

Sacramento Employment and Training Agency

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SETA STAFF

FUNDING

RECOMMENDATIONS

2026 Program Year

Community Services Block Grant Program Services

Staff Funding Recommendations Release Date

Monday, November 3, 2025

5:00 p.m.

2026 CSBG STAFF FUNDING RECOMMENDATIONS

FAMILY SELF-SUFFICIENCY SERVICES										
Prop #	Rank	Score	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm	Page #
16	1	91	La Familia Counseling Center, Inc.	At-Risk Youth who are at Risk of Dropping Out of School, and Pre-Gang Affiliate	Lemon Hill, Parkway	\$102,335	\$221,250	\$2,950/75	\$100,000	9
11	2	88	Waking the Village	Pregnant and Parenting Youth Experiencing Homelessness and their Children	Sacramento County	\$85,000	\$100,000	\$794/126	\$87,500	8
23	2	87	World Relief	Refugees and New Arrivals, Women, Single Mothers and Low-Income Households	N. Sacramento, N. Highlands, Foothill Farms, Arden Arcade, and Rancho Cordova	\$99,660	\$110,175	\$1,836/60	\$84,500	11
6	2	87	Folsom Cordova Comm Partnership	Unhoused or at risk of being unhoused, single parent's w/children	Rancho Cordova, Mather, Rosemont, Carmichael, Citrus Hts, Sac County	N/A	\$100,000	\$3,571/28	\$84,500	6
14	2	86	Elk Grove Adult & Community Education	Single Parent Households, Refugees, Unhoused, People with Disabilities	Florin, Lemon Hill, Oak Park, South Sacramento	\$111,066	\$127,362	\$3,184/40	\$84,000	9
17	2	86	Pride Industries	Youth (Foster, Unhoused, Disabilities)	At Risk Youth	N/A	\$57,438	\$957/60	\$50,000	10
9	2	84	Saint John's Program for Real Change	Unhoused Single Parent Families with Children	Arden Arcade, N. Highlands, Foothill Farms, Florin, Lemon Hill, Parkway	\$85,000	\$100,000	\$800/125	\$50,000	7
18	2	81	Arabic Language For Everyone (ALEFE)	Refugee Families with Children	Arden-Arcade, Del Paso Hts.	N/A	\$100,000	\$1,250/80	\$0	10
20	3	77	Ukranian American House	Unhoused or Families, or Families Facing Imminent Homelessness	Arden Arcade, Old N.Sac, Del Paso Hts, N. Highlands. Foothill Farms, Rosemont, Citrus Hts, Rancho Cordova, Other	N/A	\$120,197	\$1001/120	\$0	10
TOTAL FAMILY SELF-SUFFICIENCY RECOMMENDED:									\$540,500	

FAMILY SELF-SUFFICIENCY-SPECIAL PROJECTS SERVICES										
Prop #	Rank	Score	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm	Page #
4	2	90	LGBT Center	Unhoused Young Adults	Sacramento County	N/A	\$100,000	\$2,500/40	\$85,500	6
10	2	87	Saint John's Program for Real Change	Youth Experiencing Homelessness	Sacramento County	\$98,928	\$92,901	\$1,044/89	\$85,000	7
1	4	67	Land of opportunities	Families, Refugees, Immigrants	Sacramento County	N/A	\$99,999	\$6,667/15	\$0	5
TOTAL FSS – SPECIAL PROJECTS RECOMMENDED:									\$170,500	

