

Sacramento Employment and Training Agency

925 Del Paso Boulevard

Sacramento, CA 95815

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SETA STAFF

FUNDING RECOMMENDATIONS

2012 Fiscal Year

Community Services Block Grant Program Services

Staff Funding Recommendations Release Date

Thursday, November 10, 2011

3:30 P.M.

**2012 COMMUNITY SERVICES BLOCK GRANT
STAFF FUNDING RECOMMENDATIONS**

Safety-Net Services									
Prop #	Rank	Agency	Target Group	Target Area *	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
24	2	Folsom Cordova Community Partnership	Low Income Families	Rancho Cordova, Folsom	\$21,500	\$69,791	\$78 892 families	\$24,000	9
18	2	Francis House	Homeless Families	Countywide	\$70,400	\$72,560	\$320 220 families	\$70,400	7
21	2	Greater Sacramento Urban League	Families	Del Paso Heights, North Sacramento	\$22,000	\$32,705	\$292 112 families	\$24,200	8
14	2	Legal Services of Northern California	Seniors and Grandparent Caregivers	Countywide	\$20,000	\$20,000	\$17 1,200 individuals	\$20,000	6
2	2	River City Food Bank	Families	Countywide	\$16,000	\$42,000	\$3.50 12,000 families	\$20,000	1
10	2	The Salvation Army	Low Income Families	Countywide	\$56,900	\$75,000	\$182 411 families	\$60,000	4
5	2	Vol. Legal Services of Northern CA	Ex-offender, Suspended Driver's License	Countywide	\$25,000	\$29,338	\$48 520 individuals	\$27,500	3
6	3	Elk Grove Food Bank Services	Low Income Families	Elk Grove, Laguna, Wilton, Franklin	\$0	\$123,134	\$29 4,200 families	\$20,000	3
31	3	My Sister's House	Domestic Violence Survivors	South and Central Sacramento, Elk Grove	\$34,000	\$48,933	\$999 50 families	\$34,000	12
4	3	South County* Services	Low Income Families	Elk Grove, Galt and the River Delta	\$164,600	\$157,123	\$161 975 families	\$65,000	2
19	3	Travelers Aid	Families	Countywide	\$70,000	\$80,000	\$179 448 families	\$70,000	8
9	3	Volunteers of America	Homeless and Low Income Veterans	Countywide	\$0	\$65,010	\$774 84 individuals	\$20,000	4
22	3	WIND Youth Services	Homeless Youth	Countywide	\$22,600	\$22,600	\$45 500 youth	\$22,600	9
11	4	Asian Resources	Families, Ex-offenders, Youth	Countywide	\$0	\$28,642	\$19 1,500 families	\$0	4
32	4	Laborers Training and Retraining Trust Fund	Working Adults	Countywide	\$0	\$86,996	\$41 2130 working adults	\$0	13
15	4	Sacramento Area Emergency Housing Center	Homeless Families, Single Women	Countywide	\$0	\$39,582	\$204 194 families	\$0	6
TOTAL SAFETY-NET RECOMMENDED:								\$477,700	

* South County Services was funded for \$61,600 for the 2010 CSBG program year. It was later augmented with funding provided by the County of Sacramento through SETA. At this time, it is not known if additional funds from the County of Sacramento will be available for South County Services in the 2012 program year.

Family Self-Sufficiency Services – Youth									
Prop #	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
17	1	Waking the Village (Tubman House)	Homeless Pregnant or Parenting Youth and Their Children	Countywide	\$37,000	\$42,000	\$2,333 18 youth	\$42,000	7
25	2	Children's Receiving Home	Foster Youth	Countywide	\$0	\$60,450	\$1,209 50 youth	\$28,000	10
26	3	La Familia	Gang or Pre-Gang Youth At Risk of Dropping Out of School	South Sacramento, Meadowview, South County, Galt	\$55,000	\$99,899	\$1,387 72 youth	\$55,000	10
23	3	WIND Youth Services	Homeless Youth	Countywide	\$38,000	\$38,000	\$253 150 youth	\$38,000	9
1	4	Another Choice, Another Chance	Youth Siblings of Gang Members	South Sacramento, Parkway	\$0	\$44,858	\$1,495 30 youth	\$0	1
							<u>TOTALS</u>	\$163,000	

