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Deputy Director

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> > Website:

http://www.headstart.seta.net

# THOUGHT OF THE DAY: "I don't want to make somebody else. I want to make myself."

— Toni Morrison, <u>Sula</u>

## REGULAR MEETING OF THE HEAD START/EARLY HEAD START PARENT ADVISORY COMMITTEE

**DATE**: Tuesday, August 20, 2019

**TIME**: 9:00 a.m.

**LOCATION**: SETA Board Room

925 Del Paso Blvd.

Sacramento, CA 95815

While the SETA/Head Start Policy Council welcomes and encourages participation in the Council meetings, it would be appreciated if you would limit your comments to three minutes so that everyone may be heard. Matters under jurisdiction of the SETA/Head Start Policy Council and not on the posted agenda or any off-agenda matters may be addressed by the general public following completion of the regular agenda. The SETA/Head Start Policy Council limits testimony on matters not on the agenda to three minutes per person and not more than ten minutes for a particular subject. Meeting facilities are accessible to persons with disabilities. Requests for Assisted Listening Devices or other considerations should be made through the Clerk's office at (916) 263-3827. This document and other Board meeting information may be accessed through the Internet by accessing the SETA home page: www.seta.net.

#### **AGENDA**

#### **PAGE NUMBER**

## A. <u>Call to Order/Roll Call/Review of Board Member</u> 1-4 Attendance

PAC Meeting Attendance Update

#### II. Consent Item

- A. Approval of the Minutes of the July 16, 2019 5-8 Meeting
- **III.** Action Item: None.

IV.		Information Items	
A.	AA AA A	Standing Information Items PC/PAC Calendar of Events – Ms. Angel Chenault Parent/Staff Recognitions – Ms. Angel Chenault Fiscal Monthly Report/Corporate Card Monthly Statement of	9-19
В.		Policy Council Minutes: June 25, 2019	20-24
٧.		Committee Reports	25-26
\ \ \ \ \ \		Executive Committee Meeting Critique: Ms. Angel Chenault Personnel/Bylaws Committee: Ms. Angel Chenault Social/Hospitality Committee: Ms. Angel Chenault	
VI.		Other Reports	27-41
	•	Chair's Report Policy Council Report(s): Ms. Evangelina Barrios Head Start Deputy Director's Report – Ms. Denise Lee ✓ Monthly Head Start Report Head Start Managers' Reports Lisa Carr - Family Engagement, Home Base, Health/Oral Health, and ERSEA Services Karen Griffith - School Readiness, Special Education and Mental Health Services Kaleb Call – Quality Assurance, Food Services, Save Environments, Grants, and Contracts	
VII.		Center Updates	42
VIII	l.	Discussion	42
IX.		Public Participation	42

#### **DISTRIBUTION DATE; TUESDAY, AUGUST 13, 2019**

X.

**Adjournment** 

Parent Advisory Committee meeting hosted by: Angel Chenault (Chair), Vacant (Vice Chair), Henrietta Gutierrez (Secretary), vacant (Treasurer), Tamala Kientz (Parliamentarian).

#### ITEM I - A - ROLL CALL

The Parent Advisory Committee Secretary will call the roll for the following members:

Vacant, Alder Grove I Head Start
Vacant, Alder Grove II Head Start
Vacant, Bannon Creek Head Start
Vacant, Crossroad Gardens Head Start
Alisha Givehchi, Early Head Start (Home Base)
 Stephen Key, Elkhorn Head Start
 Vacant, Freedom Park Head Start
 Vacant, Fruitridge Head Start
Vacant, Galt Head Start
Vacant, Grizzly Hollow
Vacant, Hillsdale Head Start
Vacant, Preschool Home Based Head Start
Vacant, Pre-School (Home Base)
Vacant, Home Base Early Head Start
Vacant, Hopkins Park Head Start
 Vacant, Illa Collin Head Start
 Vacant, Job Corps Head Start
 Vacant, Kennedy Estates Head Start
 Vacant, LaVerne Stewart Head Start
 Vacant, (Marie Cleveland's) Bright Beginning Head Start
 Vacant, Marina Vista Early Learning Center
 Vacant, Mather Head Start
 Vacant, Nedra Court Head Start
 Vacant, Norma Johnson Head Start
 Tamala Kientz, North Avenue Head Start
 Spring Burrell, Northview Head Start
 Vacant, Parker Head Start
 Vacant, Phoenix Park Head Start
 Vacant, River Oak Center for Children
 Vacant, Sacramento County Office of Education
 Vacant, Sharon Neese Early Learning Center
 Vacant, Solid Foundation Head Start
 Evangelina Barrios, Strizek Park Head Start
 Laura Meza, Walnut Grove Head Start
 Angel Chenault, Past Parent Representative
 Henrietta Gutierrez, Past Parent Representative
 Vacant, Grandparent Representative
Vacant, Outgoing Chair

# ITEM I-A - ROLL CALL (Continued)

#### Program Year 2018-2019 - New Representatives to be seated

Keemeshawn Colbert, Sharon Neese Head Start		
Vacant, Alder Grove I Head Start		Vacant, Marina Vista Head Start
Vacant, Alder Grove II Head Start		Vacant, Mather Head Start
Vacant, Bannon Creek Head Start		Vacant, Nedra Court Head Start
Vacant, Crossroad Gardens Head Start		Vacant, Parker Head Start
Vacant, Freedom Park Head Start		Vacant, Phoenix Park Head Start
Vacant, Fruitridge Head Start		Vacant, Pre-School (Home Base)
Vacant, Galt Head Start		Vacant, Pre-School (Home Base)
Vacant, Grizzly Hollow Head Start		Vacant, River Oak Center for Children
Vacant, Hillsdale Head Start		Vacant, SCOE Head Start
Vacant, Home Base Head Start		Vacant, Solid Foundation Head Start
Vacant, Hopkins Park Head Start		Vacant, Early Head Start (Home Base)
Vacant, Illa Collin Head Start		Vacant, Grandparent Representative
Vacant, Kennedy Estates Head Start		Vacant, Outgoing Chair
Vacant, LaVerne Stewart Head Start		Vacant, Parent Ambassador
Vacant, (Marie Cleveland's) Bright Beginning Head Start		Vacant, Parent Ambassador
	_	

#### ITEM I – B

#### PAC MEETING ATTENDANCE UPDATE

# The PAC was seated on November 20, 2018 and December 18, 2018 PARENT ADVISORY COMMITTEE MEETING ATTENDANCE PROGRAM YEAR 2018-2019

COMMITTEE MEMBER	CENTER	11/20	12/18	1/15	2/26	3/19	4/23 #	5/21	6/18	7/16	8/20	9/17	10/15	11/19
Vacant Seated	AG I						#							
Vacant Seated	AG II													
Vacant Seated	ВС													
Vacant Seated	ВС													
Vacant Seated	CR													
Alisha Givehchi Seated 6/19	EHS/HB	Х	Х	Χ		Χ	Х	Х	Х	Х				
Stephen Key Seated 6/18	EL								Х	Х				
Vacant Seated	FP													
Vacant Seated	FP													
Vacant Seated	FT													
Vacant Seated	G													
Vacant Seated	GH													
Vacant Seated	н													
Devon McCracken =s/b/seated 11/20; seated 12/18	HB	₽	¥	¥		¥	¥	¥	¥	₽				
Vacant Seated	НВ													
Vacant Seated	IC													
Vacant Seated	HP													
Vacant Seated	)C													
Vacant Seated	)C													
Vacant Seated	К													
Vacant Seated	LVS													
Vacant Seated	МСВВ													
Vacant Seated	MV													
Vacant Seated	M													
Tamala Kientz Seated 5/21	NA							Х	Х	Х				
Vacant Seated	NC													

COMMITTEE MEMBER	CENTER	11/20	12/18	1/15	2/26	3/19	4/23 #	5/21	6/18	7/16	8/20	9/17	10/15	11/19
Vacant Seated	ИЛ													
Spring Burrell Seated 11/20	NV	Х	Х	Е		Х	Х	Е	Х	Х				
Vacant Seated	NV													
Vacant Seated	PA													
Vacant Seated	PP													
Vacant Seated	RO													
Vacant Seated	SCOE													
Vacant Seated	SF													
Keemeshawn Colbert s/b/seated 7/16	SN									U				
Evangelina Barrios Seated 11/20	SP	Х	Х	Е		Χ	Х	Х	Х	Χ				
Laura Meza Seated 3/19	WG					Χ	Х	Х	U	Е				
Vacant Seated	FPR													
Vacant Seated	AMB													
Vacant Seated	AMB													
Angel Chenault Seated 11/20	CR/PP	Х	Х	Х		Χ	Х	Х	Х	Е				
Henrietta Gutierrez Seated 11/20	CR/PP	Х	Х	Х		Χ	Х	Х	Х	Х				
Vacant Seated	CR/GP													
Vacant Seated	ogc													

Members: If you cannot attend a meeting and are going to be absent, you must:

- 1. First, call your Alternate(s) to see if they can attend in your place;
- 2. Second, call Head Start Social Services/Parent Involvement Coordinator, Ms. Marie Desha, at 263-4082; and
- 3. Third, please call the PAC Chair, Ms. Angel Chenault, at (916) 821-7099, or the Clerk of the Boards, Ms. Nancy Hogan, at 263-3827.
- \*\* Ethics training with Policy Council
- # Special meeting

#### ITEM II-A - CONSENT

#### APPROVAL OF MINUTES OF THE JULY 16, 2019 REGULAR MEETING

BACKGROUND:
-------------

This agenda item p	provides an opport	unity for the Parent	<b>Advisory Committee</b>	to review
and approve the m	ninutes of the July	16, 2019 meeting.		

#### **RECOMMENDATION**:

Approve the minutes of the July 16, 2019 meeting.

**NOTES:** 

ACTION: Moved:		Second:	
<b>VOTE:</b> Aye	Nay:	Abstain:	

#### REGULAR MEETING OF THE HEAD START PARENT ADVISORY COMMITTEE

(Minutes reflect the actual progress of the meeting.)

SETA Board Room 925 Del Paso Blvd. Sacramento, CA 95815 Tuesday, July 16, 2019 9:00 a.m.

#### I. Call to Order/Roll Call/Review of Board Member Attendance

Ms. Henrietta Gutierrez called the meeting to order at 9:00 a.m. The Pledge of Allegiance was recited. Ms. Gutierrez read the thought of the day. Ms. Gutierrez called the roll and a quorum was established.

#### **Members Present:**

Members Absent: Laura Meza (excused)

Stephen Key Tamala Kientz Spring Burrell Evangelina Barrios Henrietta Gutierrez Alisha Givehchi (seated at 9:10 a.m.)

Angel Chenault (excused)

#### **New Member to be seated but absent:**

Keemeshawn Colbert, Sharon Neese (unexcused)

Ms. Devon McCracken resigned as of July 12, 2019.

#### II. Consent Item

A. Approval of the Minutes of the June 18, 2019 Meeting

Moved/Burrell, second/Kientz, to approve the June 18, 2019 minutes.

Show of hands vote:

Aye: 4 Nay: 0

Abstentions: 1 (Gutierrez) Absent: 2 (Chenault & Meza)

#### **III.** Action Item: None.

#### IV. Information Items

- B. Standing Information Items
  - PC/PAC Calendar of Events: Ms. Gutierrez reviewed the calendar of events.
  - Parent/Staff Recognitions: None.

- ➤ Fiscal Monthly Report/Corporate Card Monthly Statement of Account: Ms. D'et Saurbourne provided an overview of the fiscal report as of June 30. The report shows the budget 92.1% spent. The administrative expenses are at 9.5% which is very good. The credit card expenditures were reviewed. There were no questions on the report.
- ➤ Child Care Center Food Menu: No questions.
- > Trauma Informed Care (ACES) Report: Ms. Gutierrez reviewed the information provided from a presenter at the Policy Council.
- ➤ Head Start/Early Head Start Recruitment Reports
  - Community Health Fair: Ms. Burrell spoke of the event and stated that she enjoyed visiting the various vendors present.

Ms. Alisha Givehchi was seated at 9:10 a.m.

- Community Resource Fair
- ➤ Community Resources Parents/Staff: Mr. Robert Silva provided information from the North Sacramento Family Resource Centers. Three recruitment events are coming up: July 26, August 2, and August 23. Mr. Silva asked parents to consider volunteering on one of these recruitment events.
- A. **Presentation**: WEAVE Shelby Vice: Ms. Shelby Vice provided information on domestic violence and services available to those experiencing problems. Ms. Vice will return to the board at a later date and provide information on human trafficking.
  - ➤ PC/PAC Parent Survey: Ms. Marie Desha reported that she, Ms. Carr, and the Governance Unit prepared and distributed a survey to staff, PAC and PC, to collect information on parent participation. A survey will be sent out to former board members as well.
- C. Policy Council Minutes: May 28, 2019: No questions.

#### V. <u>Committee Reports</u>

- Executive Committee Meeting Critique: Ms. Gutierrez reviewed the critique.
- Personnel/Bylaws Committee: Ms. Gutierrez reviewed the last meeting.
- Social/Hospitality Committee: Ms. Gutierrez reviewed the last meeting where attendees worked on the End-of-Year Parent Appreciation event. Mr. Victor Bonanno was selected as the keynote speaker.

#### VI. Other Reports

- Chair's Report: No report.
- Policy Council Report(s): No report.
- Head Start Deputy Director's Report: Ms. Denise Lee thanked the Management Team and staff for the smooth transition of Sacramento City USD slots to SETA.