SAFETY-NET SERVICES										
Prop #	Rank	Score	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm	Page #
24	2	87	World Relief	N. Sacramento, N. Highlands, Foothill Farms, Arden Arcade, Rancho Cordova	Refugees and New Arrivals, Women, Single Mothers and Low-Income Households	N/A	\$57,810	\$490/118	\$56,500	12
7	2	87	Next Move Francis House	Families, People Experiencing Homelessness or Imminent Homelessness	North and South Sacramento County	\$36,146	\$66,370	\$562/118	\$56,500	6
3	2	86	South County Services	Low-Income, Homeless, Disability and Seniors	Galt, River Delta Region, and Sacramento County	N/A	\$78,400	\$78/1,000	\$46,000	5
12	2	85	Roberts Family Development Center	Families with Children, Pregnant/ Parenting Youth, Grandparents Raising Grandchildren	Old North Sac, Del Paso Hts, Foothill Farms	N/A	\$75,000	\$134/560	\$45,500	8
13	2	84	Elk Grove Adult & Continuing Education	Single Parents, Homeless, Low-Income Households	Florin, Lemon Hill, Oak Park and South Sacramento Areas	\$100,000	\$118,547	\$527/190	\$45,000	8
15	2	84	First Step Communities	Unhoused or Unstably Housed Households	City of Sacramento	\$60,000	\$59,000	\$437/135	\$32,500	9
22	2	82	Opening Doors	Refugee, Immigrant, and Asylee Households	Sacramento County, Arden Arcade, Lemon Hill, and North Highlands	\$75,000	\$75,000	\$1,339/56	\$30,000	11

21	2	82	Volunteers of America	Homeless, Very Low-income Veterans, Reservists, Veteran Families	Sacramento County	N/A	\$27,940	\$231/121	\$20,000	11
19	3	77	Folsom Cordova Community Partnership	Single Parent Families with Children 0-5, Homeless Families or at Risk of Homelessness	Rancho Cordova area zip codes & selected areas of Folsom	\$85,000	\$100,000	\$806/124	\$0	10
2	3	71	Land Of Opportunities	Families, Refugees, Immigrants	Sacramento County	N/A	\$75,500	\$5,033/15	\$0	5
8	4	67	The Salvation Army	Families and Individuals Experiencing Food or Housing Insecurities	Sacramento County	\$75,000	\$85,000	\$1000/85	\$0	7
TOTAL SAFETY-NET RECOMMENDED:									\$332,000	
TOTAL RECOMMENDED FOR ALL PROGRAM TYPES, 2026/2027:									\$1,043,000	

<u>Proposal Number</u>	<u>Proposer Organization</u>
1	<p style="text-align: center;">Land Of Opportunities (Family Self-Sufficiency-Special Project)</p> <p>Proposer requests \$99,999 to serve 15 households facing homelessness and behavioral health issues, single mothers, refugees and new Americans. Through case management and a full array of CSBG support services, Land of Opportunities proposes to help families with housing stability, equip clients with job skills and placement support, and assist with basic needs (food, utilities, child care, and transportation). Client support services comprise 15% of Land of Opportunities' total funding request.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>
2	<p style="text-align: center;">Land Of Opportunities (Safety-Net)</p> <p>Proposer requests \$75,500 to provide 15 families with young children, single mother and refugee households in Sacramento County with eviction avoidance, first month's rent, employment services, clothing, child care, translation services, workshops, utilities, transportation, and food. Client support services comprise 70% of Land of Opportunities' total funding request.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>
3	<p style="text-align: center;">South County Services (Safety-Net)</p> <p>Proposer requests \$78,400 to provide 1,000 low-income, unhoused, disabled and senior households in Galt, the River Delta Region, and Sacramento County with food, transportation assistance, eviction avoidance, and utility assistance and reconnection. Client support services comprise 74% of South County Services' total funding request.</p> <p>Staff recommends \$46,000 in funding for this proposal. South County Services provides valuable resources to this underserved, rural part of Sacramento County.</p>

