

Sacramento Employment and Training Agency

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***SETA STAFF
FUNDING
RECOMMENDATIONS***

2024 Program Year

Community Services Block Grant Program Services

Staff Funding Recommendations Release Date

Thursday, October 26, 2023

3:30 p.m.

2024 CSBG STAFF FUNDING RECOMMENDATIONS

FAMILY SELF-SUFFICIENCY SERVICES

Prop #	Rank	Score	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm	Page #
11	1	88	World Relief	Refugees and New Arrivals, Women, Single Mothers and Low-Income Households	North Sacramento, North Highlands, Foothill Farms, Arden Arcade, and Rancho Cordova	\$84,000	\$99,660	\$1,780/56	\$99,660	8
16	1	87	Elk Grove Adult & Community Education	Single Parent Households, Refugees, Unhoused, People with Disabilities	Florin, Lemon Hill, Oak Park, South Sacramento	\$63,847	\$111,066	\$3,085/36	\$111,066	10
3	1	86	Waking the Village	Pregnant and Parenting Youth Experiencing Homelessness and their Child	Sacramento County	\$80,000	\$85,000	\$1,700/50	\$85,000	5
1	1	85	La Familia Counseling Center, Inc.	At-Risk Youth who are at Risk of Dropping Out of School, and Pre-Gang Affiliate	Lemon Hill and Parkway	\$83,000	\$225,350	\$3,005/75	\$102,335	5
4	2	83	Saint John's Program for Real Change	Low-Income Unhoused Single Parent Families with Children	Arden Arcade, North Highlands, Foothill Farms, Florin, Lemon Hill, and Parkway	N/A	\$100,000	\$330/170	\$85,000	6
21	3	73	Sacramento Kindness Campaign	Unhoused Families with Children	Sacramento County	N/A	\$100,000	\$833/120	\$0	11
15	3	73	Women's Empowerment	Homeless Women and their Children	City of Sacramento	\$48,500	\$51,859	\$415/125	\$0	9
TOTAL FAMILY SELF-SUFFICIENCY RECOMMENDED:									\$483,061	

FAMILY SELF-SUFFICIENCY-SPECIAL PROJECTS SERVICES

Prop #	Rank	Score	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm	Page #
8	1	86	Saint John's Program for Real Change	Youth Experiencing Homelessness	Sacramento County	N/A	\$98,928	\$682/145	\$98,928	7
22	3	73	Sacramento Kindness Campaign	Unhoused Families with Children	Sacramento County	N/A	\$87,535	\$2,918/30	\$0	11
TOTAL FSS – SPECIAL PROJECTS RECOMMENDED:									\$98,928	

SAFETY-NET SERVICES

Prop #	Rank	Score	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm	Page #
7	1	88	Opening Doors	Refugee, Immigrant, and Asylee Households	Sacramento County, Arden Arcade, Lemon Hill, and North Highlands	\$60,000	\$75,000	\$1,339/56	\$75,000	7
10	1	88	River City Food Bank	Low-Income Individuals and Families	Sacramento County	\$30,000	\$30,000	\$25/1,200	\$30,000	8
12	1	87	Elk Grove Adult & Continuing Education	Single Parents, Homeless, Low-Income Households	Florin, Lemon Hill, Oak Park and South Sacramento Areas	\$54,489	\$128,503	\$633/203	\$100,000	8
5	2	83	Folsom Cordova Community Partnership	Single Parent Families with Children 0-5, Homeless Families or at Risk of Homelessness	Rancho Cordova area zip codes & selected areas of Folsom	\$76,896	\$97,367	\$785/124	\$85,000	6
18	2	82	The Salvation Army	Families and Individuals Experiencing Food or Housing Insecurities	Sacramento County	\$85,000	\$85,000	\$842/101	\$75,000	10
13	2	82	Next Move Francis House	Low-Income Families, People Experiencing Homelessness or Imminent Homelessness	North and South Sacramento County	\$30,000	\$36,146	\$1291/28	\$36,146	9
19	2	80	First Step Housing, DBA First Step Communities	Low-income families who are unhoused or unstably housed	City of Sacramento	N/A	\$75,000	\$1,000/75	\$60,000	10
9	3	79	Volunteers of America	Homeless, Very Low-income Veterans, Reservists, Veteran Families	Sacramento County	\$27,870	\$45,900	\$190/242	\$0	7
17	3	78	Sacramento Kindness Campaign	Unhoused families and their minor children	Sacramento County	N/A	\$97,871	\$376/260	\$0	10
20	3	78	My Sister's House	Survivors of Domestic Violence	Central & South Sacramento, Elk Grove	\$43,959	\$43,959	\$578/76	\$0	11
14	3	77	Wind Youth Services	Low-Income Families, People Experiencing Homelessness or Imminent Homelessness	Arden Arcade, Florin, North Sacramento, Parkway, N. Highlands, and La Riviera	N/A	\$33,000	\$1,222/27	\$0	9