- There were a lot of moving parts and Sacramento City USD staff were present and working with SETA staff during this process.
- Head Start Managers' Reports
  - Lisa Carr Family Engagement, Home Base, Health/Oral Health, and ERSEA Services: Ms. Carr stated that the transition was possible due to Ms. Lee's leadership; she acknowledged her assistance and support that helped all staff. Staff is still recruiting 3-5 year olds for the Capital City center. The Hopkins Center is also looking for children. American Legion will be opening to provide services for 16 toddlers. Ms. Spring Burrell was thanked for her work on the recruitment event. Ms. Carr reported that she will be offering another Early Childhood Education class in the fall. The class will be held Tuesdays, from 6:00 p.m. until 9:10 p.m. This is a college-level class through American River College. A flyer will be distributed to board members. Ms. Carr confirmed that the Auberry center closed permanently.
  - <u>Karen Griffith</u> School Readiness, Special Education and Mental Health Services: Ms. Griffith reported that in addition to the centers opened on July 8, more will be opening in the coming months. Mr. Nathan Villasenor, Head Start Program Specialist, was introduced. Mr. Villasenor will be working on data in the Head Start program including the annual Program Information Report. Staff will be coming in August 5-9 for training on bloodbourne pathogens, sexual harassment, sanitization, and other mandatory topics. A curriculum refresher will be provided as well.
  - <u>Kaleb Call</u> Quality Assurance, Food Services, Save Environments, Grants, and Contracts: No report.
- VII. Center Updates: No comments.
- VIII. Discussion: Ms. Gutierrez wished Ms. Givehchi a Happy Birthday.
- **IX.** Public Participation: Ms. Givehchi reported that she was awarded a California Community Grant for a toddler playgroup sponsored by First 5.
- **X.** Adjournment: The meeting was adjourned at 10:02 a.m.

#### <u>ITEM IV-A – INFORMATION</u>

#### STANDING INFORMATION

#### **BACKGROUND:**

- A. Standing Information Items
  - > PC/PAC Calendar of Events Ms. Angel Chenault
  - > Parent/Staff Recognitions Ms. Angel Chenault
  - Fiscal Monthly Report/Corporate Card Monthly Statement of Account – Mr. Victor Han
  - Child Care Center Food Menu (attached)
  - Preschool Development Grant Early Learning & Care Parent Committee Report – Ms. Henrietta Gutierrez
  - Head Start/Early Head Start Recruitment Reports
    - ESL Fall Orientation & Family Fair
  - Community Resources Parents/Staff: Mr. Robert Silva

#### NOTES:

#### **PC/PAC Calendar of Events**

**EVENT** DATE

PAC Executive Committee (This meeting will be held after the August 20 Parent Advisory Committee Board meeting.)	Tuesday, August 20, 2019 10:30 a.m. Board Room
PC/PAC Personnel/Bylaws Committee	Wednesday, August 28, 2019 9:00 – 10:00 a.m. Camellia Room
PC/PAC Social/Hospitality Committee	Wednesday, August 28, 2019 10:00 a.m. – 11:30 a.m. Camellia Room
PC Executive Committee	Thursday, August 29, 2019 9:00 a.m. – 10:30 a.m. Camellia Room
PC/PAC Joint Executive Committee	Thursday, August 29, 2019 10:30 a.m. Camellia Room
PC/PAC Social/Hospitality Committee	Wednesday, September 11, 2019 9:00 a.m. – 11:00 a.m. Olympus Room
PC/PAC End-of-Year Parent Appreciation Brunch	Wednesday, October 2, 2019 10:0 a.m. – 1:00 p.m. SETA – Sequoia Room (flyer attached)

#### NOTE:

• Parent Ambassador Committee meetings have been canceled in July and August.

# Policy Council and Parent Advisory Committee Cordially Invite You to Attend Our 2018—2019 Annual End-Of-The-Year Parent Appreciation Brunch

Theme: "Lead from Where You Are" by Sean Glaze

**DATE:** 

Wednesday, October 2, 2019

TIME:

10:00am - 1:00pm

**LOCATION:** 

SETA in the Sequoia Room 925 Del Paso Blvd STE 100 Sacramento, CA 95815

#### **KEYNOTE SPEAKER:**

Mr. Victor Bonanno

#### **BRUNCH SELECTIONS:**

- Chicken Marsala (Grilled Boneless Chicken Breast with Marsala Sauce)
  - -Red Russet Mashed Potatoes
  - -Mixed Green Salad
  - -Fresh Baked Roll and Butter
  - -Fresh Baked Cookies

**\$12.95** Per Guest

Vegetarian Meal:

 Red Bell Pepper Stuffed with Balsamic Roasted Tomatoes, Capers, Rice, and Tofu

**\$13.50** Per Guest

Beverages: Coffee and Lemonade

SETA WILL BE RESPONSIBLE FOR THE COST OF TWO (2) PARENT GUEST MEAL PAYMENTS, PER PARENT REP.

(NON-REFUNDABLE, ADVANCE PAYMENT REQUIRED)

**CASH OR MONEY ORDER-ONLY** 

GUEST FEES ARE DUE BY THURSDAY, SEPTEMBER 19, 2019 BY 4 P.M.
SUBMIT PAYMENT TO MARIE DESHA

CALL NANCY HOGAN TO RSVP AT (916) 263-3827, OR EMAIL: NANCY.HOGAN@SETA.NET

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#### SETA Operated & Delegate Agencies Combined Head Start/Early Head Start Expenditures for Fiscal Year 2018-2019 For the Twelve Months Ended July 31, 2019

			Budget		Admin		Program	,	YTD Expenses	YTD %	ı	Remaining	N	on-Federal Share	NFS YTD %	Admin %
Head S	Start Basic															
	Twin Rivers	\$	1,771,004	\$	135,478	\$	1,622,542	\$	1,758,020	99.3%	\$	12,984	\$	549,373	31.2%	7.7%
	Elk Grove		3,296,934		295,933		3,001,001		3,296,934	100.0%		-		591,682	17.9%	9.0%
	Sac City		8,881,698		738,005		8,143,693		8,881,698	100.0%		-		3,732,822	42.0%	8.3%
	San Juan		5,642,666		452,306		4,828,041		5,280,348	93.6%		362,318		1,038,122	19.7%	8.6%
	WCIC		1,026,605		101,511		925,094		1,026,605	100.0%		-		334,855	32.6%	9.9%
	SETA		25,549,060		2,794,865		22,754,195		25,549,060	100.0%		-		5,876,804	23.0%	10.9%
	Total	\$	46,167,967	\$	4,518,100	\$	41,274,565	\$	45,792,665	99.2%	\$	375,302	\$	12,123,658	26.5%	9.9%
Early F	lead Start Ba									04.00/					4.00/	0.20/
	Twin Rivers	\$	363,928	\$	27,798	\$	306,254	\$	334,052	91.8%	\$	29,876	\$	15,959	4.8%	8.3%
	Sac City		1,828,697		119,478		1,353,147		1,472,625	80.5%		356,072		271,530	18.4%	8.1%
	San Juan		1,805,086		113,306		1,691,780		1,805,086	100.0%		-		656,703	36.4%	6.3%
	SETA	•	5,651,159	_	567,670	•	4,976,574	•	5,544,245	98.1%	•	106,914	_	3,056,672	55.1% <b>43.7%</b>	10.2% <b>9.0%</b>
	Total	\$	9,648,870	\$	828,252	\$	8,327,755	\$	9,156,008	94.9%	\$	492,862	\$	4,000,864	43.7%	9.0%
Head S	Start T&TA															
	Twin Rivers	\$	11,700	\$	-	\$	11,700	\$	11,700	100.0%	\$	_				
	Elk Grove	·	14,040	·	-		2,995	·	2,995	21.3%	ĺ	11,045				
	Sac City		31,200		1,438		29,762		31,200	100.0%		· -				
	San Juan		23,400		-		15,935		15,935	68.1%		7,465				
	WCIC		11,700		_		11,699		11,699	100.0%		1				
	SETA		445,080		_		255,449		255,449	57.4%		189,631				
	Total	\$	537,120	\$	1,438	\$	327,541	\$	328,978	61.2%	\$	208,142	\$	-		
Early F	lead Start T&									400.00/						
	Twin Rivers	\$	5,852	\$	-	\$	5,852	\$	5,852	100.0%	\$	-				
	Sac City		27,564		1,270		26,294		27,564	100.0%		-				
	San Juan		30,912		-		21,561		21,561	69.8%		9,351				
	SETA	_	169,075			_	15,842		15,842	9.4%	_	153,233				
	Total	\$	233,403	\$	1,270	\$	69,549	\$	70,819	30.3%	\$	162,584	\$	-		
TOTAL	. Head Start															
	Twin Rivers	Ś	2.152.484	Ś	163,276	Ś	1,946,348	Ś	2,109,624	98.0%	Ś	42,860	Ś	565,333	26.8%	7.7%
	Elk Grove	Ψ	3,310,974	Y	295,933	Ψ	3,003,996	Y	3,299,929	99.7%	Ψ	11,045	Ÿ	591,682	17.9%	9.0%
	Sac City		10,769,159		860,191		9,552,896		10,413,087	96.7%		356,072		4,004,353	38.5%	8.3%
	San Juan		7,502,064		565,612		6,557,318		7,122,930	94.9%		379,134		1,694,825	23.8%	7.9%
	WCIC		1,038,305		101,511		936,793		1,038,304	100.0%		1		334,855	32.3%	9.8%
	SETA		31,814,374		3,362,535		28,002,061		31,364,596	98.6%		449,778		8,933,476	28.5%	10.7%
	Total		56,587,360	\$	5,349,059	\$	49,999,410	\$	55,348,470	97.8%	\$	1,238,890	\$	16,124,522	29.1%	9.7%
								,		On Budget%		•			Required %	Max %

SETA OPERATED PROGRAMS (SOP) Expenditures for Fiscal Year 2018-2019 For the Twelve Months Ended July 31, 2019