<p>4</p>	<p style="text-align: center;">LGBT CENTER (Family Self-Sufficiency- Special Project)</p> <p>Proposer requests \$100,000 to case-manage 40 low-income youth (16-24 years old) who are homeless or housing-insecure, with a focus on youth who identify as BIPOC (Black, Indigenous, and other people of color). Funded activities and resources are intended to prepare youth for employment and secure stable housing, encourage positive network building, reduce social isolation, and increase emotional regulation for managing conflict and maintaining healthy relationships. Client support services comprise 15% of LGBT Center’s total funding request.</p> <p>Staff recommends \$85,500 in funding for this proposal. Through intensive case management, LBGT Center offers homeless and at-risk BIPOC youth a chance for stable housing, employment with a livable wage, and the life skills to pursue a healthy future.</p>
<p>6</p>	<p style="text-align: center;">Folsom Cordova Community Partnership (FCCP) (Family Self-Sufficiency)</p> <p>Proposer requests \$100,000 to provide 28 single-parent families, unsheltered individuals/families, and those at risk of homelessness with case management services and a full array of CSBG support service resources. This program will offer career counseling, financial literacy, housing support, and supportive services, with the ultimate goal of employment, housing and the tools to maintain stabilized and thriving households. Client support services comprise 15% of FCCP’s total funding request.</p> <p>Staff recommends \$84,500 in funding for this proposal. FCCP proposes to serve highly vulnerable populations with comprehensive support and case management with the ultimate goal of employment and self-sufficiency.</p>
<p>7</p>	<p style="text-align: center;">Next Move Homeless Services (Safety-Net)</p> <p>Proposer requests \$66,370 to provide 118 low-income unhoused or housing-insecure families with one-time rental assistance for clients to obtain or maintain housing, or to maintain connection with utilities. Client support services comprise 72% of Next Move Homeless Services’ total funding request.</p> <p>Staff recommends \$56,500 in funding for this proposal. Next Move Homeless Services is a key resource for unhoused and housing-insecure families to maintain their residences.</p>

8	<p style="text-align: center;">The Salvation Army (Safety-Net)</p> <p>Proposer requests \$85,000 to provide 85 low-income families with eviction avoidance assistance in Sacramento County. Client support services comprise 71% of The Salvation Army’s total funding request.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this category.</p>
9	<p style="text-align: center;">Saint John’s Program for Real Change (Family Self-Sufficiency)</p> <p>Proposer requests \$100,000 to provide 125 homeless women, including single mother heads of households and their children, with a residential program addressing their holistic needs, including employment, health, well-being, and social/community support. The participants will be supported with immediate stabilization care through mental, physical and vocational assessment and self-development; Participants have the opportunity to receive training and employment through the proposer’s in-house training program in food/beverage services. Client support services comprise 15% of Saint John’s Program for Real Change’s total funding request.</p> <p>Staff recommends \$50,000 in funding for this proposal. Saint John’s Program for Real Change has provided services to unhoused women and children since 1985 by providing emergency shelter, residential program services and whole-person care. The proposed services will continue to help an increasing and vulnerable population within the County.</p>
10	<p style="text-align: center;">Saint John’s Program for Real Change (Family Self-Sufficiency- Special Projects)</p> <p>Proposer requests \$92,901 to provide 89 youth experiencing homelessness, who accompany their mothers, with housing, case management, food, family advocacy services and child care. These youth come to Saint John’s having experienced homelessness, adverse childhood events (ACE), and greater learning losses due to the pandemic. This project proposes to dedicate a case manager to the 89 children to support their mental and physical health, education, and social/emotional needs. Client support services comprise 7% of Saint John’s Program for Real Change’s total funding request.</p> <p>Staff recommends \$85,000 in funding for this proposal. Saint John’s Program for Real Change has provided homelessness services since 1985 by providing emergency shelter, residential program services, and whole person care. The proposed services focus on the youth within the family units, thereby working to reduce the generational cycle of poverty.</p>