2	3	76	South County Services	Low-Income, Homeless, Disability and Seniors	Galt, River Delta Region, and Sacramento County	\$61,775	\$57,963	\$99/584	\$0	5
6	3	74	Greater Sacramento Urban League	Low-income, historically marginalized	Del Paso Hts. and northern Sacramento County	N/A	\$113,867	\$1,423/80	\$0	6
TOTAL SAFETY-NET RECOMMENDED:									\$461,146	

2024 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

<u>Proposal Number</u>	<u>Proposer Organization</u>
1	<p align="center">La Familia Counseling Center, Inc. (Family Self-Sufficiency)</p> <p>Proposer requests \$225,350 to provide Project Reach services to 75 youth (10-21 years old) at risk of dropping out of school, and/or pre-gang or gang involved. Funded activities and resources are intended to increase academic progress in school, improve social and communication skills, help youth avoid risk-taking behavior, decrease truancy, and reduce involvement with the juvenile justice system.</p> <p>Staff recommends \$102,335 in funding for this proposal. La Familia has a long history of working with at-risk youth, gang and pre-gang youth, and their families, in target areas with a high density of gang-related activity.</p>
2	<p align="center">South County Services (Safety-Net)</p> <p>Proposer requests \$57,963 to provide 584 low-income unhoused, disabled and senior individuals or households in Galt, River Delta Region, and Sacramento County with food, transportation assistance, eviction avoidance, and utility assistance and reconnection.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>
3	<p align="center">Waking the Village (Family Self-Sufficiency)</p> <p>Proposer requests \$85,000 to provide housing to 50 homeless pregnant and parenting youth and their children with housing, case management, and support for stabilizing households. Services include career support, child care, counseling and various workshops to develop skills. This request includes funding for direct participant services to be used for meals prepared on-site and served at Tubman House.</p> <p>Staff recommends \$85,000 in funding for this proposal. Waking the Village has provided transitional housing to this population since 2003. The agency’s intensive case management, advocacy and mentoring model has led to high levels of self-sufficiency and outcomes for the youth and young children who participate in the agency’s programs.</p>

4	<p style="text-align: center;">Saint John’s Program for Real Change (Family Self-Sufficiency)</p> <p>Proposer requests \$100,000 to provide 170 homeless women, including single mother heads of households and their children with housing, job training, and employment services. The participants will be supported with immediate stabilization care through mental, physical and vocational assessment, and self-development. Participants have the opportunity to receive training and employment through the proposer’s in-house training programs in food/beverage services and in child care.</p> <p>Staff recommends \$85,000 in funding for this proposal. Saint John’s Program for Real Change has provided services to unhoused women and children since 1985 by providing emergency shelter, residential program services and whole-person care. The proposed services will continue to help an increasing and vulnerable population within the County.</p>
5	<p style="text-align: center;">Folsom Cordova Community Partnership (Safety-Net)</p> <p>Proposer requests \$97,367 to provide 124 households with food, utility and rental assistance. Special emphasis will be given to unhoused and historically marginalized single parent families with children 0-5.</p> <p>Staff recommends \$85,000 in funding for this proposal. FCCP has a strong history of providing the proposed services in the Rancho Cordova and Folsom areas and was the only proposer with a service delivery site in that underserved area of Sacramento County.</p>
6	<p style="text-align: center;">Greater Sacramento Urban League (Safety-Net)</p> <p>Proposer requests \$113,867 to provide 80 low-income, historically marginalized individuals in Del Paso Heights and northern Sacramento County with first month’s rental assistance and eviction avoidance.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>