OP HEAD START (BASIC & T&TA)	Budget	Total Expenditures	F	Remaining Budget	100.0
Personnel	\$ 12,697,451	\$ 12,553,389	\$	144,062	98.9
Fringe Benefits	6,968,721	7,122,343	•	(153,622)	102.2
Equipment	437,000	116,912		320,088	26.8
Travel (Out-of-State)	27,500	17,825		9,675	64.8
Supplies	441,000	555,000		(114,000)	125.9
Construction	535,338	451,169		84,169	84.3
Occupancy	2,723,166	2,793,707		(70,541)	102.6
Local Travel	90,000	117,296		(27,296)	130.3
Nutrition Services	250,000	331,483		(81,483)	132.6
Child Services	76,000	42,101		33,899	55.4
Substitutes	483,449	533,075		(49,626)	110.
Parent Services	167,000	126,897		40,103	76.
Publications/Advertising/Printing	13,500	9,166		4,334	67.
Training or Staff Development/Parent Aides	197,427	147,559		49,868	74.
Operating Costs	886,588	1,070,689		(184,101)	120.
OTAL SOP HEAD START (BASIC & T&TA) Administrative %	<b>\$ 25,994,140</b> 10.8%	\$ 25,988,612	\$	5,528	100.
OP EARLY HEAD START (BASIC & T&TA)	Budget	Total Expenditures	F	Remaining Budget	100.0
ברבו ווברב פורמו (ברפופ מ דמורי)		Experialitates		Daagot	100.
Personnel	\$ 2,570,922	\$ 2,723,623	\$	(152,701)	105.
Fringe Benefits	1,486,509	1,459,842		26,667	98.
Equipment	70,000	-		70,000	0
Travel (Out-of-State)	10,000	3,524		6,476	35
Supplies	70,000	142,502		(72,502)	203
Occupancy	293,618	143,047		150,571	48
Local Travel	14,000	9,807		4,193	70
Nutrition Services	25,000	26,677		(1,677)	106.
Child Services	9,800	2,473		7,327	25
Parent Services	7,000	1,384		5,616	19
Training or Staff Development/Parent Aides	83,115	8,189		74,926	9.
Operating Costs	163,622	147,134		16,488	89.
DTAL SETA EARLY HEAD START (BASIC & T&TA) Administrative %	<b>\$ 4,803,586</b> 11.3%	\$ 4,668,201	\$	135,385	97.
Partners/Contractual	\$ 1,016,648	\$ 891,885	\$	124,763	87.
DTAL SOP EARLY HEAD START BASIC Administrative %	<b>5,820,234</b> 10.2%	\$ 5,560,086	\$	260,148	95.
		\$ 5,560,086	\$	260,148	95
Administrative %		Total		Remaining	95
Administrative %					
Administrative %	10.2%	Total	F	Remaining	100
Administrative %  OMBINED SOP HS & EHS	10.2%	Total Expenditures	F	Remaining Budget	100
Administrative %  DMBINED SOP HS & EHS  Personnel	Budget \$ 15,268,373	Total Expenditures \$ 15,277,012	F	Remaining Budget (8,639)	100 100 101 23
Administrative %  OMBINED SOP HS & EHS  Personnel Fringe Benefits	Budget \$ 15,268,373 8,455,230	Total Expenditures \$ 15,277,012 8,582,185	F	Remaining Budget (8,639) (126,955)	100 100 101 23
Administrative %  DMBINED SOP HS & EHS  Personnel Fringe Benefits Equipment	Budget  \$ 15,268,373 8,455,230 507,000	Total Expenditures \$ 15,277,012 8,582,185 116,912	F	Remaining Budget (8,639) (126,955) 390,088	100 100 101 23 56
Administrative %  DMBINED SOP HS & EHS  Personnel Fringe Benefits Equipment Travel (Out-of-State)	Budget  \$ 15,268,373 8,455,230 507,000 37,500	Total Expenditures \$ 15,277,012 8,582,185 116,912 21,349	F	(8,639) (126,955) 390,088 16,151	100 100 101 23 56 136
Administrative %  DMBINED SOP HS & EHS  Personnel Fringe Benefits Equipment Travel (Out-of-State) Supplies	Budget  \$ 15,268,373 8,455,230 507,000 37,500 511,000	Total Expenditures \$ 15,277,012 8,582,185 116,912 21,349 697,502	F	(8,639) (126,955) 390,088 16,151 (186,502)	100 100 101 23 56 136 84
Administrative %  DMBINED SOP HS & EHS  Personnel Fringe Benefits Equipment Travel (Out-of-State) Supplies Construction	Budget  \$ 15,268,373 8,455,230 507,000 37,500 511,000 535,338	Total Expenditures \$ 15,277,012 8,582,185 116,912 21,349 697,502 451,169	F	Remaining Budget (8,639) (126,955) 390,088 16,151 (186,502) 84,169	100 101 23 56 136 84 97
Administrative %  OMBINED SOP HS & EHS  Personnel Fringe Benefits Equipment Travel (Out-of-State) Supplies Construction Occupancy	Budget  \$ 15,268,373 8,455,230 507,000 37,500 511,000 535,338 3,016,784	Total Expenditures \$ 15,277,012 8,582,185 116,912 21,349 697,502 451,169 2,936,753	F	Remaining Budget (8,639) (126,955) 390,088 16,151 (186,502) 84,169 80,031	100. 100. 101. 23. 56. 136. 84. 97.
Administrative %  OMBINED SOP HS & EHS  Personnel Fringe Benefits Equipment Travel (Out-of-State) Supplies Construction Occupancy Local Travel	Budget  \$ 15,268,373 8,455,230 507,000 37,500 511,000 535,338 3,016,784 104,000	Total Expenditures  \$ 15,277,012     8,582,185     116,912     21,349     697,502     451,169     2,936,753     127,103	F	Remaining Budget (8,639) (126,955) 390,088 16,151 (186,502) 84,169 80,031 (23,103)	1000 1001 233 566 1366 844 97 122 1300
Administrative %  OMBINED SOP HS & EHS  Personnel Fringe Benefits Equipment Travel (Out-of-State) Supplies Construction Occupancy Local Travel Nutrition Services	Budget  \$ 15,268,373 8,455,230 507,000 37,500 511,000 535,338 3,016,784 104,000 275,000	Total Expenditures  \$ 15,277,012     8,582,185     116,912     21,349     697,502     451,169     2,936,753     127,103     358,160	F	Remaining Budget (8,639) (126,955) 390,088 16,151 (186,502) 84,169 80,031 (23,103) (83,160)	100. 100. 101. 23. 56. 136. 84. 97. 122. 130. 52.
Personnel Fringe Benefits Equipment Travel (Out-of-State) Supplies Construction Occupancy Local Travel Nutrition Services Child Services	Budget  \$ 15,268,373 8,455,230 507,000 37,500 511,000 535,338 3,016,784 104,000 275,000 85,800	Total Expenditures  \$ 15,277,012     8,582,185     116,912     21,349     697,502     451,169     2,936,753     127,103     358,160     44,574	F	Remaining Budget (8,639) (126,955) 390,088 16,151 (186,502) 84,169 80,031 (23,103) (83,160) 41,226	100. 100. 101. 23. 56. 136. 84. 97. 122. 130. 52.
Administrative %  OMBINED SOP HS & EHS  Personnel Fringe Benefits Equipment Travel (Out-of-State) Supplies Construction Occupancy Local Travel Nutrition Services Child Services Substitutes	Budget  \$ 15,268,373 8,455,230 507,000 37,500 511,000 535,338 3,016,784 104,000 275,000 85,800 483,449	Total Expenditures  \$ 15,277,012     8,582,185     116,912     21,349     697,502     451,169     2,936,753     127,103     358,160     44,574     533,075	F	Remaining Budget (8,639) (126,955) 390,088 16,151 (186,502) 84,169 80,031 (23,103) (83,160) 41,226 (49,626) 45,720	100. 100. 101. 23. 56. 136. 84. 97. 122. 130. 52. 110. 73.
Administrative %  OMBINED SOP HS & EHS  Personnel Fringe Benefits Equipment Travel (Out-of-State) Supplies Construction Occupancy Local Travel Nutrition Services Child Services Substitutes Parent Services	Budget  \$ 15,268,373     8,455,230     507,000     37,500     511,000     535,338     3,016,784     104,000     275,000     85,800     483,449     174,000     13,500	Total Expenditures  \$ 15,277,012     8,582,185     116,912     21,349     697,502     451,169     2,936,753     127,103     358,160     44,574     533,075     128,280     9,166	F	(8,639) (126,955) 390,088 16,151 (186,502) 84,169 80,031 (23,103) (83,160) 41,226 (49,626) 45,720 4,334	1000 1001 233 566 1366 844 977 1222 1300 522 1110 733 67
Administrative %  DMBINED SOP HS & EHS  Personnel Fringe Benefits Equipment Travel (Out-of-State) Supplies Construction Occupancy Local Travel Nutrition Services Child Services Substitutes Parent Services Publications/Advertising/Printing	Budget  \$ 15,268,373     8,455,230     507,000     37,500     511,000     535,338     3,016,784     104,000     275,000     85,800     483,449     174,000	Total Expenditures  \$ 15,277,012     8,582,185     116,912     21,349     697,502     451,169     2,936,753     127,103     358,160     44,574     533,075     128,280	F	Remaining Budget (8,639) (126,955) 390,088 16,151 (186,502) 84,169 80,031 (23,103) (83,160) 41,226 (49,626) 45,720	1000 1001 233 566 1366 84 97 1222 1300 522 1110 733 67 55
Administrative %  OMBINED SOP HS & EHS  Personnel Fringe Benefits Equipment Travel (Out-of-State) Supplies Construction Occupancy Local Travel Nutrition Services Child Services Substitutes Parent Services Publications/Advertising/Printing Training or Staff Development	Budget  \$ 15,268,373     8,455,230     507,000     37,500     511,000     535,338     3,016,784     104,000     275,000     85,800     483,449     174,000     13,500     280,542	Total Expenditures  \$ 15,277,012     8,582,185     116,912     21,349     697,502     451,169     2,936,753     127,103     358,160     44,574     533,075     128,280     9,166     155,749	F	(8,639) (126,955) 390,088 16,151 (186,502) 84,169 80,031 (23,103) (83,160) 41,226 (49,626) 45,720 4,334 124,793	100. 100. 101. 23. 56. 136. 84. 97. 122. 130. 52. 110. 73. 67. 55. 116.
Personnel Fringe Benefits Equipment Travel (Out-of-State) Supplies Construction Occupancy Local Travel Nutrition Services Child Services Substitutes Parent Services Publications/Advertising/Printing Training or Staff Development Operating Costs	Budget  \$ 15,268,373	Total Expenditures  \$ 15,277,012     8,582,185     116,912     21,349     697,502     451,169     2,936,753     127,103     358,106     44,574     533,075     128,280     9,166     155,749     1,217,823	\$	(8,639) (126,955) 390,088 16,151 (186,502) 84,169 80,031 (23,103) (83,160) 41,226 (49,626) 45,720 4,334 124,793 (167,613)	100. 100. 101. 23. 56. 136. 84. 97. 122. 130. 52. 110. 73. 67. 55. 116.

# SETA Operated, Delegate & Partner Agencies Combined Early Head Start - Child Care Partnership Expenditures for Fiscal Year 2018-2019 For the Twelve Months Ended July 31, 2019

		Budget	Admin	Program	YTD Expenses	YTD %	Remaining	No	on-Federal Share	NFS YTD %	Admin %
EHS-C	CP Basic										•
	Sac City	\$ 738,569	\$ 35,539	\$ 702,900	\$ 738,439	100.0%	\$ 130	\$	290,821	39.4%	4.8%
	Non-Subsidy Slot Reimb.	5,000	-	-	-	0.0%	5,000				
	SETA	1,132,159	74,455	729,168	803,623	71.0%	328,536		314,626	39.2%	9.3%
	Total	\$ 1,875,728	\$ 109,994	\$ 1,432,068	\$ 1,542,062	82.2%	\$ 333,666	\$	605,447	39.3%	7.1%
EHS-C	CP T&TA										
	Sac City	\$ 17,500	\$ 806	\$ 16,694	\$ 17,500	100.0%	\$ -			0.0%	0.0%
	SETA	155,553	-	19,258	19,258	12.4%	136,295			0.0%	0.0%
	Total	\$ 173,053	\$ 806	\$ 35,952	\$ 36,758	21.2%	\$ 136,295	\$	-	0.0%	2.2%
TOTAL	EHS-CCP										
	Sac City	\$ 756,069	\$ 36,345	\$ 719,594	\$ 755,939	100.0%	\$ 130	\$	290,821	38.5%	4.8%
	Non-Subsidy Slot Reimb.	5,000	-	-	-	0.0%	5,000		-		
	SETA	1,287,712	74,455	748,427	822,881	63.9%	464,831		314,626	38.2%	9.0%
	Total	\$ 2,048,781	\$ 110,800	\$ 1,468,020	\$ 1,578,820	77.1%	\$ 469,961	\$	605,447	38.3%	7.0%
						On Budget% 100.0%				Required % 25%	Max % 15%

