.1%	ROSE FAMILY CREATIVE EMPOWERMENT CENTER (SPECIAL PROJECT) (YSS)	\$40,000	\$22,914	57.3%
ELK GROVE UNIFIED SCHOOL DISTRICT (EGACE) (SN)*	\$38,342	\$30,629	79.9%	SAINT JOHN'S PROGRAM FOR REAL CHANGE (FSS)	\$35,218	\$25,202	71.6%
FOLSOM CORDOVA COMM PARTNERSHIP (FSS)	\$64,563	\$40,605	62.9%	SAINT JOHN'S PROGRAM FOR REAL CHANGE (YSS)	\$45,000	\$30,908	68.7%
FOLSOM CORDOVA COMM PARTNERSHIP (SN)*	\$56,508	\$28,311	50.1%	SALVATION ARMY (SN)*	\$75,000	\$58,577	78.1%
INTERNATIONAL RESCUE COMMITTEE (FSS)	\$65,001	\$48,264	74.3%	SOUTH COUNTY SERVICES (SN)*	\$61,768	\$60,710	98.3%
INTERNATIONAL RESCUE COMMITTEE (SN)	\$31,000	\$24,299	78.4%	VOLUNTEERS OF AMERICA- GREATER SACRAMENTO & NORTHERN NEVADA (SN)	\$27,870	\$18,552	66.6%
LA FAMILIA COUNSELING (YSS)	\$60,000	\$45,250	75.4%	WAKING THE VILLAGE (YSS)	\$40,000	\$25,183	63.0%
LAO FAMILY (FSS)	\$50,000	\$17,650	35.3%	WIND YOUTH SERVICES (FSS)	\$40,000	\$27,116	67.8%
MY SISTER'S HOUSE (SN)	\$34,100	\$18,611	54.6%	WIND YOUTH SERVICES (SN)*	\$29,000	\$12,379	42.7%
NEXT MOVE (SAEHC) (SN)*	\$45,542	\$29,053	63.8%	WOMEN'S EMPOWERMENT (FSS)	\$40,000	\$18,958	47.4%

Definitions: Family Self-Sufficiency (FSS); Youth & Senior Support (YSS); Safety-Net (SN)

*** Agency provided augmentation funds in June**

ITEM V - REPORTS TO THE BOARD

A. CHAIR'S REPORT

The Chair of the SETA Community Action Board on a regular basis receives numerous items of information concerning legislation, current programs and agency activities.

The important information from the material received and meetings attended will be shared with the entire Board and the method proposed by the Chair is to give a verbal report at each regular meeting. It will also allow time for the Board to provide input on items that may require future action.

B. EXECUTIVE DIRECTOR'S REPORT

This item is set aside to allow the Executive Director of the Community Action Program to report to the Board on any items of important information or to deal with special requests which need to be addressed but, because of time constraints, were not included in the formal SETA Community Action Board packet.

The Executive Director's Report also allows the opportunity for the Executive Director to apprise the Board of upcoming events, significant agency activities, or conferences.

C. PROGRAM MANAGER

This item provides an opportunity for Ms. Julie Davis-Jaffe, the CSBG program manager, to provide an oral report on issues not included in the agenda packet.

D. MEMBERS OF THE BOARD

This item provides the opportunity for SETA Community Action Board members to raise any items for consideration not covered under the formal agenda. It also provides the opportunity for Board members to request staff to research or follow up on specific requests or to ask that certain items be placed on the next agenda.

E. PUBLIC PARTICIPATION

Participation of the general public at SETA Community Action Board meetings is encouraged. Members of the audience are asked to address their requests to the Chair, if they wish to speak.