

SACRAMENTO EMPLOYMENT AND TRAINING AGENCY (SETA)

**Refugee Employment Social Services (RESS)
Targeted Assistance (TA)
PY 2008-2009**

**RESS/TA REQUEST FOR PROPOSALS
STAFF
FUNDING RECOMMENDATIONS**

(REVISED)

August 7, 2008



Sacramento
Employment and
Training
Agency

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Head Start
(916) 263-3804

Website: <http://www.seta.net>

August 7, 2008

To: All Applicants of RESS and TA Funds, PY 2008-09

Dear Applicant:

Thank you for applying for the Refugee Employment Social Services (RESS) and Targeted Assistance (TA) funds, program year 2008-09.

Please find attached, Staff Funding Recommendations for the 2008-09 RESS and TA program year.

Be advised that the Sacramento Employment and Training Agency (SETA) Governing Board will make final funding decisions at the September 4, 2008 meeting, which will be held at 925 Del Paso Blvd., Sacramento, CA 95816. The meeting is scheduled for 10:00 a.m.

Should you have any questions, please contact me at (916) 263-3868.

Sincerely,

A handwritten signature in cursive script that reads "Michelle O'Camb". The signature is written in dark ink on a light-colored background.

Michelle O'Camb
Program Officer
Contracts/Refugee Services Unit

Cc: Robin Purdy
Kathy Kossick
Roy Kim

“Preparing People for Success: in School, in Work, in Life”

**Sacramento Employment and Training Agency
REFUGEE PROGRAM
Staff Funding Recommendations, PY 2008 - 2009
Component: VESL/ES**

RANK	AGENCY NAME	SWCC COLLABORATION	CURRENT FUNDING PY 07-08	AMOUNT REQUESTED	# TO BE SERVED	COST PER PARTICIPANT	STAFF RECOMMENDATION	
							AMOUNT	# TO SERVE
1	Sacramento City USD	Lemon Hill/ Broadway	\$193,000	\$259,600	118	\$2,200	190,000	86
1	Asian Resources	Broadway/ Citrus Heights	195,000	243,095	100	2,431	190,000	78
2	Sac. Lao Family	Franklin/Mark Sanders	294,000	371,383	200	1,857	180,000	97
2	Twin Rivers USD (Grant)	Hillsdale/ Urban League	306,000	222,200	101	2,200	180,000	82
2	Bach Viet	Lemon Hill/ Citrus Heights	194,000	230,400	96	2,400	180,000	75
3	Sac. Occ. Adv. Res.	Rancho Cordova	194,000	351,500	190	1,850	159,710	86
TOTALS			\$1,376,000	\$1,678,178	805	\$2,085	\$1,079,710	505

**Sacramento Employment and Training Agency
REFUGEE PROGRAM
Staff Funding Recommendations, PY 2008 - 2009
Component: VESL/OJT**

RANK	AGENCY NAME	SWCC COLLABORATION	CURRENT FUNDING PY 07-08	AMOUNT REQUESTED	# TO BE SERVED	COST PER PARTICIPANT	STAFF RECOMMENDATION			
							TA	CalWORKs	Total	# TO BE SERVED
1	Twin Rivers USD (Grant)	Hillsdale/ Urban League	\$178,075	\$225,000	50	\$4,500	160,000	23,040	183,040	41
1	Bach Viet	Lemon Hill/ Citrus Heights	140,075	238,500	45	5,300	150,000	28,800	178,800	34
2	Asian Resources	Broadway/ Citrus Heights	113,075	188,107	50	3,762	120,000	18,720	138,720	37
3	SOAR*	Rancho Cordova	148,902	127,302	32	3,978	103,568	23,040	126,608	32
TOTALS			\$580,127	\$778,909	177	\$4,401	\$533,568	\$93,600	\$627,168	143

**Sacramento Employment and Training Agency
 REFUGEE PROGRAM
 Staff Funding Recommendations, PY 2008 - 2009
 Component: VESL/VT**

RANK	AGENCY NAME	SWCC COLLABORATION	CURRENT FUNDING PY 07-08	AMOUNT REQUESTED	# TO SERVE	COST PER PARTICIPANT	STAFF RECOMMENDATION	
							AMOUNT	# TO SERVE
1	Twin Rivers USD (Grant)	Hillsdale/ Urban League	\$112,059	\$180,000	50	\$3,600	\$120,000	33
TOTALS				\$180,000	50	\$3,600	\$120,000	33

**Sacramento Employment and Training Agency
 REFUGEE PROGRAM
 Recommendations, PY 2008 - 2009
 Component: ES Stand Alone**

RANK	AGENCY NAME	SWCC COLLABORATION	CURRENT FUNDING PY 07-08	AMOUNT REQUESTED	# TO SERVE	COST PER PARTICIPANT	STAFF RECOMMENDATION	
							AMOUNT	# TO SERVE
1	Twin Rivers USD (Grant)	Hillsdale/ Urban League	\$96,000	\$122,400	102	\$1,200	\$90,000	75
1	Bach Viet	Lemon Hill/ Citrus Heights	70,000	86,400	64	1,350	86,400	64
2	Sac. Lao Family	Franklin/Mark Sanders	94,000	100,000	90	1,111	85,000	77
2	Asian Resources	Broadway/ Citrus Heights	121,000	151,516	115	1,318	85,000	65
3	Sac. City USD	Lemon Hill/ Broadway	78,536	117,600	98	1,200	80,000	67
3	Sac. Occ. Adv. Res.	Rancho Cordova	80,000	130,150	137	950	80,000	84
4	Lao Family Community		0	118,000	118	1,000	0	0
TOTALS			\$539,536	\$826,066	724	\$1,141	\$506,400	431

**Sacramento Employment and Training Agency
REFUGEE PROGRAM
Recommendations, PY 2008 - 2009
Component: SA and CO**

RANK	AGENCY NAME	SWCC COLLABORATION	CURRENT FUNDING PY 07-08	AMOUNT REQUESTED	# TO SERVE	COST PER PART.	STAFF RECOMMENDATION			# TO BE SERVED	
							RESS	Discretion*	Total	RESS	Discretion
1	Southeast Asian Assistance Center	Lemon Hill/ Franklin/ La Familia	\$92,388	\$100,000	513	\$195	\$92,742	\$7,258	\$100,000	476	22
1	Hmong Women Heritage Assoc.	Franklin/ Broadway	74,071	98,766	325	304	91,508	7,258	98,766	301	22
2	Opening Doors	Hillsdale	41,373	24,000	120	200	16,742	7,258	24,000	84	22
2	Slavic Assistance Center	Citrus Heights/ Broadway	60,293	90,000	450	200	82,742	7,258	90,000	414	22
TOTALS			\$268,125	\$312,766	1,408	\$222	\$283,734	\$29,032	\$312,766	1,274	88

* Subject to final award of preliminary allocation of Older Refugee Discretionary funds from ORR