#### SACRAMENTO EMPLOYMENT & TRAINING AGENCY CORPORATE CARD - AMERICAN EXPRESS STATEMENT OF ACCOUNT 7/19/2019

6/11/2019 One World Recycling         E-Waste Recycling         \$ 190.00         ADMIN           6/13/2019 Swanson and Son Lock         Building Maintenance         130.00         ADMIN           6/26/2019 Swanson and Son Lock         Building Maintenance         130.00         ADMIN           6/27/2019 Officesupply com         Office Supplies         12.13         ADMIN           6/27/2019 Officesupply com         Office Supplies         175.00         ADMIN           6/28/2019 BLEGGOV         Job Posting         326.00         ADMIN           6/28/2019 Sacramento Area HR Association         Job Posting         326.00         ADMIN           6/28/2019 Sacramento Area HR Association         Job Posting         249.00         ADMIN           7/3/2019 CA Sociaty of Municipal Finance         Membership Renewal         110.00         ADMIN           7/3/2019 CA Sociaty of Municipal Finance         Office Supplies         1.467.50         ADMIN           7/3/2019 CA Sociaty of Municipal Finance         Office Supplies         1.467.50         ADMIN           7/3/2019 CA Sociaty of Municipal Finance         Office Supplies         1.467.50         ADMIN           7/3/2019 CA Sociaty of Municipal Finance         Office Supplies         1.467.50         ADMIN           7/3/2019 CA Sociaty of Municipal Finance	DATE	VENDOR NAME	DESCRIPTION	AMOUNT	HS/ADMIN/WD
6/25/2019 Swanson and Son Lock         Building Maintenance         130.00         ADMIN           6/26/2019 Rackspace Cloud         Cloud Server         41.74         ADMIN           6/26/2019 Rackspace Cloud         Cloud Server         11.73         ADMIN           6/28/2019 LBCGOV         Job Posting         175.00         ADMIN           6/28/2019 CALPELIA         Job Posting         326.00         ADMIN           6/28/2019 CALPELIA         Job Posting         249.00         ADMIN           7/3/2019 CA Society of Municipal Finance         Membership Renewal         110.00         ADMIN           7/3/2019 Amazon         Office Supplies         1,467.50         ADMIN           7/8/2019 Jalevation LLC         IBM Kenexa Assess Skills Assessment         1,060.80         ADMIN           7/8/2019 Amazon         Oulickbooks Uggrade         1,249.95         ADMIN           7/9/2019 Amazon         Office Supplies         14.58         ADMIN           7/10/2019 MEX         Late Fee         39.00         ADMIN           7/10/2019 AMEX         Late Fee         39.00         ADMIN           6/10/2019 MSQ Packaging         Kitchen Supplies         2,912.69         HS           6/13/2019 Clouki Medical Inc         Medical Supplies         2,912.69				\$ 190.00	ADMIN
Grizio   Rackspace Cloud	6/13/2019	American Registry for Internet Number		150.00	ADMIN
6/27/2019 Officesupplycom			Building Maintenance	130.00	ADMIN
6/28/2019 NECGOV				41.74	ADMIN
6/28/2019 CALPELRA         Job Posting         326.00         ADMIN           6/28/2019 Sacramento Area HR Association         Job Posting         249.00         ADMIN           7/3/2019 CA Society of Municipal Finance         Membership Renewal         110.00         ADMIN           7/8/2019 Amazon         Office Supplies         1,467.50         ADMIN           7/8/2019 Amazon         Quickbooks Upgrade         1,249.95         ADMIN           7/8/2019 Amazon         Office Supplies         14.58         ADMIN           7/19/2019 Amazon         Office Supplies         14.58         ADMIN           7/10/2019 AMEX         Late Fee         39.00         ADMIN           6/10/2019 Quick Medical Inc         Medical Supplies         39.00         ADMIN           6/10/2019 M&Q Packaging         Kitchen Supplies         2,912.69         HS           6/12/2019 Oriental Trading Company         Summer Series Supplies         4.89         HS           6/13/2019 Childcare Education Institute         Subscription Renewal         999.00         HS           6/13/2019 Johnson Controls         HS Alarm Services         3,637.69         HS           6/13/2019 Amazon         Classroom Supplies         15.88         HS           6/13/2019 Amazon         Classroom Supplie			Office Supplies	12.13	ADMIN
6/28/2019 Sacramento Area HR Association   Job Posting   249.00   ADMIN   7/3/2019 Amazon   Office Supplies   1,467.50   ADMIN   7/5/2019 Amazon   Office Supplies   1,467.50   ADMIN   7/8/2019 Amazon   Office Supplies   1,249.95   ADMIN   7/8/2019 Amazon   Office Supplies   1,249.95   ADMIN   7/8/2019 Amazon   Office Supplies   1,249.95   ADMIN   7/9/2019 Amazon   Office Supplies   14.58   ADMIN   7/9/2019 Amazon   Office Supplies   14.58   ADMIN   7/9/2019 AMEX   Late Fee   39.00   ADMIN   6/10/2019 Quick Medical Inc   Medical Supplies   399.06   ADMIN   6/10/2019 Quick Medical Inc   Medical Supplies   399.06   ADMIN   6/10/2019 Quick Medical Inc   Medical Supplies   2,912.69   HS   6/12/2019 Oriental Trading Company   Summer Series Supplies   2,912.69   HS   6/13/2019 Oriental Trading Company   Summer Series Supplies   48.90   HS   6/13/2019 Oriental Trading Company   Summer Series Supplies   3,637.69   HS   6/13/2019 Oriental Trading Company   Summer Series Supplies   3,637.69   HS   6/13/2019 Oriental Medical Supplies   3,637.69   HS   6/13/2019 Oriental Medical Supplies   15.98   HS   6/13/2019 Oriental Medical Supplies   15.98   HS   6/13/2019 Oriental Medical Supplies   15.98   HS   6/13/2019 Walmart   Medical Supplies   324.15   HS   6/17/2019 Walmart   Medical Supplies   324.15   HS   6/17/2019 Natus Medical   Medical Supplies   3,73.86   HS   6/19/2019 Sacramento Zoological Society   Field Trip   690.00   HS   6/19/2019 Sacramento Zoological Society   Field Trip   690.00   HS   6/20/2019 Amazon   Office Supplies   7,541   HS   6/20/2019 Amazon   Office Supplies   36.08   HS   6/21/2019 Walmart   Kitchen Supplies   36.08   HS   6/21/2019 Walmart   K			Job Posting		
17/2/2019   AS society of Municipal Finance   Membership Renewal   110.00   ADMIN   7/8/2019   Amazon   Office Supplies   1.467.55   ADMIN   7/8/2019   Amazon   Quickbooks Upgrade   1.249.55   ADMIN   7/8/2019   Amazon   Quickbooks Upgrade   1.249.55   ADMIN   7/8/2019   Amazon   Office Supplies   14.58   ADMIN   7/10/2019   Amazon   Office Supplies   14.58   ADMIN   7/10/2019   Amazon   Office Supplies   14.58   ADMIN   7/10/2019   AMEX   Late Fee   39.00   ADMIN   7/10/2019   AMEX   Late Fee   39.00   ADMIN   6/10/2019   M&Q Packaging   Kitchen Supplies   399.06   ADMIN   6/10/2019   M&Q Packaging   Kitchen Supplies   2.912.69   HS   6/12/2019   Oriental Trading Company   Summer Series Supplies   2.912.69   HS   6/13/2019   Oriental Trading Company   Summer Series Supplies   48.90   HS   6/13/2019   Orintalor Trading Company   Summer Series Supplies   49.90   HS   6/13/2019   Orintalor Trading Company   Classroom Supplies   15.98   HS   6/13/2019   Orintalor Controls   HS Alarm Services   3.637.69   HS   6/13/2019   Orintalor Controls   HS Alarm Services   3.637.69   HS   6/13/2019   Orintalor Controls   HS Alarm Services   3.637.69   HS   6/13/2019   Walmart   Kitchen Supplies   15.98   HS   6/13/2019   Walmart   Medical Supplies   171.60   HS   6/13/2019   Walmart   Medical Supplies   324.15   HS   6/13/2019   Walmart   Medical Supplies   324.15   HS   6/19/2019   Sacramento Zoological Society   Field Trip   690.00   HS   6/19/2019   Sacramento Zoological Society   Field Trip   690.00   HS   6/20/2019   Walmart   Kitchen Supplies   1,173.36   HS   6/20/2019   Walmart   Kitchen Supplies   1,173.20   HS   6/20/2019   Walmart   Kitchen Supplies   1,173.20   HS   6/20/2019   Walmart   Kitchen Supplies   36.08   HS   6/20/2019   Walmart   Kitchen Supplies   467.77   HS   6/20/2019   Walmart   Kitchen Supplies   467.77   HS   6/20/2019   Walmart   Kitchen Supplies   467.77   HS   6/20/2019   Walmart   Kitchen Supplies   495.00   HS   6/20/2019   Walmart   Kitchen Supplies   495.00   HS   6/20/2019   Walmart   K	6/28/2019	O CALPELRA	Job Posting	326.00	ADMIN
1,467.50   Amazon	6/28/2019	9 Sacramento Area HR Association	Job Posting	249.00	ADMIN
Title   Talevation LLC			Membership Renewal	110.00	ADMIN
Title   Titl			Office Supplies	1,467.50	ADMIN
Trig	7/8/2019	Talevation LLC	IBM Kenexa Assess Skills Assessment	1,060.80	ADMIN
7/10/2019 AMEX         Late Fee         39.00         ADMIN           6/10/2019 Quick Medical Inc         Medical Supplies         399.06         ADMIN           6/10/2019 M&Q Packaging         Kitchen Supplies         2,912.69         HS           6/12/2019 Oriental Trading Company         Summer Series Supplies         48,90         HS           6/13/2019 Childcare Education Institute         Subscription Renewal         999.00         HS           6/13/2019 Johnson Controls         HS Alarm Services         3,637.69         HS           6/13/2019 Jamazon         Classroom Supplies         15,98         HS           6/13/2019 Community Resource Project, Inc         Reruitment at 20th Annual Breastfeed Celebration         50.00         HS           6/13/2019 Wallmart         Kitchen Supplies         171.60         HS           6/17/2019 Wallmart         Medical Supplies         5,099.00         HS           6/13/2019 Rocky Mountain Sunscreen         Classroom Supplies         5,099.00         HS           6/19/2019 Sacramento Zoological Society         Field Trip         690.00         HS           6/19/2019 Sacramento Zoological Society         Field Trip         690.00         HS           6/19/2019 Wallmart         Kitchen Supplies         1,173.12         HS	7/8/2019	Amazon	Quickbooks Upgrade	1,249.95	ADMIN
6/10/2019 Ouick Medical Inc         Medical Supplies         399.06         ADMIN           6/10/2019 M&Q Packaging         Kitchen Supplies         2,912.69         HS           6/13/2019 Oriental Trading Company         Summer Series Supplies         48.90         HS           6/13/2019 Childcare Education Institute         Subscription Renewal         999.00         HS           6/13/2019 Johnson Controls         HS Alarm Services         3,637.69         HS           6/13/2019 Johnson Controls         HS Alarm Services         3,637.69         HS           6/13/2019 Johnson Controls         HS Alarm Services         3,637.69         HS           6/13/2019 Amazon         Classroom Supplies         15.98         HS           6/14/2019 Community Resource Project, Inc         Recruitment at 20th Annual Breastfeed Celebration         50.00         HS           6/15/2019 Wallmart         Kitchen Supplies         324.15         HS           6/17/2019 Wallmart         Medical Supplies         324.15         HS           6/18/2019 Rocky Mountain Sunscreen         Classroom Supplies         1,373.86         HS           6/19/2019 Wallmart         Kitchen Supplies         1,173.12         HS           6/19/2019 Wallmart         Kitchen Supplies         36.08         HS	7/9/2019	Amazon	Office Supplies	14.58	ADMIN
6/10/2019 M&Q Packaging         Kitchen Supplies         2,912.69         HS           6/12/2019 Oriental Trading Company         Summer Series Supplies         48.90         HS           6/13/2019 Childcare Education Institute         Subscription Renewal         999.00         HS           6/13/2019 Johnson Controls         HS Alarm Services         3,637.69         HS           6/13/2019 Community Resource Project, Inc         Recruitment at 20th Annual Breastfeed Celebration         50.00         HS           6/13/2019 Walmart         Kitchen Supplies         171.60         HS           6/17/2019 Walmart         Medical Supplies         324.15         HS           6/17/2019 Natus Medical         Medical Supplies         5,009.00         HS           6/18/2019 Rocky Mountain Sunscreen         Classroom Supplies         1,373.36         HS           6/19/2019 Walmart         Kitchen Supplies         1,173.12         HS           6/19/2019 Walmart         Kitchen Supplies         75.41         HS           6/19/2019 Walmart         Kitchen Supplies         75.41         HS           6/19/2019 Amazon         Office Supplies         36.08         HS           6/21/2019 Amazon         Office Supplies         40.77         HS           6/22/2019 Walmart	7/10/2019	9 AMEX	Late Fee		ADMIN
6/12/2019 Oriental Trading Company         Summer Series Supplies         48.90         HS           6/13/2019 Childcare Education Institute         Subscription Renewal         999.00         HS           6/13/2019 Johnson Controls         HS Alarm Services         3,637.69         HS           6/13/2019 Amazon         Classroom Supplies         15.98         HS           6/14/2019 Community Resource Project, Inc         Recruitment at 20th Annual Breastfeed Celebration         50.00         HS           6/14/2019 Walmart         Kitchen Supplies         171.60         HS           6/17/2019 Natus Medical         Medical Supplies         324.15         HS           6/18/2019 Rocky Mountain Sunscreen         Classroom Supplies         1,373.86         HS           6/18/2019 Rocky Mountain Sunscreen         Classroom Supplies         1,373.86         HS           6/19/2019 Walmart         Kitchen Supplies         1,173.12         HS           6/20/2019 Walmart         Kitchen Supplies         75.41         HS           6/20/2019 Amazon         Office Supplies         36.08         HS           6/21/2019 Amazon         Office Supplies         40.77         HS           6/21/2019 Walmart         Kitchen Supplies         416.72         HS           6/22/2019 Teachs	6/10/2019	Quick Medical Inc	Medical Supplies	399.06	ADMIN
6/13/2019 Childcare Education Institute         Subscription Renewal         999.00         HS           6/13/2019 Johnson Controls         HS Alarm Services         3,637.69         HS           6/13/2019 Amazon         Classroom Supplies         15.98         HS           6/14/2019 Community Resource Project, Inc         Recruitment at 20th Annual Breastfeed Celebration         50.00         HS           6/15/2019 Walmart         Kitchen Supplies         324.15         HS           6/17/2019 Walmart         Medical Supplies         5,009.00         HS           6/17/2019 Natus Medical         Medical Supplies         5,009.00         HS           6/18/2019 Rocky Mountain Sunscreen         Classroom Supplies         1,373.86         HS           6/19/2019 Sacramento Zoological Society         Field Trip         690.00         HS           6/19/2019 Walmart         Kitchen Supplies         1,173.12         HS           6/20/2019 Walmart         Kitchen Supplies         75.41         HS           6/21/2019 Amazon         Office Supplies         36.08         HS           6/21/2019 Amazon         Office Supplies         408.99         HS           6/21/2019 Walmart         Kitchen Supplies         467.77         HS           6/22/2019 Walmart         Kit			Kitchen Supplies	2,912.69	HS
6/13/2019 Johnson Controls         HS Alarm Services         3,637.69         HS           6/13/2019 Amazon         Classroom Supplies         15.98         HS           6/14/2019 Community Resource Project, Inc         Recruitment at 20th Annual Breastfeed Celebration         50.00         HS           6/15/2019 Walmart         Kitchen Supplies         171.60         HS           6/17/2019 Walmart         Medical Supplies         324.15         HS           6/17/2019 Natus Medical         Medical Supplies         5,009.00         HS           6/18/2019 Rocky Mountain Sunscreen         Classroom Supplies         1,373.86         HS           6/19/2019 Sacramento Zoological Society         Field Trip         690.00         HS           6/19/2019 Walmart         Kitchen Supplies         1,173.12         HS           6/20/2019 Walmart         Kitchen Supplies         36.08         HS           6/20/2019 Amazon         Office Supplies         36.08         HS           6/21/2019 Ampyromo         Office Supplies         840.89         HS           6/21/2019 Amazon         Office Supplies         467.77         HS           6/22/2019 Walmart         Kitchen Supplies         467.77         HS           6/22/2019 Walmart         Kitchen Supplies         <	6/12/2019	Oriental Trading Company	Summer Series Supplies	48.90	
Classroom Supplies	6/13/2019	Childcare Education Institute	Subscription Renewal	999.00	HS
6/14/2019 Community Resource Project, Inc         Recruitment at 20th Annual Breastfeed Celebration         50.00         HS           6/15/2019 Walmart         Kitchen Supplies         324.15         HS           6/17/2019 Natus Medical         Medical Supplies         5.009.00         HS           6/18/2019 Rocky Mountain Sunscreen         Classroom Supplies         1,373.86         HS           6/18/2019 Sacramento Zoological Society         Field Trip         690.00         HS           6/19/2019 Walmart         Kitchen Supplies         1,173.12         HS           6/20/2019 Walmart         Kitchen Supplies         75.41         HS           6/20/2019 Amazon         Office Supplies         36.08         HS           6/20/2019 Ampromo         Office Supplies         840.89         HS           6/21/2019 Lead Tests         Medical Supplies         416.72         HS           6/22/2019 Walmart         Kitchen Supplies         467.77         HS           6/22/2019 Walmart         Kitchen Supplies         467.77         HS           6/21/2019 Lead Tests         Medical Supplies         467.77         HS           6/22/2019 Walmart         Kitchen Supplies         93.60         HS           6/22/2019 Walmart         Kitchen Supplies         (26	6/13/2019	O Johnson Controls	HS Alarm Services	3,637.69	