<p>11</p>	<p style="text-align: center;">Waking the Village (Family Self-Sufficiency)</p> <p>Proposer requests \$100,000 to provide housing to 126 homeless youth, and pregnant and parenting youth and their children with housing, intensive case management, and support for stabilizing households. Services include career support, child care, counseling and various workshops to develop life skills. This request includes funding for direct participant services to be used for meals prepared on-site and served at Tubman House. Client support services comprise 15% of Waking the Village’s total funding request.</p> <p>Staff recommends \$87,500 in funding for this proposal. Waking the Village has provided transitional housing to this population since 2003. The agency’s intensive case management, advocacy and mentoring model has led to high levels of self-sufficiency and outcomes for the youth and young children who participate in the agency’s programs.</p>
<p>12</p>	<p style="text-align: center;">Roberts Family Development Center (RFDC) (Safety Net)</p> <p>Proposer requests \$75,000 to provide 560 low-income families with children, pregnant/parenting youth and grandparents raising grandchildren assistance with first month’s rent, eviction avoidance, utilities, food, transportation, car repairs, DMV licensure and registration. RFDC ensures families not only survive emergencies but also become self-sufficient. Client support services comprise 70% of Roberts Family Development Center’s total funding request.</p> <p>Staff recommends \$45,500 in funding for this proposal. Roberts Family has positioned itself as an integral part of the North Sacramento community. CSBG funding will afford the agency critical supports for community members with whom they have a continuing working relationship.</p>
<p>13</p>	<p style="text-align: center;">Elk Grove Adult and Community Education (Safety-Net)</p> <p>Proposer requests \$118,547 to provide 190 low income single-parents, refugees, people with disabilities, and homeless households in the Florin, Oak Park, South Sacramento, and Lemon Hill zip codes with emergency supports including food and transportation vouchers, utility assistance/reconnection, eviction avoidance, and hygiene kits. Client support services comprise 70% of Elk Grove Adult and Community Education’s total funding request.</p> <p>Staff recommends \$45,000 in funding for this proposal. This program proposes to provide emergency support services to several target areas and populations identified in the PY 2024 RFP.</p>

<p>14</p>	<p style="text-align: center;">Elk Grove Adult and Community Education (Family Self-Sufficiency)</p> <p>Proposer requests \$127,362 to provide 40 single-parent, refugee, immigrant, disabled, and homeless households, and youth aged 0-24, with case management services and a full array of CSBG support service resources. The program proposes to help families more fully engage in employment and training resources available through the SETA Sacramento Works America’s Job Centers of California (SWAJCC) system. Client support services comprise 35% of Elk Grove Adult and Community Education’s total funding request.</p> <p>Staff recommends \$84,000 in funding for this proposal. This program is co-located at a SWAJCC, and includes support and employment services to several target populations identified in the PY 2026 RFP.</p>
<p>15</p>	<p style="text-align: center;">First Step Communities (Safety-Net)</p> <p>Proposer requests \$59,000 to provide 135 unhoused or housing-insecure individuals who are staying in on-site shelters or high-poverty areas in the City of Sacramento. Proposed services include bus passes, employment supports, clothing, first month’s rental assistance, and move-in expenses for those moving from shelters to traditional housing. Client support services comprise 100% of First Step Housing, First Step Communities total funding request.</p> <p>Staff recommends \$32,500 in funding for this proposal. This program operates both an on-site shelter and a safe ground shelter. It supports participants long-term by providing continued services after a resident is housed.</p>
<p>6</p>	<p style="text-align: center;">La Familia Counseling Center, Inc. (Family Self-Sufficiency)</p> <p>Proposer requests \$221,250 to provide Project Reach services to 75 youth (10-21 years old) at risk of dropping out of school, and/or pre-gang or gang involved. Funded activities and support services are intended to increase academic progress in school, improve social and communication skills, help youth avoid risk-taking behavior, decrease truancy, and reduce involvement with the juvenile justice system. Client support services comprise 15% of La Familia Counseling Center, Inc. total funding request.</p> <p>Staff recommends \$100,000 in funding for this proposal. La Familia has a long history of working with at-risk youth, gang and pre-gang youth, and their families, in target areas with a high density of gang-related activity.</p>