Family Self-Sufficiency Services – Seniors/Disabled									
Prop #	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
3	2	Sacramento County DHA	Seniors	Countywide	\$26,000	\$27,500	\$1,100 25 seniors	\$27,500	2
28	2	Hmong Women's Heritage Association	Seniors	Countywide	\$19,000	\$60,670	\$1,011 60 seniors	\$23,800	11
29	3	Visions Unlimited	Seniors	South Sacramento County	\$50,000	\$63,000	\$700 90 seniors	\$50,000	12
							<u>TOTAL</u>	\$101,300	

Family Self-Sufficiency Services – Homeless

Prop #	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
16	2	Sacramento Area Emergency Housing Center	Homeless Families, Single Women	Countywide	\$55,000	\$64,787	\$151 430 families	\$58,000	6
13	4	Lutheran Social Services	Single Female Head of Household w/ Minor Children	Sacramento, Citrus Heights, Rancho Cordova, Carmichael, Arden Arcade	\$0	\$313,046	\$5,217 60 families	\$0	5
27	4	Sacramento Self Help Housing	Families	Sacramento and North Highlands	\$0	\$50,000	\$45 1,200 families	\$0	11
30	4	St. John's Shelter for Women and Children	Homeless Women and Children	Countywide	\$0	\$65,000	\$1,250 52 families	\$0	12
20	4	W.E.A.V.E.	W.E.A.V.E. Safehouse Residents	Countywide	\$0	\$65,000	\$867 75 families	\$0	8
							<u>TOTAL</u>	\$58,000	

Family Self-Sufficiency Services – Other Low-Income

Prop #	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
12	4	Asian Resources	Adjudicated youth & formerly incarcerated job seekers	South Sacramento "The Avenues"	\$0	\$58,952	\$786 75 families	\$0	5
7	4	Elk Grove Food Bank Services	Families	Elk Grove, Laguna, Wilton, Franklin	\$0	\$55,956	\$444 126 families	\$0	3
							<u>TOTAL</u>	\$0	

TOTAL FAMILY SELF-SUFFICIENCY RECOMMENDED: \$322,300

TOTAL SAFETY-NET AND FAMILY SELF-SUFFICIENCY RECOMMENDED: \$800,000

2012 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u>Proposer Organization</u>
1	<p align="center">Another Choice, Another Chance (ACAC) (Self-Sufficiency)</p> <p>Proposer requests \$44,858 to implement its Success of Siblings program consisting of case management, family counseling and life skills training for 30 siblings of gang members. ACAC would utilize the Criminal Lifestyles curriculum and incorporate group activities, games, art, group discussions and celebration events to meet its goals.</p> <p>Staff recommends no funding for this proposal. This proposal proposes a new prevention/intervention program for ACAC, whose primary programs focus on gang members who are currently involved with drugs and alcohol. Another proposer that currently provides gang, pre-gang and in-home services to the entire family ranked higher than ACAC and has been recommended for funding to continue its work in the same target areas.</p>
2	<p align="center">River City Food Bank (Safety-Net)</p> <p>Proposer requests \$42,000 to provide 12,000 families with nutritionally balanced 3-day supplies of food and also meet the needs of medically fragile families recovering from surgery, illness or living with diseases such as diabetes and HIV/AIDS. Direct client resources comprise 85% of requested funding.</p> <p>Staff recommends \$20,000 in funding for this proposal. River City Food Bank has met or exceeded all service projections during the last two years as a CSBG service provider. Its service delivery system is highly efficient, brought about by leveraging labor costs with volunteers, and it has long-term experience in the distribution of nutritious foods to low income individuals and families.</p>

2012 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u>Proposer Organization</u>
3	<p align="center">County of Sacramento Department of Human Assistance (Self-Sufficiency)</p> <p>Proposer requests \$27,500 to implement the Senior Companion Program that provides 25 frail, at risk and homebound seniors with 5,220 hours of companion service, case management, in-home visits, escort/transportation assistance, translation services, paperwork assistance and social outings. The purpose of the program is to avoid premature institutionalization of at-risk elders and allow them to maintain their independence in the housing of their choice.</p> <p>Staff recommends \$27,500 in funding for this proposal. Sacramento County DHA has a long history of providing culturally and linguistically appropriate senior peer counseling services. Senior Companion services enable at-risk elderly individuals to remain in their homes, alleviate loneliness and isolation, and prevent or delay institutionalization.</p>
4	<p align="center">South County Services (Safety-Net)</p> <p>Proposer requests \$157,123 to provide 975 families with food, transportation assistance, rental assistance, translation services, diapers/formula assistance and utility assistance. Direct client resources comprise 13% of requested funding.</p> <p>Staff recommends \$65,000 in funding for this proposal. South County Services has a long history of providing the proposed services in the South County, Galt and River Delta communities and is the only proposer with a service delivery site in this underserved CSBG target area.</p>