6/15/2019 Walmart         Kitchen Supplies         324.15         HS           6/17/2019 Walmart         Medical Supplies         324.15         HS           6/17/2019 Natus Medical         Medical Supplies         5,009.00         HS           6/18/2019 Rocky Mountain Sunscreen         Classroom Supplies         1,373.86         HS           6/19/2019 Sacramento Zoological Society         Field Trip         690.00         HS           6/19/2019 Walmart         Kitchen Supplies         1,173.12         HS           6/20/2019 Walmart         Kitchen Supplies         36.08         HS           6/20/2019 Amazon         Office Supplies         36.08         HS           6/20/2019 Amazon         Office Supplies         840.89         HS           6/21/2019 Lead Tests         Medical Supplies         416.72         HS           6/22/2019 Walmart         Kitchen Supplies         467.77         HS           6/22/2019 Teachstone         Toddler Trainer Recertification         275.00         HS           6/26/2019 Amazon         Office Supplies         93.60         HS           6/26/2019 Walmart         Kitchen Supplies         (269.36)         HS           6/27/2019 Walmart         Kitchen Supplies         32.0         HS      <			Classroom Supplies	15.98	
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6/17/2019 Natus Medical         Medical Supplies         5,009.00         HS           6/18/2019 Rocky Mountain Sunscreen         Classroom Supplies         1,373.86         HS           6/19/2019 Sacramento Zoological Society         Field Trip         690.00         HS           6/19/2019 Walmart         Kitchen Supplies         1,173.12         HS           6/20/2019 Walmart         Kitchen Supplies         75.41         HS           6/20/2019 Amazon         Office Supplies         840.89         HS           6/21/2019 Lead Tests         Medical Supplies         840.89         HS           6/21/2019 Lead Tests         Medical Supplies         416.72         HS           6/22/2019 Walmart         Kitchen Supplies         467.77         HS           6/24/2019 Teachstone         Toddler Trainer Recertification         275.00         HS           6/25/2019 Amazon         Office Supplies         93.60         HS           6/26/2019 Walmart         Kitchen Supplies         (269.36)         HS           6/27/2019 Walmart         Kitchen Supplies         (269.36)         HS           6/27/2019 Walmart         Kitchen Supplies         (32.45)         HS           6/28/2019 Southwest Airlines         CHSA Board Meeting         141.96 <td< td=""><td>6/15/2019</td><td>) Walmart</td><td>Kitchen Supplies</td><td>171.60</td><td>HS</td></td<>	6/15/2019	) Walmart	Kitchen Supplies	171.60	HS
6/18/2019 Rocky Mountain Sunscreen         Classroom Supplies         1,373.86         HS           6/19/2019 Sacramento Zoological Society         Field Trip         690.00         HS           6/19/2019 Walmart         Kitchen Supplies         1,173.12         HS           6/20/2019 Amazon         Office Supplies         36.08         HS           6/21/2019 Amypromo         Office Supplies         840.89         HS           6/21/2019 Lead Tests         Medical Supplies         416.72         HS           6/22/2019 Walmart         Kitchen Supplies         467.77         HS           6/22/2019 Teachstone         Toddler Trainer Recertification         275.00         HS           6/26/2019 Amazon         Office Supplies         93.60         HS           6/26/2019 Walmart         Kitchen Supplies         269.36         HS           6/26/2019 Walmart         Kitchen Supplies         269.36         HS           6/27/2019 Walmart         Kitchen Supplies         269.36         HS           6/27/2019 Walmart         Kitchen Supplies         32.45         HS           6/28/2019 Southwest Airlines         CHSA Board Meeting         141.96         HS           6/28/2019 Mazon         Classroom Supplies         32.61         HS	6/17/2019	9 Walmart		324.15	HS
6/19/2019 Sacramento Zoological Society         Field Trip         690.00         HS           6/19/2019 Walmart         Kitchen Supplies         1,173.12         HS           6/20/2019 Walmart         Kitchen Supplies         75.41         HS           6/20/2019 Amazon         Office Supplies         36.08         HS           6/21/2019 Anypromo         Office Supplies         840.89         HS           6/21/2019 Lead Tests         Medical Supplies         416.72         HS           6/22/2019 Walmart         Kitchen Supplies         467.77         HS           6/22/2019 Walmart         Kitchen Supplies         93.60         HS           6/25/2019 Amazon         Office Supplies         93.60         HS           6/25/2019 Walmart         Kitchen Supplies         (269.36)         HS           6/26/2019 Walmart         Kitchen Supplies         269.36         HS           6/27/2019 Walmart         Kitchen Supplies         (32.45)         HS           6/28/2019 Southwest Airlines         CHSA Board Meeting         141.96         HS           6/28/2019 Southwest Airlines         CHSA Board Meeting         141.96         HS           7/1/2019 Indeed         Job Posting         32.61         HS           7/1/2019	6/17/2019	Natus Medical	Medical Supplies		
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6/20/2019 Walmart         Kitchen Supplies         75.41         HS           6/20/2019 Amazon         Office Supplies         36.08         HS           6/21/2019 Anypromo         Office Supplies         840.89         HS           6/21/2019 Lead Tests         Medical Supplies         416.72         HS           6/22/2019 Walmart         Kitchen Supplies         467.77         HS           6/22/2019 Teachstone         Toddler Trainer Recertification         275.00         HS           6/25/2019 Amazon         Office Supplies         93.60         HS           6/26/2019 Walmart         Kitchen Supplies         (269.36)         HS           6/27/2019 Walmart         Kitchen Supplies         (269.36)         HS           6/27/2019 Walmart         Kitchen Supplies         (32.45)         HS           6/28/2019 Southwest Airlines         CHSA Board Meeting         141.96         HS           6/28/2019 Amazon         Classroom Supplies         32.61         HS           7/1/2019 Indeed         Job Posting         263.99         HS           7/2/2019 Barnes and Noble         Classroom Supplies         52.16         HS           7/2/2019 Performance Health         Medical Supplies         495.02         HS <td< td=""><td>6/19/2019</td><td>Sacramento Zoological Society</td><td>Field Trip</td><td>690.00</td><td>HS</td></td<>	6/19/2019	Sacramento Zoological Society	Field Trip	690.00	HS
6/20/2019 Amazon         Office Supplies         36.08         HS           6/21/2019 Anypromo         Office Supplies         840.89         HS           6/21/2019 Lead Tests         Medical Supplies         416.72         HS           6/22/2019 Walmart         Kitchen Supplies         467.77         HS           6/24/2019 Teachstone         Toddler Trainer Recertification         275.00         HS           6/25/2019 Amazon         Office Supplies         93.60         HS           6/25/2019 Walmart         Kitchen Supplies         (269.36)         HS           6/27/2019 Walmart         Kitchen Supplies         269.36         HS           6/27/2019 Walmart         Kitchen Supplies         (32.45)         HS           6/28/2019 Southwest Airlines         CHSA Board Meeting         141.96         HS           6/28/2019 Amazon         Classroom Supplies         32.61         HS           7/1/2019 Indeed         Job Posting         263.99         HS           7/2/2019 Barnes and Noble         Classroom Supplies         52.16         HS           7/2/2019 Performance Health         Medical Supplies         495.02         HS           7/3/2019 Omega Industrial         Classroom Supplies         118.89         HS			Kitchen Supplies	1,173.12	HS
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6/24/2019 Teachstone         Toddler Trainer Recertification         275.00         HS           6/25/2019 Amazon         Office Supplies         93.60         HS           6/26/2019 Walmart         Kitchen Supplies         (269.36)         HS           6/27/2019 Walmart         Kitchen Supplies         269.36         HS           6/27/2019 Walmart         Kitchen Supplies         (32.45)         HS           6/28/2019 Southwest Airlines         CHSA Board Meeting         141.96         HS           6/28/2019 Amazon         Classroom Supplies         32.61         HS           7/1/2019 Indeed         Job Posting         263.99         HS           7/2/2019 Barnes and Noble         Classroom Supplies         52.16         HS           7/2/2019 Performance Health         Medical Supplies         495.02         HS           7/3/2019 Amazon         Classroom Supplies         14.89         HS           7/3/2019 The Webstaurant         Kitchen Supplies         118.89         HS           7/3/2019 Omega Industrial         Classroom Supplies         952.55         HS           7/3/2019 Oriental Trading Company         Classroom Supplies         30.74         HS           7/8/2019 Mobile Modular         Storage Rental         277.64         HS	6/21/2019	D Lead Tests		416.72	
6/25/2019 Amazon         Office Supplies         93.60         HS           6/26/2019 Walmart         Kitchen Supplies         (269.36)         HS           6/27/2019 Walmart         Kitchen Supplies         269.36         HS           6/27/2019 Walmart         Kitchen Supplies         (32.45)         HS           6/28/2019 Southwest Airlines         CHSA Board Meeting         141.96         HS           6/28/2019 Amazon         Classroom Supplies         32.61         HS           7/1/2019 Indeed         Job Posting         263.99         HS           7/2/2019 Barnes and Noble         Classroom Supplies         52.16         HS           7/2/2019 Performance Health         Medical Supplies         495.02         HS           7/3/2019 Amazon         Classroom Supplies         14.89         HS           7/3/2019 The Webstaurant         Kitchen Supplies         118.89         HS           7/3/2019 Oriental Trading Company         Classroom Supplies         952.55         HS           7/3/2019 Oriental Trading Company         Classroom Supplies         30.74         HS           7/8/2019 Mobile Modular         Storage Rental         277.64         HS           7/8/2019 Amazon         Medical Supplies         89.50         HS <td>6/22/2019</td> <td>9 Walmart</td> <td></td> <td>467.77</td> <td></td>	6/22/2019	9 Walmart		467.77	
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6/27/2019 Walmart         Kitchen Supplies         269.36         HS           6/27/2019 Walmart         Kitchen Supplies         (32.45)         HS           6/28/2019 Southwest Airlines         CHSA Board Meeting         141.96         HS           6/28/2019 Amazon         Classroom Supplies         32.61         HS           7/1/2019 Indeed         Job Posting         263.99         HS           7/2/2019 Barnes and Noble         Classroom Supplies         52.16         HS           7/2/2019 Performance Health         Medical Supplies         495.02         HS           7/3/2019 Amazon         Classroom Supplies         14.89         HS           7/3/2019 The Webstaurant         Kitchen Supplies         118.89         HS           7/3/2019 Omega Industrial         Classroom Supplies         952.55         HS           7/3/2019 Oriental Trading Company         Classroom Supplies         30.74         HS           7/8/2019 Mobile Modular         Storage Rental         277.64         HS           7/8/2019 Amazon         Medical Supplies         89.50         HS           7/9/2019 UC Davis         MIND Summer Institute         540.00         HS	6/25/2019	9 Amazon		93.60	HS
6/27/2019 Walmart         Kitchen Supplies         (32.45)         HS           6/28/2019 Southwest Airlines         CHSA Board Meeting         141.96         HS           6/28/2019 Amazon         Classroom Supplies         32.61         HS           7/1/2019 Indeed         Job Posting         263.99         HS           7/2/2019 Barnes and Noble         Classroom Supplies         52.16         HS           7/2/2019 Performance Health         Medical Supplies         495.02         HS           7/3/2019 Amazon         Classroom Supplies         14.89         HS           7/3/2019 The Webstaurant         Kitchen Supplies         118.89         HS           7/3/2019 Omega Industrial         Classroom Supplies         952.55         HS           7/3/2019 Oriental Trading Company         Classroom Supplies         30.74         HS           7/8/2019 Mobile Modular         Storage Rental         277.64         HS           7/8/2019 Amazon         Medical Supplies         89.50         HS           7/9/2019 UC Davis         MIND Summer Institute         540.00         HS	6/26/2019	9 Walmart	Kitchen Supplies	(269.36)	
6/28/2019 Southwest Airlines         CHSA Board Meeting         141.96         HS           6/28/2019 Amazon         Classroom Supplies         32.61         HS           7/1/2019 Indeed         Job Posting         263.99         HS           7/2/2019 Barnes and Noble         Classroom Supplies         52.16         HS           7/2/2019 Performance Health         Medical Supplies         495.02         HS           7/3/2019 Amazon         Classroom Supplies         14.89         HS           7/3/2019 The Webstaurant         Kitchen Supplies         118.89         HS           7/3/2019 Omega Industrial         Classroom Supplies         952.55         HS           7/3/2019 Oriental Trading Company         Classroom Supplies         30.74         HS           7/8/2019 Mobile Modular         Storage Rental         277.64         HS           7/8/2019 Amazon         Medical Supplies         89.50         HS           7/9/2019 UC Davis         MIND Summer Institute         540.00         HS					
6/28/2019 Amazon         Classroom Supplies         32.61         HS           7/1/2019 Indeed         Job Posting         263.99         HS           7/2/2019 Barnes and Noble         Classroom Supplies         52.16         HS           7/2/2019 Performance Health         Medical Supplies         495.02         HS           7/3/2019 Amazon         Classroom Supplies         14.89         HS           7/3/2019 The Webstaurant         Kitchen Supplies         118.89         HS           7/3/2019 Omega Industrial         Classroom Supplies         952.55         HS           7/3/2019 Oriental Trading Company         Classroom Supplies         30.74         HS           7/8/2019 Mobile Modular         Storage Rental         277.64         HS           7/8/2019 Amazon         Medical Supplies         89.50         HS           7/9/2019 UC Davis         MIND Summer Institute         540.00         HS					
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7/2/2019 Barnes and Noble         Classroom Supplies         52.16         HS           7/2/2019 Performance Health         Medical Supplies         495.02         HS           7/3/2019 Amazon         Classroom Supplies         14.89         HS           7/3/2019 The Webstaurant         Kitchen Supplies         118.89         HS           7/3/2019 Omega Industrial         Classroom Supplies         952.55         HS           7/3/2019 Oriental Trading Company         Classroom Supplies         30.74         HS           7/8/2019 Mobile Modular         Storage Rental         277.64         HS           7/8/2019 Amazon         Medical Supplies         89.50         HS           7/9/2019 UC Davis         MIND Summer Institute         540.00         HS					
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7/3/2019 Omega Industrial         Classroom Supplies         952.55         HS           7/3/2019 Oriental Trading Company         Classroom Supplies         30.74         HS           7/8/2019 Mobile Modular         Storage Rental         277.64         HS           7/8/2019 Amazon         Medical Supplies         89.50         HS           7/9/2019 UC Davis         MIND Summer Institute         540.00         HS					
7/3/2019 Oriental Trading Company         Classroom Supplies         30.74         HS           7/8/2019 Mobile Modular         Storage Rental         277.64         HS           7/8/2019 Amazon         Medical Supplies         89.50         HS           7/9/2019 UC Davis         MIND Summer Institute         540.00         HS			I I		
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7/8/2019 Amazon         Medical Supplies         89.50         HS           7/9/2019 UC Davis         MIND Summer Institute         540.00         HS		<u> </u>			
7/9/2019 UC Davis MIND Summer Institute 540.00 HS					
various various (33,008.68) WD					
	various	various	various	(33,008.68)	WD