7	<p style="text-align: center;">Opening Doors (Safety-Net)</p> <p>Proposer requests \$75,000 to provide 56 refugees, immigrants, and asylee households with first month's rent assistance.</p> <p>Staff recommends \$75,000 in funding for this proposal. Opening Doors provides comprehensive services to its target population; the proposed services would help this vulnerable population establish roots and thrive in Sacramento County.</p>
8	<p style="text-align: center;">Saint John's Program for Real Change (Family Self-Sufficiency- Special Projects)</p> <p>Proposer requests \$98,928 to provide 145 youth experiencing homelessness, who accompany their mothers, with housing, case management, food, family advocacy services and child care. These youth come to Saint John's having experienced homelessness, adverse childhood events (ACE), and greater learning losses due to the pandemic. This project proposes to dedicate a case manager to the 145 children to support their mental and physical health, education, and social/emotional needs.</p> <p>Staff recommends \$98,928 in funding for this proposal. Saint John's Program for Real Change has provided homelessness services since 1985 by providing emergency shelter, residential program services, and whole person care. The proposed services will continue to help an increasing and vulnerable population within the County.</p>
9	<p style="text-align: center;">Volunteers of America (Safety-Net)</p> <p>Proposer requests \$45,900 to provide 242 homeless and imminently homeless veteran, National Guard, and reservist households enrolled in the Volunteers of America's Support Services for Veteran Families (SSVF) program with food, utility assistance and reconnection, off-site emergency shelter, eviction avoidance, first month's rent assistance, transportation assistance, employment supports, clothing, diapers, and hygiene.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>

10	<p style="text-align: center;">River City Food Bank (RCFB) (Safety-Net)</p> <p>Proposer requests \$30,000 to provide 1,200 food insecure households with nutritionally balanced, culturally appropriate supplies of food for 3-5 days. Using a food choice model, the food bank provides food to all households, including medically fragile families, seniors, children, and people experiencing homelessness.</p> <p>Staff recommends \$30,000 in funding for this proposal. RCFB’s service delivery system is highly efficient, brought about by leveraging labor costs with volunteers and long-term experience in the client centered distribution of nutritious foods to low income individuals and families.</p>
11	<p style="text-align: center;">World Relief Sacramento (Family Self-Sufficiency)</p> <p>Proposer requests \$99,660 to provide 56 low-income refugees, women and single mothers who are in need of support in adjusting to American society, living in north Sacramento County and Rancho Cordova, with case management services and a full array of CSBG support service resources. This program will help families more fully engage in employment and training resources available through the SETA Sacramento Works America’s Job Centers of California (SWAJCC) system.</p> <p>Staff recommends \$99,660 in funding for this proposal. The proposal focuses on employment services for low-income, vulnerable families and single mothers, who are all target groups in the PY 2024 RFP.</p>
12	<p style="text-align: center;">Elk Grove Adult and Community Education (Safety-Net)</p> <p>Proposer requests \$128,503 to provide 203 single-parent, low-income or homeless households in the Florin, Oak Park, South Sacramento, and Lemon Hill zip codes with emergency supports including food and transportation vouchers, utility assistance/reconnection, eviction avoidance, and employment supports.</p> <p>Staff recommends \$100,000 in funding for this proposal. This program proposes to provide emergency support services to several target areas and populations identified in the PY 2024 RFP.</p>