2012 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u>Proposer Organization</u>
5	<p align="center">Voluntary Legal Services Program of Northern California, Inc. (Safety-Net)</p> <p>Proposer requests \$29,338 to provide 520 individuals with prior criminal convictions or who have lost their driving privileges with the information, training, assistance or legal forms they need to expunge their criminal records or obtain the legal right to drive for the purpose of increasing their employability. Weekly expungement clinics are held at the Mather, Hillsdale, Broadway, South County and Rancho Cordova Career Centers.</p> <p>Staff recommends \$27,500 in funding for this proposal. VLSP has a strong history of providing the proposed services and has a well-established collaboration with the Sacramento Works Career Center system.</p>
6	<p align="center">Elk Grove Food Bank Services (Safety-Net)</p> <p>Proposer requests \$123,134 to provide 4,200 families with a 3-day supply of food. Seniors would receive a supplemental Senior Brown Bag with a week's worth of additional food items and food supplements appropriate for this target group. Direct client resources comprise 79% of requested funding.</p> <p>Staff recommends \$20,000 in funding for this proposal. Elk Grove Food Bank fills a need for a CSBG food delivery site in the Elk Grove community.</p>
7	<p align="center">Elk Grove Food Bank Services (Self-Sufficiency)</p> <p>Proposer requests \$55,956 to provide 126 families with access to the Support Works program that includes job readiness training, support group meetings and parenting classes.</p> <p>Staff recommends no funding for this proposal. Because of the limited amount of CSBG funds available for this procurement and the substantial investment SETA already provides for similar services available through the system of Sacramento Works Career Centers, staff does not recommend funding for employment and training activities. Elk Grove Food Bank Services' Safety-Net proposal is recommended for funding in this procurement.</p>

2012 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u>Proposer Organization</u>
9	<p align="center">Volunteers of America (Safety-Net)</p> <p>Proposer requests \$65,010 to provide 84 homeless and low-income veterans enrolled in the Volunteers of America's Coming Home program with utility assistance, eviction avoidance and rental assistance. Direct client resources comprise 100% of requested funding.</p> <p>Staff recommends \$20,000 in funding for this proposal. Volunteers of America's service delivery system is highly leveraged through strong collaborations with partners to the Coming Home program, allowing all CSBG resources awarded to directly assist homeless and imminently homeless veterans in need. This is a new CSBG-funded agency for the 2012 program year.</p>
10	<p align="center">The Salvation Army (Safety-Net)</p> <p>Proposer requests \$75,000 to fund a .75 FTE mobile caseworker to provide 411 families who are at risk of hunger and homelessness with food, transportation assistance, utility assistance, off-site shelter, eviction avoidance, and rental assistance at eight (8) Salvation Army and collaborative partner locations throughout Sacramento County, including downtown Sacramento, Oak Park, South Sacramento, North Sacramento, Folsom and Citrus Heights. Direct client resources comprise 82% of requested funding.</p> <p>Staff recommends \$60,000 in funding for this proposal. The Salvation Army has a long-term history of providing the proposed services to SETA target groups throughout Sacramento County.</p>
11	<p align="center">Asian Resources, Inc. (Safety-Net)</p> <p>Proposer requests \$28,642 to provide 1,500 low-income job seekers and adjudicated youth with transportation assistance in the form of bus passes and gas cards. Direct client resources comprise 52% of requested funding.</p> <p>Staff recommends no funding for this proposal. Asian Resource's proposal limited services to participants at its Broadway Career Center. Because of the limited amount of CSBG funds available for this procurement, staff does not recommend funding for safety-net services limited to transportation.</p>

2012 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u>Proposer Organization</u>
12	<p align="center">Asian Resources, Inc. (Self-Sufficiency)</p> <p>Proposer requests \$58,952 to provide 75 families (including adjudicated youth and formerly incarcerated adult jobseekers) with life skills workshops and employment services. Recruitment will be emphasized in The Avenues neighborhood. Employment services would include resume workshops, dress for success, job referrals, transportation vouchers and employer and local adult education guest speakers.</p> <p>Staff recommends no funding for this proposal. The proposed employment services exist at the Broadway Career Center and are funded through SETA’s workforce development programs. Because of the limited amount of CSBG funds available for this procurement and the substantial investment SETA already provides for similar services funded by the Workforce Investment Act, staff does not recommend funding for employment and training activities.</p>
13	<p align="center">Lutheran Social Services of Northern California (Self-Sufficiency)</p> <p>Proposer requests \$313,046 to provide 60 homeless or imminently homeless single female head of household families with minor children with Homeless Prevention and Rapid Rehousing (HPRP) services including case management, job club, employment services, rental deposits, utility deposits, first two months rent, rental or utility arrearages, and referrals (30 families, only) to the Faith and Homeless Families program for an additional six months of mentorship and financial assistance.</p> <p>Staff recommends no funding for this proposal. LSS requested almost 100% of the funds available for the FSS component and proposed a relatively high cost per participant of \$5,217. Its eligibility for proposed services (30% AMI) did not meet CSBG eligibility standards, which require eligibility to be based on the Federal Poverty Income Guidelines.</p>

2012 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u>Proposer Organization</u>
14	<p align="center">Legal Services of Northern California (Safety-Net)</p> <p>Proposer requests \$20,000 to serve 1200 seniors and grandparent caregivers through its Senior Legal Hotline program with linguistically appropriate over-the-phone legal information regarding topics such as legal rights, disputes, public benefits, pensions, healthcare access, housing preservation, life and estate planning and abuse, and make presentations on appropriate legal topics to these groups.</p> <p>Staff recommends \$20,000 in funding for this proposal. LSNC is the only organization that proposed to provide these vital services to the target population in Sacramento County.</p>
15	<p align="center">Sacramento Area Emergency Housing Center (SAEHC) (Safety-Net)</p> <p>Proposer requests \$39,582 to provide 194 families with transportation assistance, utility assistance, off-site shelter, eviction avoidance, rental assistance, and employment support services, using the Homelessness Prevention and Rapid Rehousing Program (HPRP) model. Direct client resources comprise 85% of requested funding.</p> <p>Staff recommends no funding for this proposal. Proposed services represent a new CSBG service category for SAEHC. Other agencies with extensive CSBG safety-net experience ranked higher and were recommended funding to provide the same services in the proposed target area. SAEHC is recommended for funding in the Self-Sufficiency program category.</p>
16	<p align="center">Sacramento Area Emergency Housing Center (SAEHC) (Self-Sufficiency)</p> <p>Proposer requests \$64,787 to fund 1 FTE Housing Program Case Manager and a .6 FTE weekend Life Skills Support Staff to provide 430 homeless families and single women with case management, support services (food vouchers and transportation assistance, life skills training, developing housing relocation plans, budgeting, acting as a liaison with property managers, assisting with all phases of move-in and 3+ months of follow-up case management for families in new housing.</p> <p>Staff recommends \$58,000 in funding for this proposal. SAEHC has a long-term history of providing the proposed services to SETA target groups.</p>

2012 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u>Proposer Organization</u>
17	<p align="center">Waking the Village (Self-Sufficiency)</p> <p>Proposer requests \$42,000 to provide 18 homeless pregnant and parenting youth with housing (Tubman House), food, a Public Health Nurse, on-site child care, prenatal services for pregnant youth, counseling, educational and employment supports, life skills training and interventions, parenting classes and aftercare. Housing is staffed 24/7 and clients are connected with wellness services including child assessments by Head Start.</p> <p>Staff recommends \$42,000 in funding for this proposal. Waking the Village maintains a high success rate in working with homeless families due in part to its unique strategy that discourages public assistance and supports individual responsibility to achieve self-sufficiency. Success rates of 85% of their highly vulnerable clients maintaining housing and solvency 3 years after exit are the highest reported by any proposer.</p>
18	<p align="center">Francis House (Safety-Net)</p> <p>Proposer requests \$72,560 to provide 220 families with minor children with food, transportation assistance and motel vouchers in its Family Rescue Program. Direct client resources comprise 90% of requested funding.</p> <p>Staff recommends \$70,400 in funding for this proposal. With the advent of more families with minor children becoming homeless than ever before, this proposal is timely in its design to meet their immediate emergency needs. High program efficiency is brought about by the use of community volunteers. Francis House has a long-term history of providing the proposed services to SETA target groups countywide.</p>