Total American Express Bill

\$ (5,804.96)

# SACRAMENTO EMPLOYMENT & TRAINING AGENCY CORPORATE CARD - CITI CARDS STATEMENT OF ACCOUNT 7/12/2019

DATE	VENDOR NAME	DESCRIPTION	Α	MOUNT	HS/ADMIN/WD
6/12/2019 Wa	lmart	Building Maintenance	\$	150.15	HS
6/17/2019 Cos	itco	QRIS Summer Series Supplies		229.31	HS
6/21/2019 Cap	itol Ace Hardware	Classroom Supplies		367.31	HS
6/25/2019 Wa	greens	Medical Supplies		40.75	HS
7/8/2019 Sea	irs	Kitchen Supplies		1,261.47	HS
6/25/2019 Wa	greens	11			

Total Citi Cards Bill \$ 2,048.99

Note: Administrative charges are allocated between Head Start and Workforce Development.

#### **SETA HEAD START MENU**

#### August 2019

"This institution is an equal opportunity provider"

"Bread products are whole grain and sliced meats are processed."

2

Monday

#### Wednesday

#### Thursday

Friday

Breakfast Week 1

Milk, Low Fat 1%
Pineapple, tidbits
Whole Wheat Bagel
Lunch
Milk, Low Fat 1%
Oranges, Mandarin
Spanish Rice & Chicken
Zucchini sticks
Snack

Apple, fresh Sun Butter Milk, Low Fat 1%
Banana, fresh
Muffin, Blueberry
Lunch
Milk, Low Fat 1%
Whole Wheat Bread
Cantaloupe, fresh
Cauliflower, fresh
Cauliflower, fresh
Tiniflower, Milk, Low Fat 1%

Milk, Low Fat 1%
Applesauce
Multi Grain Flakes Cereal
Lunch
Milk, Low Fat 1%
Apricots
BBQ Beef Burger
Mixed Vegetables
Whole Wheat Bun
Snack
Cheese Sticks

Oranges, fresh

Milk, Low Fat 1%
French Toast Sticks
Pears
Lunch
Milk, Low Fat 1%
Apple, fresh
Carrot, fresh
Chicken Drumsticks
Watermelon, fresh or
Wheat Breadsticks
Snack
Milk, Low Fat 1%
Brown Rice Krispies Cereal

Tuesday

7 Breakfast Week 2
Milk, Low Fat 1%
Oatmeal Cereal
Pineapple, tidbits
Raisins
Lunch
Milk, Low Fat 1%
Beans Refried
Coleslaw Salad
Strawberries, fresh or
Tangerine, fresh or
Tortilla, Whole Wheat
Snack
Muffin, Blueberry
Peaches

8 Breakfast Week 2
Milk, Low Fat 1%
Banana, fresh
Crispix Cereal
Lunch
Milk, Low Fat 1%
BBQ Beef Brisket
Oranges, fresh
Tomato, fresh
Whole Grain Mini Hoagie Roll
Snack
Milk, Low Fat 1%
Crackers, Dick & Jane

Breakfast Week 2
Milk, Low Fat 1%
Apple, fresh
Muffin, Banana
Lunch
Milk, Low Fat 1%
Whole Wheat Bread
Broccoli, fresh
Cantaloupe, fresh
Turkey Sliced
Snack
Applesauce
Crackers,Remy's Graham

Brown Rice Krisnies Cereal

2 Breakfast Week 3
Milk, Low Fat 1%
Cheerios Cereal
Oranges, fresh
Lunch
Milk, Low Fat 1%
Apple, fresh
Green Peas
Macaroni & Cheese
Watermelon, fresh or
Snack
Crackers, Ritz Whole Wheat
Pears

13 Breakfast Week 3
Milk, Low Fat 1%
Applesauce
Waffles, sticks
Lunch
Milk, Low Fat 1%
Chicken Drumsticks
Spinach Salad
Oranges, fresh
Wheat Breadsticks
Snack
Apple, fresh
Sun Butter

Milk, Low Fat 1%
Whole Wheat Biscuit
Peaches
Lunch
Milk, Low Fat 1%
Cantaloupe, fresh
Fiesta Rice & Beans
Tomato, diced
Snack
Milk, Low Fat 1%
Strawberry Chex

Milk, Low Fat 1%
Banana, fresh
Whole Wheat Bagel
Lunch
Milk, Low Fat 1%
Carrot, fresh
Chicken Salad
Strawberries, fresh or
Tangerine, fresh or
Wheat Ciabatta Bread
Snack
Crackers,Dick & Jane
Pineapple, tidbits

Milk, Low Fat 1%
Muffin, Banana
Oranges, fresh
Lunch
Milk, Low Fat 1%
Apricots
Swiss American Cheese
Tortilla, Whole Wheat
Zucchini sticks
Snack
Milk, Low Fat 1%
Cheerios, Whole Grain Cereal

Breakfast Week 4
Milk, Low Fat 1%
Apple, fresh
Brown Rice Krispies Cereal
Lunch
Milk, Low Fat 1%
Beef, Hamburger
Corn
Oranges, fresh
Whole Wheat Bun
Snack
Crackers,Dick & Jane
Peaches

20 Breakfast Week 4
Milk, Low Fat 1%
Pineapple, tidbits
Whole Wheat Bagel
Lunch
Milk, Low Fat 1%
Coleslaw Salad
Mangoes
Tortilla, Whole Wheat
Turkey & Cheese Roll Up
Snack
Milk, Low Fat 1%
Cheerios, Whole Grain Cereal

21 Breakfast Week 4
Milk, Low Fat 1%
Banana, fresh
Oatmeal Cereal
Lunch
Milk, Low Fat 1%
Cheese Enchilada with Sauce
Romaine Lettuce Salad
Oranges, fresh
Snack
Carrot, fresh
Crackers, Wheat Thins
Hummus

Pineapple, tidbits

22 Breakfast Week 4
Milk, Low Fat 1%
Apricots
French Toast Sticks
Lunch
Milk, Low Fat 1%
Apricots
Beans Refried
Cheddar Cheese
Tomato, diced
Tortilla, Whole Wheat
Snack
Craisins - Dried Cranberries
Cheese Sticks

Milk, Low Fat 1%
Apple, fresh
Muffin, Blueberry
Lunch
Milk, Low Fat 1%
Cantaloupe, fresh
Carrot, fresh
Crackers, Ritz Whole Wheat
Tuna Salad
Snack
Milk, Low Fat 1%
Crackers, Remy's Graham

Breakfast Week 5
Milk, Low Fat 1%
Pancakes
Pears
Lunch
Milk, Low Fat 1%
Apricots
Chicken Patty
Coleslaw Salad
Whole Wheat Bun
Snack
Cheese Sticks
Pineapple, tidbits

27 Breakfast Week 5
Milk, Low Fat 1%
Apple, fresh
Cheerios, Whole Grain Cereal
Lunch
Milk, Low Fat 1%
Whole Wheat Bread
Cantaloupe, fresh
Carrot, fresh
Turkey Sliced
Snack
Milk, Low Fat 1%
Multi Grain Flakes Cereal

Milk, Low Fat 1%
Whole Wheat Biscuit
Peaches
Lunch
Milk, Low Fat 1%
Refried Beans
Strawberries, fresh or
Tangerine, fresh or
Tomato Salsa
Tortilla, Whole Wheat
Snack
Crackers, Dick & Jane
Juice 100%

30 Breakfast Week 5
Milk, Low Fat 1%
Muffin, Banana
Oranges, fresh
Lunch
Milk, Low Fat 1%
Banana, fresh
Broccoli, fresh
Chicken Salad
Crackers, Wheat Thins
Snack
Milk, Low Fat 1%

Brown Rice Krispies Cereal

#### "This institution is an equal opportunity provider" SETA HEAD START MENU Agosto 2019 "Bread products are whole grain and sliced meats are processed." Lunes Martes Miércoles Jueves Viernes Desayuno Week 1 2 Desavuno Week 1 Leche Leche Piña Machacada Plátano Fresco Bagel de Trigo Integral Mollete con Arándanos Azules Comida Comida Leche Leche Mandarina Pan de Trigo Integral Arroz Español con Pollo Melón Coliflor Varitas de Calabacita Bocadillo Ensalada de Atún Bocadillo Manzana Mantequilla de Semilla de Giraso Cereal Integral Rice Krispies Desayuno Week 2 Leche Leche Leche Leche Leche Puré de Manzana Baritas de Pan Francés Tostad Plátano Fresco Ojuelas de Cereal Multigrano Piña Machacada Cereal Crisnix Mollete con Plátano Comida Comida Pasas Comida Comida Comida Leche Leche Leche Leche Chabacano Pecho de Res Asado Pan de Trigo Integral Friioles Refritos Hamburguesa de Res Zanahoria Narania Brócoli Verduras Mixtas Pierna de Pollo Ensalada de Col Jitomate Fresco Melón Mini Panecillo de Grano Entero Rebanada de Pavo Pan de Trigo Integral Sandía Fresca o Fresa Bocadillo barra de pan para Tanjarina o Bocadillo Bocadillo Bocadillo Tortilla de Trigo Integral Barita de Queso Puré de Manzana Leche Naranja Leche Bocadillo Galletas Galletas Cereal Integral Rice Krispies Mollete con Arándanos Azules Durazno Desavuno Week 3 Breakfast Week 3 Breakfast Week 3 Breakfast Week 3 Breakfast Week 3 Leche Leche Leche Leche Cereal Cheerios Puré de Manzana Bizcocho de Trigo Integral Plátano Fresco Mollete con Plátano Naranja Baritas de Wafle Bagel de Trigo Integral Naranja Durazno Comida Lunch Lunch Lunch Lunch Leche Leche Pierna de Pollo Manzana Melón Zanahoria Chabacano Chícharos Ensalada de Espinaca Arroz y Frijoles Ensalada de Pollo Queso Suizo Macarrón y Queso Narania Jitomate Picado Fresa Tortilla de Trigo Integral Sandía Fresca o barra de pan para Snack Tanjarina o Varitas de Calabacita Bocadillo Snack la ciabatta Snack Leche galletas Ritz integrales Manzana Chex de fresa Snack Leche Pera Mantequilla de Semilla de Gira Galletas Cereal Cheerios de Grano Inte Piña Machacada Desayuno Week 4 20 Desavuno Week 4 Desavuno Week 4 Desavuno Week 4 23 Desavuno Week 4 Leche Leche Leche Leche Piña Machacada Plátano Fresco Chabacano Manzana Manzana Cereal Integral Rice Krispies Bagel de Trigo Integral Avena Baritas de Pan Francés Tostad Mollete con Arándanos Azules Comida Comida Comida Comida Comida Leche Leche Leche Leche Leche Ensalada de Col Enchilada de Queso con Salsa Chabacano Melón Hamburguesa de Res Elote Mango Ensalada de Lechuga Romana Friioles Refritos 7anahoria Naranja Tortilla de Trigo Integral Naranja galletas Ritz integrales Pan de Trigo Integral Rollo de Pavo y Queso Jitomate Picado Bocadillo Ensalada de Atún Bocadillo Bocadillo 7anahoria Tortilla de Trigo Integral Bocadillo Bocadillo Galletas Leche Galletas de Trigo Integral Leche Puré d<u>e Garbanzo</u> arandanos secos Durazno Cereal Cheerios de Grano Inte Galletas Barita de Queso Desayuno Week 5 Leche Leche Leche Leche Leche Jotqueis Bizcocho de Trigo Integral Avena Mollete con Plátano Manzana Durazno Pera Cereal Cheerios de Grano Integra Piña Machacada Naranja Comida Comida Pasas Comida Comida Leche Leche Leche Comida Leche Frijoles Refritos Chabacano Pan de Trigo Integral Leche Plátano Fresco Fresa Torta de Pollo Melón Chabacano Brócoli Ensalada de Lechuga Romana Ensalada de Col Zanahoria Taniarina o Ensalada de Pollo Pan de Trigo Integral Rebanada de Pavo Salsa de Jitomate Espagueti Horneado Galletas de Trigo Integral Tortilla de Trigo Integral **Bocadillo Bocadillo Bocadillo Bocadillo** Bocadillo Barita de Queso Leche Leche Galletas Piña Machacada Ojuelas de Cereal Multigrano Chex de fresa Cereal Integral Rice Krispies

Jugo de 100%

#### <u>ITEM IV-B – INFORMATION</u>

#### **POLICY COUNCIL MINUTES**

#### **BACKGROUND**:

This agenda item provides an opportunity for the Parent Advisory Committee to review the Policy Council minutes of the June 25, 2019 meeting.

#### **NOTES:**

#### REGULAR MEETING OF THE HEAD START POLICY COUNCIL

(Minutes reflect the actual progress of the meeting.)

SETA Board Room 925 Del Paso Blvd., Suite 100 Sacramento, CA 95815 Tuesday, June 25, 2019 9:00 a.m.

#### I. Call to Order/Roll Call/Review of Board Member Attendance

Ms. Henrietta Gutierrez called the meeting to order at 9:07 a.m. The Pledge of Allegiance was recited. Ms. Gutierrez read the thought of the day. Ms. Gutierrez called the roll and confirmed that a quorum was established.

#### **Members Present:**

Adeola Adedipe, Elk Grove Unified School District Yamilka Estrella, Twin Rivers Unified School District Jovita Galvin, Women's Civic Improvement Club Maria Martinez, Women's Civic Improvement Club Charles Taylor, Past Parent/Community Representative Christie Hamm, Sacramento Public Library Henrietta Gutierrez, Past Parent/Community Representative

#### **Members Absent:**

Kao Yee Xiong, Elk Grove Unified School District (excused)
Claudett Sanders, Sacramento City Unified School District (excused)
Evangelina Barrios, SETA-Operated Program (excused)
Devon McCracken, Home Base Option (excused)
Sharon Stone Smith, Sacramento Children's Museum (excused)

#### II. Consent Item

**A.** Approval of the Minutes of the May 28, 2019 Meeting

The minutes were reviewed; no questions or corrections.

Moved/Hamm, second/Martinez, to approve the May 28, 2019 minutes.

Show of hands vote:

Aye: 6 (Adedipe, Estrella, Galvin, Hamm, Martinez, Taylor)

Nav: 0

Abstentions: 1 (Gutierrez)

Absent: 5 (Barrios, McCracken, Sanders, Stone Smith, Xiong)

#### IV. Information Items

A. **Presentation**: Trauma Informed Care (ACES): Carolyn Rich Curtis, Ph.D.

Dr. Carolyn Rich Curtis provided an overview of a variety of ways to mitigate traumatic experiences. Dr. Rich Curtis ran the attendees through a variety of procedures to lower stress levels.

#### C. Community Action Board Presentation

Ms. Julie Davis-Jaffe and Ms. Pam Moore provided an overview of the Community Action Board. Ms. Yamilka Estrella is the Policy Council representative on the CAB. The CSBG funds are different in that the distribution of funds is done locally, not nationally.

#### III. Action Items

#### A. <u>CLOSED SESSION PERSONNEL- PURSUANT TO GOVERNMENT CODE</u> <u>SECTION 54957</u>

The board went into closed session at 10:09 a.m. Ms. Gutierrez called the meeting back into open session at 10:22 a.m. and reported that the Policy Council approved the following eligible lists: Associate Teacher & Associate Teacher/Infant Toddler; Facilities Supply Clerk; Family Services Worker II; Family Services Worker III; and Administrative Assistant.

#### B. Election of Policy Council Parliamentarian for Program Year 2018-2019

Ms. Gutierrez stated that only two board members are eligible to run for Parliamentarian: Ms. Galvin and Ms. Martinez. Neither were able to work this into their schedules.

Moved/Taylor, second/Estrella, to table the election of a Policy Council Parliamentarian to the next meeting.

Show of hands vote:

Aye: 6 (Adedipe, Estrella, Galvin, Hamm, Martinez, Taylor)

Nay: 0

Abstentions: 1 (Gutierrez)

Absent: 5 (Barrios, McCracken, Sanders, Stone Smith, Xiong)

Ms. Estrella was excused at 10:26 a.m.