13	<p style="text-align: center;">Next Move Homeless Services (Safety-Net)</p> <p>Proposer requests \$36,146 to provide 28 low-income families experiencing homelessness or imminently homeless with, one-time rental assistance for clients to maintain or obtain permanent housing.</p> <p>Staff recommends \$36,146 in funding for this proposal. This program proposes to provide rental assistance services in north and south Sacramento County which are priority areas identified in the PY 2024 RFP.</p>
14	<p style="text-align: center;">Wind Youth Services, Inc. (Safety-Net)</p> <p>Proposer requests \$33,000 to provide 27 low-income families, people experiencing homelessness or imminent homelessness and youth with first month's rent and eviction avoidance assistance.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>
15	<p style="text-align: center;">Women's Empowerment (Family Self-Sufficiency)</p> <p>Proposer requests \$51,859 to provide 125 unhoused women, many of whom are single mothers, with intensive and innovative assistance to achieve self-sufficiency and break the cycle of homelessness for themselves and their children through three phases: job readiness, job and housing search, and job placement and retention. Such services will stabilize women and their families in preparation for self-sufficiency for themselves and their families.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>

16	<p style="text-align: center;">Elk Grove Adult and Community Education (Family Self-Sufficiency)</p> <p>Proposer requests \$111,066 to provide 36 single-parent, refugee, disabled, and homeless households with case management services and a full array of CSBG support service resources to help families more fully engage in employment and training resources available through the SETA Sacramento Works America’s Job Centers of California (SWAJCC) system.</p> <p>Staff recommends \$111,066 in funding for this proposal. This program is co-located at a SWAJCC, and includes support and employment services to several target populations identified in the PY 2024 RFP.</p>
17	<p style="text-align: center;">Sacramento Kindness Campaign (Safety-Net)</p> <p>Proposer requests \$97,871 to provide 228 unhoused children and their families in Sacramento County with emergency housing, food, transportation, apartment application fees, and car repairs and registration.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>
18	<p style="text-align: center;">The Salvation Army (TSA) (Safety-Net)</p> <p>Proposer requests \$85,000 to provide 101 families with utility assistance, off-site shelter, eviction avoidance, and first month’s rental assistance located throughout Sacramento County.</p> <p>Staff recommends \$75,000 in funding for this proposal. The Salvation Army has a long history of providing the proposed services to SETA target groups in PY 2024 RFP priority areas throughout Sacramento County.</p>
19	<p style="text-align: center;">First Step Housing, First Step Communities (Safety-Net)</p> <p>Proposer requests \$75,000 to provide 75 unhoused individuals who are staying in on-site shelters in the City of Sacramento with first month’s rental assistance and basic move-in expenses, for those moving from shelters to traditional housing.</p> <p>Staff recommends \$60,000 in funding for this proposal. This program operates both an on-site shelter and a safe ground shelter. It supports participants long-term by providing continued services after a resident is housed.</p>

20	<p style="text-align: center;">My Sister’s House (Safety-Net)</p> <p>Proposer requests \$43,959 to provide 76 low-income survivors of domestic violence stalking and human trafficking in Central and South Sacramento, and Elk Grove, with utility assistance and reconnection, eviction avoidance, and first month rent assistance.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>
21	<p style="text-align: center;">Sacramento Kindness Campaign (Family Self-Sufficiency)</p> <p>Proposer requests \$100,000 to provide 120 unhoused children and their families with case management services as well as providing food, transportation, off-site fees, employment support and car repair.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>
22	<p style="text-align: center;">Sacramento Kindness Campaign (Family Self-Sufficiency-Special Projects)</p> <p>Proposer requests \$87,535 to provide 30 unhoused families with children, with case management services, food, transportation, clothing support and off-site shelter. The program proposes to provide extended shelter for people awaiting housing placement.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>