2012 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u>Proposer Organization</u>
19	<p align="center">Travelers Aid (Safety-Net)</p> <p>Proposer requests \$80,000 to provide 448 families with food, transportation assistance, utility assistance, off-site shelter, eviction avoidance, emergency rental assistance and rental deposits. Direct client resources comprise 75% of requested funding.</p> <p>Staff recommends \$70,000 in funding for this proposal with the stipulation that CSBG resources will not be used as rental deposits, which are unallowable costs. Travelers Aid has a strong history of providing the proposed Safety-Net services in the Meadowview and South Sacramento areas and it was the only proposer with a service delivery site in this underserved CSBG target area.</p>
20	<p align="center">W.E.A.V.E., Inc. (Self-Sufficiency)</p> <p>Proposer requests \$65,000 to fund the Low Income Families Self-sufficiency Program which will provide 75 survivors of domestic violence and their children with case management services and enrollment in their Workforce Readiness program and employment services to help them find work.</p> <p>Staff recommends no funding for this proposal. Employment programs are a primary component of this proposal. Because of the limited amount of CSBG funds available for this procurement and the substantial investment SETA already provides for similar services available through the system of Sacramento Works Career Centers, staff does not recommend funding for employment and training activities. In addition, a high percentage of the proposed budget (30%) is for administrative and overhead costs.</p>
21	<p align="center">Greater Sacramento Urban League (GSUL) (Safety-Net)</p> <p>Proposer requests \$32,705 to provide 112 families with transportation assistance, utilities assistance, eviction avoidance and rental assistance. Direct client resources comprise 89% of requested funding.</p> <p>Staff recommends \$24,200 in funding for this proposal. GSUL has a history of providing proposed services to SETA target groups in the Del Paso Heights and North Sacramento communities.</p>

2012 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u>Proposer Organization</u>
22	<p align="center">WIND Youth Services (Safety-Net)</p> <p>Proposer requests \$22,600 to provide 500 homeless and sheltered youth with prepared and packaged meals. Direct client resources comprise 39% of requested funding.</p> <p>Staff recommends \$22,600 in funding for this proposal. WIND Youth Services has long-term experience in outreach and providing nutritious food and safe haven to Sacramento’s homeless youth population. Its service delivery site is WIND’s Youth Center where youth can receive prepared hot meals, brown bag lunches and other basic needs, including hygiene items, showers, and access to laundry facilities.</p>
23	<p align="center">WIND Youth Services (Self-Sufficiency)</p> <p>Proposer requests \$38,000 to provide 150 homeless youth with emergency shelter and case management services to assist them into safe and stable living situations and provide them with the tools they need to make positive changes in their lives.</p> <p>Staff recommends \$38,000 in funding for this proposal. WIND Youth Services has a long history of working with this target group. Services and shelter resources for homeless and runaway youth are very limited in Sacramento County.</p>
24	<p align="center">Folsom Cordova Community Partnership (Safety-Net)</p> <p>Proposer requests \$69,790.92 to provide 892 families with food, transportation assistance, utility assistance, off-site shelter, eviction avoidance employment supports and emergency diapers through its Crisis Intervention/Safety-Net Services program. Direct client resources comprise 74% of requested funding.</p> <p>Staff recommends \$24,000 in funding for this proposal. Folsom Cordova Community Partnership has a strong history of providing the proposed services in the Rancho Cordova and Folsom areas and was the only proposer with a service delivery site in this underserved CSBG target area.</p>

2012 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u>Proposer Organization</u>
25	<p align="center">Children’s Receiving Home of Sacramento (CRH) (Self-Sufficiency)</p> <p>Proposer requests \$60,450 to provide Independent Living Program (ILP) services to 50 foster youth and emancipated foster youth ages 16-21. The pre-emancipation services prepare the youth for adulthood and post-emancipation services support their future progress. Services include case management, transitional housing, mentoring, life skills training, tutoring, mental health services, counseling, and support services food, transportation assistance, utility assistance and rental assistance. Participants are residents in CRH’s ILP dorms or transitional housing programs.</p> <p>Staff recommends \$28,000 in funding for this proposal with the stipulation that no computers are purchased with CSBG resources. CRH is currently an Independent Living Program provider for this vulnerable and underserved population. There are no other programs recommended for funding through this procurement that serve this target population.</p>
26	<p align="center">La Familia Counseling Center, Inc. (Self-Sufficiency)</p> <p>Proposer requests \$99,899 to provide Project Reach services to 72 youth at risk of dropping out of school and/or pre-gang or gang involved. Funded activities and resources include case management, multi-cultural counseling, food, transportation assistance, college assistance and youth development activities.</p> <p>Staff recommends \$55,000 in funding for this proposal. La Familia has a long history of working with gang and pre-gang youth and their families in target areas with the highest density of gang related activity.</p>