#### IV. <u>Information Items</u> (continued)

- B. Standing Information Items
- PC/PAC Calendar of Events: Ms. Gutierrez reviewed the calendar of events.
- Parent/Staff Recognitions: None.
- Fiscal Monthly Report/Corporate Card Monthly Statement of Account: Mr. Victor Han provided the fiscal report for the 10 months into the fiscal year. Staff is working hard to ensure the entire budget is spent before the end of the fiscal

year. Staff has received more requests to spend the Training/Technical Assistance funds. The non-federal share is doing well and Mr. Han expects the 25% minimum to be reached. The credit card statement was reviewed; most of the larger charges are due to conference attendance.

- Toastmasters Training: Ms. Sanders attended the last training. This training will be brought back in the next program year.
- Community Resources Parents/Staff: Mr. Robert Silva reported that the Firehouse Community Center (Mutual Assistance Network) on Grand Avenue is offering water safety training events, June 13, July 11, and August 8. This will provide information on water safety and participants will receive free life jackets. Sacramento County requires children 13 years of age and under to wear life jackets when in public water.
- ➤ Head Start/Early Head Start Recruitment Events Mr. Robert Silva

Mr. Silva spoke of the Parent Ambassador Committee; the committee's new focus will be advocacy. There are three events are coming up and board members are asked to consider participating in these recruitment events. Parents working at these recruitment events are asked to be on time and fully participate in recruitment.

Ms. Christie Hamm left at 10:45 a.m.

Mr. Silva stated that recruitment is very important. Board members were asked to serve a minimum of two hours.

- 15<sup>th</sup> Annual International Kids Festival Reports: Mr. Charles Taylor enjoyed the festival; there were a lot of resources available. It was good to interact with people and tell them about Head Start.
- D. Governing Board Minutes April 4, 2019: No questions.
- E. Fiscal Monitoring Reports: Mr. Han explained that any construction done with Head Start funds must pay the workers at prevailing wages.

#### V. Committee Reports

- Executive Committee Meeting Critique: No additional report.
- Personnel/Bylaws Committee: Ms. Gutierrez the next meeting is July 12. Recommendations from this committee will be brought to the board for review and approval. If board members have input on the bylaws, please attend the meeting.
- Social/Hospitality Committee: Ms. Henrietta Gutierrez was the only attendee at the last meeting. The next meeting is July 10, 9:00 a.m.
- Sacramento Medi-Cal Dental Advisory Committee: No report.
- Community Action Board: No report.

#### VI. Other Reports

- A. Executive Director's Report: No report.
- B. Chair's Report: Ms. Gutierrez asked Board members to consider participating in upcoming HR recruitment/screening opportunities.
- C. Head Start Deputy Director's Report: No report.
- D. Head Start Managers' Reports: No reports.
  - <u>Lisa Carr</u> Family Engagement, Home Base, Health/Oral Health, and ERSEA Services
  - Karen Griffith School Readiness, Special Education and Mental Health Services
  - Kaleb Call Quality Assurance, Food Services, Safe Environments, Grants, and Contracts
- E. Open Discussion and Comments: No comments.
- F. Public Participation: Ms. Gutierrez stated that there were speaker cards and asked speakers to keep their comments to three minutes.

#### Speakers before the board:

- ✓ Ms. Nikki Mileski read works provided by Ms. Natasha Thomas, Sacramento City Unified School District PC representative for Bret Hart. Ms. Thomas stated that they were notified that 250 slots will be sent to San Juan USD. Ms. Thomas is concerned that 250 slots are going to San Juan.
- ✓ David Alman: Mr. Alman stated that he works with Sac City USD as the preschool social worker. He was employed for over 21 years. Mr. Alman expressed concern about how decisions were made without input from parents.
- ✓ Nikki Mileski, First Vice President, Sacramento City Teacher's Association, School Psychologist, Sacramento City Unified School District: Ms. Mileski feels that the Sacramento City USD Parent Committee 'rubber stamped' the staff recommendation without full disclosure from staff.
- **VII.** Adjournment: The meeting was adjourned at 11:11 a.m.

#### ITEM V

#### COMMITTEE REPORT

#### Executive Committee

Critique of the July 16, 2019 regular Parent Advisory Committee meeting.

#### GOOD!!!

Thank you, Ms. Denise Lee, for your exceptional leadership which ensured a seamless transition for SCUSD.

Thank you, Ms. D'et Saurbourne, for the fiscal update.

Thank you, Ms. Lisa Carr, for the update on enrollment and upcoming Fall ECE class.

Thank you, Ms. Karen Griffith, for shared information on upcoming mandatory staff trainings.

Welcome, Mr. Nathan Villasenor, Program Specialist, to the SETA HS/EHS program.

Thank you, Ms. Shelby Vice, for a phenomenal presentation on WEAVE community Services.

Thank you, Ms. Marie Desha, for your detailed information on parent participation surveys.

Thank you, Mr. Robert Silva, for community resources and transition to TK information.

#### **NEEDS IMPROVEMENT**

If you will be late or will not attend the PAC board meeting, please call or e-mail Angel Chenault (916-821-7099, Chair), Marie Desha (916-263-4082), or Nancy Hogan (916-263-3827).

Please be recognized by the Chair prior to requesting a point of privilege (includes leaving your seat).

**ATTENDANCE.** Please make every effort to attend board meetings and committee meetings.

#### **REMINDERS**

Please be on time and be seated by 8:50 a.m.

\*\* Please turn off <u>all</u> electronic devices. Please provide (916) 263-3800 for emergencies.

No eating in the Board room.

# ITEM V – COMMITTEE REPORTS (continued) Page 2 Social/Hospitality Committee: Ms. Angel Chenault

#### **ITEM VI**

#### **OTHER REPORTS**

#### **BACKGROUND**:

This agenda item provides an opportunity for other reports to be shared with PAC.

- Chair's Report
- Policy Council Report(s): Ms. Evangelina Barrios
- → Head Start Deputy Director's Report Ms. Denise Lee
   ✓ Monthly Head Start Report
  - Head Start Managers' Reports
    - <u>Lisa Carr</u> Family Engagement, Home Base, Health/Oral Health, and ERSEA Services
    - Karen Griffith School Readiness, Special Education and Mental Health Services
    - <u>Kaleb Call</u> Quality Assurance, Food Services, Safe Environments, Grants, and Contracts

#### NOTES:



# SETA Head Start Food Service Operations Monthly Report \*June 2019

June 6th- Last Day Calendar B Traditional Classes - Auberry Park will not reopen in the fall.

June 7th- Minimum Day Preschool and EHS Full Day Classes

June 10th- New Regular Cook/Driver Anthony Cruz started.

June 11th- WCIC Classes last day for the summer

June 20th- Home Base delivered Supplies for their End of the Year Festivities

June 21st- Some Classes Closed for Teacher Training at Strizek and Freedom Park

June 24th- Hopkins Park Opens 1 Preschool Class

Galt Classroom 1234C reduced to 10 students and 1234D reduced to 9

June 25th- Hillsdale 1 AM class reduced to 10 children

June 28th- Some Classes Closed for Teacher Training at North Avenue and Norma Johnson

Meetings & Trainings:

- New Regular Cook/Driver Anthony Cruz attended SETA's New Employee Orientation
- Head Cook Celia Limones attended the Getting Started with Excel Class on 06/20/19 and SETA's AB 1825 Mandatory Supervisor/Management Harassment Prevention Training on 6/25/19

Total Number of Meals and Snacks Prepared for All Kitchens:

Lunch PM Snack Breakfast Field Trips 32.930 22.720 23.210 620

Total Amount of Meals and Snacks Prepared 79,480

**Purchases:** 

Food \$75,206.17 Non - Food \$13,481.20

Building Maintenance and Repair: \$118.75

Janitorial & Restroom Supplies: \$0.00

Kitchen Small Wares and Equipment: \$5,861.24

Vehicle Maintenance and Repair : \$325.96

Vehicle Gas / Fuel: \$1,445.23

Normal Delivery Days 20



# SETA Head Start Food Service Operations Monthly Report \*July 2019

July 4th- Holiday!

July 8th- New Centers Open:

Capital CityCP HuntingtonBret HarteHiram Johnson

July 16th & 17th- Job Corps closed due to water supply issues

July 19th- Kaleb Call Head Start Manager visited the Central Kitchen

July 29th- Hopkins opens EHS and Second HS Class

Meetings & Trainings: • CACFP Training provided to the Site Supervisors at Plaza Del Paso on July 22nd.

**Total Number of Meals and Snacks Prepared for All Kitchens:** 

Lunch PM Snack Breakfast Field Trips 33.780 24.900 28.695 620

Total Amount of Meals and Snacks Prepared 87,995

**Purchases:** 

Food \$84,240.03 Non - Food \$12,205.05

Building Maintenance and Repair: \$323.30

Janitorial & Restroom Supplies: \$0.00

Kitchen Small Wares and Equipment: \$556.60

Vehicle Maintenance and Repair : \$2,314.77

Vehicle Gas / Fuel: \$1,134.07

Normal Delivery Days 21

#### SPECIAL EDUCATION REPORT

#### Sacramento County Head Start/Early Head Start

#### **July 2019**

The Special Education Report shows the percentage of enrolled preschool aged children with a diagnosed disability receiving services through an Individualized Education Plan (IEP). For Early Head Start, the Special Education Report shows the number of children ages 0-3 who are receiving early intervention services through an Individualized Family Services Plan (IFSP).

Head Start Program Performance Standards Reference: 1302.14 (b)(1) states a program must ensure at least 10 percent of its total funded enrollment is filled by children eligible for services under IDEA, unless the responsible HHS official grants a waiver.

Agency	AFE (HS)	Total IEPs	% of AFE	AFE (EHS)	Total IFSPs	% AFE
SETA operated	1836	259	14%	439	151	34%
Twin Rivers USD	180	28	16%	16	1	6%
Elk Grove USD	440	61	14%			
Sac City USD	1139	144	13%	152	20	13%
San Juan USD	668	120	18%	160	22	14%
wcic	100	10	10%			
EHS CCP				120	16	13%
COUNTY TOTAL	4363	622	14%	887	210	24%

AFE: Annual Funded Enrollment

SETA Hea	nd Start/Ear	ly Head Sta	art Enroll	ment Rep	ort	
(Enrolln	nent as of th	e last servi	ce day of t	he month	)	
La	ast Service I					
Site	Loc Id	# Enrolled	# Present	# Absent	# Term W/I 30	Total
16th Avenue	1257R	18	13	5	3	21
16th Avenue	1257X	20	11	9	1	21
Bannon Creek	1200A	10	9	1	4	14
Bannon Creek	1200B	13	13	0	5	18
Bannon Creek	1200C	13	11	2	6	19
Bannon Creek	1200D	12	7	5	5	17
Bret Harte	1271X	21	21	0	0	21
Capitol City	1272X	7	5	2	0	7
CP Huntington	1273X	24	20	4	0	24
Crossroad Gardens	1242A	18	15	3	3	21
Crossroad Gardens	1242B	20	11	9	1	21
Crossroad Gardens	1242R	20	17	3	2	22
Crossroad Gardens	1242X	20	17	3	3	23
Elkhorn	1255A	15	14	1	8	23
Elkhorn	1255B	16	14	2	4	20
Elkhorn	1255C	17	10	7	4	21
Elkhorn	1255D	14	10	4	7	21
Elkhorn	1255X	20	19	1	2	22
Freedom Park	1239A	2	1	1	16	18
Freedom Park	1239B	3	1	2	13	16
Freedom Park	1239C	17	10	7	12	29
Freedom Park	1239D	20	15	5	3	23
Freedom Park	1239R	20	13	7	2	22
Freedom Park	1239X	18	9	9	2	20
Fruitridge	1216A	15	12	3	10	25
Fruitridge	1216B	6	6	0	12	18
Fruitridge	1216C	12	8	4	11	23
Fruitridge	1216D	5	2	3	12	17
Galt	1234A	20	13	7	9	29
Galt	1234B	20	14	6	5	25
Galt	1234C	1	0	1	4	5
Galt	1234D	2	1	1	6	8
Galt	1234E	20	11	9	6	26
Galt	1234F	20	16	4	4	24

SETA Ho	ead Start/Ear	ly Head St	art Enroll	ment Rep	ort			
	ment as of th				<u> </u>			
I	Last Service Day of Month: 07/31/2019							
Site	Loc Id	# Enrolled	# Present	# Absent	# Term W/I 30	Total		
Hillsdale	1228A	17	7	10	8	25		
Hillsdale	1228B	15	8	7	13	28		
Hillsdale	1228C	6	3	3	8	14		
Hillsdale	1228D	9	7	2	16	25		
Hillsdale	1228R	19	19	0	3	22		
Hillsdale	1228X	20	16	4	1	21		
Hopkins Park	1253W	20	18	2	0	20		
Job Corp	1237X	19	11	8	2	21		
La Verne Sterwart	1219S	18	8	10	2	20		
Marina Vista ELC	1246R	12	8	4	6	18		
Marina Vista ELC	1246S	13	11	2	10	23		
Marina Vista ELC	1246X	15	13	2	4	19		
Mather	1223A	19	15	4	5	24		
Mather	1223B	18	16	2	4	22		
Mather	1223C	15	12	3	6	21		
Mather	1223D	17	10	7	6	23		
Mather	1223X	20	15	5	2	22		
Norma Johnson	1214A	13	10	3	9	22		
Norma Johnson	1214B	13	7	6	2	15		
Norma Johnson	1214X	14	13	1	7	21		
North Avenue	1256A	12	9	3	7	19		
North Avenue	1256B	14	10	4	4	18		
North Avenue	1256V	16	9	7	5	21		
North Avenue	1256X	18	15	3	3	21		
Northview	1224A	18	13	5	5	23		
Northview	1224B	18	11	7	4	22		
Northview	1224C	20	14	6	1	21		
Northview	1224D	18	14	4	4	22		
Northview	1224X	20	15	5	2	22		
Parker	1207S	13	7	6	5	18		
Phoenix Park	1248A	20	13	7	3	23		
Phoenix Park	1248B	16	16	0	5	21		
Phoenix Park	1248X	20	14	6	7	27		
Sharon Neese	1249R	18	15	3	5	23		