17	<p style="text-align: center;">Pride Industries (Family Self-Sufficiency)</p> <p>Proposer requests \$57,438 to provide 60 youth (foster, unhoused, disabilities) with case management services and a full array of CSBG support service resources to help the at-risk youth more fully engage in employment and training resources available through the SETA Sacramento Works America’s Job Centers of California (SWAJCC) system. Client support services comprise 16% of Pride Industries’ total funding request.</p> <p>Staff recommends \$50,000 in funding for this proposal. Pride Industries specializes in working with people with disabilities. This program would expand youth workforce development services to high school and opportunity youth in the South Sacramento area.</p>
18	<p style="text-align: center;">Arabic Language Education for Everyone (ALEFE) (Family Self-Sufficiency)</p> <p>Proposer requests \$100,000 to provide 80 low-income refugee families with children (2-14 years old) in high-poverty areas of Arden-Arcade and Del-Paso Heights. Funded activities and resources are intended to enhance school readiness, improve social and communication skills, improve emotional well-being and mental/behavioral health. Client support services comprise 23% of ALEFE’s total funding request.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding in this service category.</p>
19	<p style="text-align: center;">Folsom Cordova Community Partnership (FCCP) (Safety-Net)</p> <p>Proposer requests \$100,000 to provide 124 low-income households with food, utility and eviction avoidance assistance. Special emphasis will be given to unhoused families, and single parent families with children 0-5. Client support services comprise 73% of FCCP’s total funding request.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding in this service category.</p>
20	<p style="text-align: center;">Ukrainian American House (UA House) (Family Self-Sufficiency)</p> <p>Proposer requests \$120,197 to serve 120 low-income families and individuals who are homeless or housing-insecure. Through case management and a full array of</p>

	<p>CSBG support services, UA House proposes to help families more fully engage in employment and training resources available through the SETA Sacramento Works America’s Job Centers of California (SWAJCC) system. Client support services comprise 4% of UA House’s total funding request.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding in this service category.</p>
21	<p style="text-align: center;">Volunteers of America (Safety-Net)</p> <p>Proposer requests \$27,940 to provide 121 homeless and imminently homeless veteran, National Guard, reservist households enrolled in the Volunteers of America’s Support Services for Veteran Families (SSVF) program with food, utility assistance and reconnection, off-site emergency shelter, eviction avoidance, first month’s rent assistance, transportation assistance, employment supports, clothing, diapers, and hygiene supplies. Non-military families may also be served in this program. Client support services comprise 100% of Volunteers of America’s total funding request.</p> <p>Staff recommends \$20,000 in funding for this proposal. Volunteers of America has long established a working relationship with veterans, including case management for that population. CSBG funding will augment VOA’s existing services, particularly for unhoused and housing-insecure veterans.</p>
22	<p style="text-align: center;">Opening Doors (Safety-Net)</p> <p>Proposer requests \$75,000 to provide 56 refugee, immigrant, and asylee households with first month’s rent and emergency clothing assistance. Benefits navigation and financial literacy workshops offered by Opening Doors will be offered to help families achieve longer-term self-sufficiency. Client support services comprise 91% of Opening Doors’ total funding request.</p> <p>Staff recommends \$30,000 in funding for this proposal. Opening Doors provides comprehensive services to its target population; the proposed services would help this vulnerable population establish roots and thrive in Sacramento County.</p>
23	<p style="text-align: center;">World Relief Sacramento (Family Self-Sufficiency)</p> <p>Proposer requests \$110,175 to provide 60 low-income refugees, immigrant, and single mother households who are in need of support in adjusting to American society, living in north Sacramento County and Rancho Cordova, with case</p>

	<p>management services and a full array of CSBG support services. This program will help families more fully engage in employment and training resources available through the SETA Sacramento Works America’s Job Centers of California (SWAJCC) system. Client support services comprise 15% of World Relief Sacramento’s total funding request.</p> <p>Staff recommends \$84,500 in funding for this proposal. The proposal focuses on employment services for low-income, vulnerable families and single mothers, who are all target groups in the PY 2026 RFP.</p>
<p>24</p>	<p style="text-align: center;">World Relief Sacramento (Safety Net)</p> <p>Proposer requests \$57,810 to provide 118 low-income immigrant and refugee households living in high-poverty areas of Sacramento with short-term crisis stabilization. Proposed support services include food and transportation assistance, utility assistance and reconnection, off-site shelter (motel stays), eviction avoidance, first month’s rent, and hygiene kits. Once the immediate crisis has been averted, staff propose to connect households to longer-term resources which promote self-sufficiency and stability. Client support services comprise 71% of World Relief Sacramento’s total funding request.</p> <p>Staff recommends \$56,500 in funding for this proposal. The proposal focuses on employment services for low-income, vulnerable families and single mothers, who are all target groups in the PY 2026 RFP.</p>