2012 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u>Proposer Organization</u>
27	<p align="center">Sacramento Self-Help Housing, Inc. (SSHH) (Self-Sufficiency)</p> <p>Proposer requests \$50,000 to provide 1,200 families who are homeless or are in danger of becoming homeless with intensive housing counseling, which includes case management, housing referrals, homelessness prevention and landlord advocacy.</p> <p>Staff recommends no funding for this proposal. Of the 1,200 clients to be assessed for housing, 600 would actually receive housing counseling services. With only one counselor, it is unlikely that such a high number of families would receive comprehensive case management services, as required through the CSBG RFP. In addition, SSHH did not establish a sufficiently strong case for the long-term success of housing counseling alone as a means to prevent or end homelessness.</p>
28	<p align="center">Hmong Women’s Heritage Association (HWAH) (Self-Sufficiency)</p> <p>Proposer requests \$60,070 to provide 60 seniors with case management and access to the weekly drop-in “Senior Circle” to hear guest health/mental health speakers speak on senior topics to improve Hmong Seniors’ ability to manage health and mental health conditions and decrease social isolation and feelings of loneliness.</p> <p>Staff recommends \$23,800 in funding for this proposal. HWAH was the only proposer proposing culturally and linguistically appropriate services to monolingual seniors with health and mental health conditions. While the proposed program targets seniors, its cost per participant has increased to \$1,011, primarily from additional staff, administrative and overhead costs. Staff recommends that HWAH lower its proposed cost per participant or justify the increase.</p>

2012 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u>Proposer Organization</u>
29	<p align="center">Visions Unlimited (Self-Sufficiency)</p> <p>Proposer requests \$63,000 to provide 90 seniors who are at risk of requiring a higher level of care with case management, in-home visits, advocacy, linkages to community resources, telephone check-in, counseling, delivery of supplemental food, recreational activities, and independent life skills training to help them remain independent.</p> <p>Staff recommends \$50,000 in funding for this proposal. Visions Unlimited has a long history of providing appropriate peer counseling services to seniors residing in South Sacramento and South Sacramento County, including Galt and Wilton.</p>
30	<p align="center">St. John’s Shelter for Women and Children (Self-Sufficiency)</p> <p>Proposer requests \$65,000 to support its 90 day Shelter for Women and Children and its two employment and training programs, Plates Café and Catering and First Steps Child Development Center. Fifty-two (52) resident families will be provided case management, shelter, employment training, GED preparation and testing and child care services.</p> <p>Staff recommends no funding for this proposal. Employment and training programs are a primary component of this proposal. Considering the limited amount of CSBG funds available through this procurement, staff does not recommend funding for the employment and training activities proposed. In addition, a large percentage (52%) of the requested funding is for administrative and program oversight purposes.</p>
31	<p align="center">My Sister’s House (Safety-Net)</p> <p>Proposer requests \$49,933 to implement its “Safe and Sound” program, which provides a broad range of immediate safety-net services for low-income and homeless victims of domestic violence. Through this proposal, 50 survivors of domestic violence will be provided with utilities assistance and rental assistance. Direct client resources comprise 37% of requested funding.</p> <p>Staff recommends \$34,000 in funding for this proposal. My Sister’s House has a strong history of providing outreach, services, and a safe haven to Asian and Pacific Islander survivors of domestic violence.</p>

2012 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u>Proposer Organization</u>
32	<p align="center">Laborers Training and Retraining Trust Fund of Northern California (LTRTF) (Safety-Net)</p> <p>Proposer requests \$86,996 to provide construction trade program participants with union initiation fees, two months union dues, a protective work clothing package and transportation assistance. Of the 2,130 participants proposed to be served, 45 will receive the full complement of employment supports (clothing and union dues). The remaining will receive transportation services. Direct client resources comprise 54% of requested funding.</p> <p>Staff recommends no funding for this proposal. This activity is a new project for the LTRTF and program staff positions are currently vacant. The clients served in this program currently receive support services from several SETA workforce development programs.</p>