SETA Head S	tart/Ea	rly Head St	art Enroll	ment Rep	ort			
(Enrollmen	(Enrollment as of the last service day of the month)							
Last	Service	Day of Mon	th: 07/31/	2019	Name and American			
Site	Loc Id	# Enrolled	# Present	# Absent	# Term W/I 30	Total		
Sharon Neese	1249V	19	17	2	2	21		
Sharon Neese	1249X	18	16	2	3	21		
Solid Foundation	1254A	11	5	6	8	19		
Solid Foundation	1254B	1	0	1	10	11		
Solid Foundation	1254C	11	5	6	5	16		
Solid Foundation	1254D	12	9	3	4	16		
Strizek Park	1225A	17	13	4	6	23		
Strizek Park	1225B	15	14	1	9	24		
16th Avenue	1257J	8	6	2	2	10		
16th Avenue	1257K	8	7	1	0	8		
16th Avenue	1257N	8	7	1	1	9		
Alder Grove Infant/Toddler Center	1212M	8	6	2	0	8		
Alder Grove Infant/Toddler Center	1212U	6	4	2	2	8		
Capitol City	1272M	8	5	3	0	8		
Capitol City	1272U	8	6	2	0	8		
Crossroad Gardens	1242M	8	6	2	0	8		
Crossroad Gardens	1242U	8	7	1	0	8		
Elkhorn	1255M	8	4	4	0	8		
Elkhorn	1255U	8	8	0	0	8		
Hiram Johnson	1275L	4	4	0	0	4		
Hiram Johnson	1275M	4	4	0	1	5		
Hiram Johnson	1275U	5	4	1	0	5		
Hopkins Park	1253N	5	3	2	0	5		
Job Corp	1237M	8	7	1	1	9		
Job Corp	1237N	7	5	2	1	8		
Job Corp	1237U	8	8	0	1	9		
Marina Vista ELC	1246P	7	6	1	0	7		
Mather	1223M	6	6	0	1	7		
Mather	1223U	7	6	1	2	9		
Norma Johnson	1214U	8	5	3	1	9		
North Avenue	1256P	8	6	2	2	10		
Northview	1224P	8	7	1	1	9		
Phoenix Park	1248U	8	7	1	0	8		
Sharon Neese	1249M	7	7	0	4	11		

SETA Hea	ad Start/Ear	ly Head Sta	art Enrolli	nent Rep	ort	
(Enrollment as of the last service day of the month)						
Last Service Day of Month: 07/31/2019						
Site	Loc Id	# Enrolled	# Present	# Absent	# Term W/I 30	Total
Sharon Neese	1249N	8	5	3	1	9
Sharon Neese	1249U	6	5	1	1	7
TOTALS for Head Start		1356	1011	345	428	1784
HS Totals	1156					
Drops w/in 30	406					
P/S Home Base	151					
Total	1713					
EHS Totals	200					
Drops w/in 30	22					
River Oaks	62					
SCOE	75					
EHS Home Base	160					
Total	519					
GRAND TOTAL	2232					

CLASS CODE BREAKOUT				
Class Code	Class Type/Funding			
A-F	Part Day Head Start			
O,P,Q	EHS (No CCTR)			
M,U	EHS/CCTR			
V,W,Y	Duration (Head Start)			
12231 A-K	Home Based Preschool			
1231 B-N	Home Based EHS			

#### Monthly Attendance Report for School Year 2018 to 2019

Period: July 2019

Part Day Classes				
	Present Only	Present and Excused		
Center Name	%ADA *	%ADA **		
Bannon Creek	74%	97%		
Crossroad Gardens	74%	95%		
Elkhorn	66%	98%		
Freedom Park	72%	93%		
Fruitridge	65%	100%		
Galt	73%	100%		
Hillsdale	62%	95%		
Mather	71%	99%		
Norma Johnson	69%	94%		
North Avenue	73%	97%		
Northview	68%	100%		
Phoenix Park	76%	97%		
Solid Foundation	53%	98%		
Strizek Park	64%	99%		
Overall Averages	68%	98%		

<sup>\*</sup> ADA reflects cumulative days present for the month

<sup>\*\*</sup> ADA reflects cumulative days present+excused absences for the month

#### Monthly Attendance Report for School Year 2018 to 2019

Period: July 2019

Full Day Classes				
	Present Only	Present and Excused		
Center Name	%ADA *	%ADA **		
Crossroad Gardens	84%	98%		
Elkhorn	81%	100%		
Freedom Park	69%	87%		
Hillsdale	78%	98%		
Job Corp	70%	94%		
La Verne Sterwart	66%	97%		
Marina Vista ELC	73%	91%		
Mather	85%	100%		
Norma Johnson	83%	100%		
North Avenue	74%	98%		
Northview	78%	100%		
Parker	53%	87%		
Phoenix Park	75%	96%		
Sharon Neese	77%	96%		
Overall Averages	76%	96%		

<sup>\*</sup> ADA reflects cumulative days present for the month

<sup>\*\*</sup> ADA reflects cumulative days present+excused absences for the month

#### Monthly Attendance Report for School Year 2018 to 2019

Period: July 2019

Early Head Start Classes		
	Present Only	Present and Excused
Center Name	%ADA *	%ADA **
16th Avenue	85%	99%
Alder Grove Infant/Toddler Center	76%	98%
Crossroad Gardens	81%	100%
Elkhorn	78%	100%
Job Corp	72%	100%
Marina Vista ELC	88%	99%
Mather	85%	100%
Norma Johnson	91%	99%
North Avenue	84%	99%
Northview	85%	100%
Phoenix Park	88%	100%
Sharon Neese	83%	92%
Overall Averages	81%	99%

<sup>\*</sup> ADA reflects cumulative days present for the month

<sup>\*\*</sup> ADA reflects cumulative days present+excused absences for the month

#### MONTHLY PROGRAM INFORMATION REPORT

August, 2019



#### **Hopkins Park**

September 6th, 2019 10:00 am – 11:30 am

There will be a short program promptly starting at 10:15 am followed by ribbon cutting, site tours and refreshments.



Address: 2317 Matson Drive, Sacramento, CA 95823



#### **IMPACTING FAMILIES EXPERIENCING HOMELESSNESS**

(Excerpt from Region IX Head Start Association / June Monthly Newsletter)

On June 5<sup>th</sup>, the Region IX Head Start Association hosted a Round Table discussion in San Francisco focused on Services to Families Experiencing Homelessness.

Executive Director, Edward Condon, shared, "The round table

event is an exchange of ideas, experience, wisdom and aspiration for families. We know homeless families have always been with us. Today, services for homelessness are

receiving substantially more attention than before. What we find in the shadows are moms, dads, families encountering high-income housing with low-paying jobs.

There is urgency to the situation so young lives are not overwhelmed. We are here to recommit ourselves to doing something for those families—to being more impactful in \_\_

their lives."

As part of the Round Table discussion, participants were able to hear about innovative practices from neighboring Head Start programs, including shelter-based services in San Luis Obispo;

Building a Culture of Collaboration (serving families after the Camp Fires); and Los Angeles County Office of Education's mobile preschool bus to serve families in transition.

The event was kicked off with a testimonial story from Deputy Director, Denise Lee followed by a presentation by Jan Len. Program Manager, Administration for Children and Families. The testimonial story, as in written shared form with participants, is included on the next page.

Nationally, more than 50,000 are reported in Head Start—Region 9 has 10 percent of that.

Page 38 Aug. 20, 2019

#### HEAD START'S IMPACT ON ONE FAMILY WHO EXPERIENCED HOMELESSNESS

How does Head Start have an impact on families experiencing homelessness? Through the eyes of the one mom, here's a story of one family's experience and how by their resolve and supportive programs, they succeeded in transitioning out of homelessness.

Their story indicates why continued improvement of Head Start services aligned with other community programs is vital and life-changing—one family at a time.

After a run of trouble, a Sacramento family of four that includes two little boys—found itself homeless.

at for daycare options. And that's when they found Sacramento Employment and Training Agency's Head Start program.

"The Head Start staff was so welcoming and friendly," Lucia added, "and that made us very comfortable with the program. Getting my son into Early Head Start was another one of those wise decisions we made." With the toddler in preschool, the mom was able to go back to school and get her GED and then attend a nine-week program called Women's Empowerment. After finishing the classes,

she found a job. "To be able to work and know I don't have to worry about child care is truly a blessing," she said.

And then came along another moment of serendipity, created by

opportunity and being in the right place. "While my son was attending Head Start, the program had a 30th anniversary celebration, and we were asked to speak about how the SETA Head Start helped us while we were homeless. After giving our talk a gentleman walked up and offered my husband a

Once again, their life changed again for the better. "If it wasn't for Head Start giving the family a slot for the toddler to attend, we wouldn't be where we are today," Lucia said. That little boy who was 18 months old is now in fourth grade.

And here's the rest of the story. Father has been working at SETA for six years, and mom is the Outreach Coordinator at the Mustard Seed School.

"To give back and let other families know that there is a way out of homelessness is the best job ever," Lucia said.

As a postscript to this story, the family recently



Lucia Vega-Outreach Worker, at the Mustard Seed School, Loaves and Fishes, in Sacramento (center) is a former Head Start client whose family experienced homelessness. She poses with (left) Casey Knittel -Director of Mustard Seed School, Loaves and Fishes, Sacramento; and Denise Lee, Director of Head Start-Sacramento Employment and Training Agency.

position in IT."

took numerous bus and light rail rides searching for help.

"We ended up at Loaves & Fishes (a regional home-less shelter)," said the mom, Lucia Vega, "and we were sent to Maryhouse, a center for woman and kids in need of a safe place during the day."

That wise choice led to a cascade of other good things happening. From Maryhouse, they learned about a shelter called Family Promise, which is on the grounds of Loaves & Fishes.

"We were accepted into the shelter—and that was the moment we knew our life was going to change for the better," Lucia said.

While there, the parents got their driver's license, saved money and paid off debt. They enrolled their four-year-old son at the Mustard Seed School, a school for families who are currently experiencing homelessness.

But having an 18-month-old son to care for still As a postscript to this made it difficult for both parents to go to work, so the gage garchased their first home.

looked

#### **SUMMER SAFETY TIPS**

# SETA HEAD START IN THE COMMUNITY Recruitment Events

#### August 2nd:

ESL Fall Orientation and Family Fair (Sacramento Food Bank)

20th Annual Breastfeeding Celebration (Community Resource Project/Hurley Way)

#### August 6th:

Galt National Night Out (Galt Police Department)

#### August 10th:

Impact Sac Community Celebration (Elkhorn Blvd.)

#### August 23rd:

Summer Night Lights (Valley Hi Community Center)

#### September 21st:

Rio Linda County Fair (Center Parkway)

#### September 22nd:

Festival Latino
(Community Resource
Project/Hurley Way)



### Preventing Heatstroke: What to Do If You See a Child Alone in a Car

(Article produced/printed by: National Highway Traffic Safety Administration (NHTSA))

you see a child alone in a card don't worry about getting involved in someone else's business—protecting children is everyone's business; besides, "Good Samaritan" laws offer legal protection for those who offer assistance in an emergency.

#### Here's What You Can Do

Don't wait more than a few minutes for the driver to return.

- If the child is not responsive or is in distress, immediately:
  - Call 911.
  - Get the child out of the car.
  - Spray the child with cool water (not in an ice bath).
- If the child is responsive:
  - Stay with the child until help arrives.
  - Have someone else search for the driver or ask the facility to

#### **Look Before You Lock**

(Source: Wheresbaby.org)



Although it might be hard to understand how this can happen, most parents who leave their children behind simply forgot. In most of these tragedies, parents became distracted. They were distracted because they were thinking about work issues, or simply fell into a daily routine that, on a usual day, did not involve responsibility for a young child.

If you make it a habit to leave your phone (or, some other item) in the back seat area every time that you buckle your child into their seat, you will be giving yourself some added insurance against the unthinkable.

#### **HEALTH AND NUTRITION UPDATE**

In June HNS Unit closed out 74 routings and referrals.

Food Service accommodated 21 special diet changes.

Year-to-date completed routings and referrals: 862.

Year-to-date total medications used at centers: 321.

Year-to-date special diets: 424.

In addition, there are 199 active medication plans and 212 active special diet plans of which 143 are medically required diets at the centers.

#### SETA PARTNERS WITH UC DAVIS TO PROMOTE HEALTH AND ORAL HEALTH







SETA has been partnering with the UC Davis Betty Irene Moore School of Nursing for the past two years. The partnership provides nurse (RN) volunteers for 6 weeks in the summer to support the Health/Nutrition program for children and families.

Last year the nurses focused on oral health and communicable disease prevention. This year they are focusing on nutrition (the importance of a healthy diet and how a poor diet affects teeth), increasing blood lead screenings, providing oral health education to parents and navigating those parents whose children have failed dental exams so that the child accesses care, and tobacco and drug prevention.

In doing so, nurses are hosting informational campaigns at the sites by providing information on blood lead and oral health. This includes providing lead testing kits for parents, information, and demonstrations on how to check for lead. The lead awareness campaign is targeting centers with the lowest lead numbers (Del Paso Heights is number #1).

The nurses setup information tables to promote awareness

and created a blood lead video that is now on the SETA Head Start web page:

#### https://headstart.seta.net/health-and-safety/health/.

Children are also getting the message through a play they created on each topic. The oral health play is aligned with the Sacramento County Public Health, Every Smile Counts dental campaign message of "be a super hero and empower children with a healthy, bright smile!" The nurses created superhero characters; Toothy, Brushy and Flossy, that combat tobacco smoke, sugar bugs, and germs! After the play, children receive goodie bags with information on these topics to take home to parents. The bag includes a tooth brushing kit for children. Goodies are provided by Access Dental, Liberty Dental and Sacramento County Public Health/ Every Smiles Counts Program.

Other projects include conducting health screenings to Blood pressure, growth assessments, hearing and e 41 Aug. 20, 2019 vision screenings.

#### ITEM VII - CENTER UPDATES

#### **BACKGROUND**:

This agenda item allows Parent Advisory Committee Representatives the opportunity to discuss events going on at their center.

#### NOTES:

#### **ITEM VIII - DISCUSSION**

#### **BACKGROUND:**

This agenda item allows Parent Advisory Committee Representatives the opportunity to discuss items not on the agenda.

#### NOTES:

#### ITEM IX - PUBLIC PARTICIPATION

#### **BACKGROUND**:

Participation of the general public at the SETA-Operated Program Parent Advisory Committee meeting is encouraged. Members of the audience are asked to address their request to the Chair if they wish to speak.

#### NOTES: