

Early Learning Centers Serving More Than 6,000 Sacramento Children & Families Annually

GOVERNING BOARD

DON NOTTOLI

Board of Supervisors County of Sacramento

ALLEN WARREN

Councilmember City of Sacramento

JAY SCHENIRER

Councilmember City of Sacramento

SOPHIA SCHERMAN

Public Representative

PATRICK KENNEDY

Board of Supervisors County of Sacramento

ADMINISTRATION

KATHY KOSSICK

Executive Director

DENISE LEE

Deputy Director

925 Del Paso Blvd., Suite 100 Sacramento, CA 95815

> Phone: (916) 263-3804 Fax: (916) 263-3779

> > Website:

http://www.headstart.seta.net

THOUGHT OF THE DAY: "To be effective, leaders must know how to communicate their vision effectively and how to enlist the cooperation of others."

~~ M. Z. Hackman and C. E. Johnson

REGULAR MEETING OF THE HEAD START/EARLY HEAD START PARENT ADVISORY COMMITTEE

DATE: Tuesday, June 21, 2016

TIME: 9:00 a.m.

LOCATION: SETA Board Room

925 Del Paso Blvd.

Sacramento, CA 95815

While the SETA/Head Start Policy Council welcomes and encourages participation in the Council meetings, it would be appreciated if you would limit your comments to three minutes so that everyone may be heard. Matters under jurisdiction of the SETA/Head Start Policy Council and not on the posted agenda or any off-agenda matters may be addressed by the general public following completion of the regular agenda. The SETA/Head Start Policy Council limits testimony on matters not on the agenda to three minutes per person and not more than ten minutes for a particular subject. Meeting facilities are accessible to persons with disabilities. Requests for Assisted Listening Devices or other considerations should be made through the Clerk's office at (916) 263-3827. This document and other Board meeting information may be accessed through the Internet by accessing the SETA home page: www.seta.net.

AGENDA

PAGE NUMBER

I. <u>Call to Order/Roll Call/Review of Board Member</u> 1-5 Attendance

- PAC Meeting Attendance Update
- Introduction of Newly Seated Representatives

II. Consent Item

A. Approval of the Minutes of the May 17, 2016 Regular 6-10
 Meeting

III. <u>Information Items</u>

A. Presentation: Salvation Army: Ms. Elizabeth Hudson

B. >	Standing Information Items PC/PAC Calendar of Events – Ms. Terri McMillin Parent, Family & Community Engagement - Events and Activities –	12-23
>	Ms. Terri McMillin PC/PAC Joint Parent Activity: June 7 – Sacramento History Museum & Underground Tour (oral reports)	
A A A A A	Parent Leadership Institute: June 10 (oral reports) Parent/Staff Recognitions – Ms. Terri McMillin Fiscal Monthly Report/Corporate Card Monthly Statement of	
>	Community Resources - Parents/Staff: Ms. Terri McMillin	
C.	Governing Board Minutes – April 7, 2016	24-30
IV.	Committee Reports	31-32
A A A A A A	Executive Committee Meeting Critique: Ms. Terri McMillin Budget/Planning Committee: Ms. Terri McMillin Personnel/Bylaws Committee: Ms. Terri McMillin Men's Activities Affecting Children Committee (MAACC): Ms. Terri McMillin Social/Hospitality Committee: Ms. Terri McMillin Parent Ambassador Report: Ms. Terri McMillin	
V.	Other Reports	33-50
	Chair's Report Policy Council Report(s): Ms. Natalie Craig and Ms. Thelma Adams Head Start Deputy Director's Report – Ms. Denise Lee ✓ Monthly Head Start Report (attached) Head Start Managers' Reports Lisa Carr - Family Engagement, Home Base, and ERSEA Services Robyn Caruso - Program Support, Quality Assurance, and EHS-CCP services Martha Cisneros - Health, Nutrition and Safe Environments Services Karen Gonzales - School Readiness, Special Education and Mental Health Services	
VI. VII. VIII.	Center Updates Discussion Public Participation	
Χ.	<u>Adjournment</u>	

DISTRIBUTION DATE: WEDNESDAY, JUNE 15, 2016

Parent Advisory Committee meeting hosted by: Terri McMillin (Chair), Kenneth Tate (Vice Chair), Harmony Almaguer (Secretary), Penelope Scott (Treasurer), Natalie Craig (Parliamentarian).

ITEM I - A - ROLL CALL

The Parent Advisory Committee Secretary will call the roll for the following members:

	Vacant, Alder Grove I Head Start
	Vacant, Alder Grove II Head Start
	Vacant, Auberry Park Head Start
	Vacant, Bannon Creek Head Start
	Vacant, Crossroad Gardens Head Start
	Vacant, Early Head Start (Home Base)
	Yesenia Rodriguez, Elkhorn Head Start
	Harmony Almaguer, Freedom Park Head Start
	Andrea Larry, Fruitridge Head Start
	Alejandra Plascencia, Galt Head Start
	Vacant, Grizzly Hollow
	Vacant, Hillsdale Head Start
	Stacey Webster, Home Based Head Start
	Vacant, Home Base
	Thelma Adams, Hopkins Park Head Start
	Vacant, Illa Collin Head Start
	Vacant, Job Corps Head Start
	Vacant, Kennedy Estates Head Start
	Vacant, LaVerne Stewart Head Start
	Vacant, (Marie Cleveland's) Bright Beginning Head Start
	Vacant, Marina Vista Early Learning Center
	Vacant, Mather Head Start
	Vacant, Nedra Court Head Start
	Vacant, Norma Johnson Head Start
	Marina Gallegos, North Avenue Head Start
	Natalie Craig, Northview Head Start
	Vacant, Parker Head Start
	Vacant, Phoenix Park Head Start
	Vacant, River Oak Center for Children
	Vacant, Sharon Neese Early Learning Center
	Vacant, Solid Foundation Head Start
	Vacant, Strizek Park Head Start
	Vacant, Vineland Head Start
	Rafaela Casillas, Walnut Grove Head Start
	Vacant, Foster Parent Representative
	Penelope Scott, Grandparent Rep.
	Calvin Sheppard, Men's Activities Affecting Children Committee Representative
	Kenneth Tate, Past Parent/Community Representative
	Terri McMillin, Past Parent/Community Representative
	Vacant, Outgoing Chair

<u>ITEM I-A - ROLL CALL</u> (Continued)

Program Year 2015-2016 - New Representatives to be seated

Tammy Wilkerson, River Oak Center for Children			
Vacant, Alder Grove I Head Start]	Vacant, Mather Head Start
Vacant, Bannon Creek Head Start]	Vacant, Nedra Court Head Start
Vacant, Crossroad Gardens Head Start]	Vacant, Norma Johnson Head Start
Vacant, Grizzly Hollow Head Start]	Vacant, Parker Head Start
Vacant, Hillsdale Head Start]	Vacant, Phoenix Park Head Start
Vacant, Illa Collin Head Start]	Vacant, Solid Foundation Head Start
Vacant, Job Corps Head Start]	Vacant, Strizek Park Head Start
Vacant, Kennedy Estates Head Start]	Vacant, Foster Parent Rep
Vacant, Marie Cleveland's Bright Beginnings]	Vacant, Foster Parent Rep
Vacant, Marina Vista Early Learning Center]	Vacant, Early Head Start (Home Base)

<u>ITEM I – B</u>

PAC MEETING ATTENDANCE UPDATE

The PAC was seated on November 17, 2015 & December 15, 2015 PARENT ADVISORY COMMITTEE MEETING ATTENDANCE PROGRAM YEAR 2015-2016

					0/00		AIDE							
COMMITTEE MEMBER	CENTER	11/17	12/15	1/19	2/23	3/15	4/26 #	5/17	6/21	7/19	8/15	9/20	10/18	11/15
Vacant Seated	AG I					<u> </u>								
	AG II													
Vacant Seated	AP													
Vacant Seated	вс													
Vacant Seated	CR													
Megan Guerrero Seated 3/15	EHS/HB			X		X	X	₽						
Yesenia Rodriguez Seated 11/17	EL	Х	AP	Х		Х	Χ	Χ						
Harmony Almaguer s/b/seated 1/19; seated 4/26	FP			Е		U	Х	Х						
Andrea Larry Seated 4/26	FT						Χ	Е						
Alejandra Placencia s/b/s 12/15; seated 3/15	G		U	E		Х	Χ	Χ						
Vacant Seated	GH													
Vacant Seated	н													
Stacey Webster Seated 11/17	НВ	Х	Χ	Х		U	Χ	Χ						
Vacant Seated	НВ													
Vacant Seated	IC													
Thelma Adams Seated 3/15	HP					Х	Χ	Χ						
Vacant Seated	JC													
Vacant Seated	JC													
Vacant Seated	K													
Vacant Seated	LVS													
Vacant Seated	МСВВ													
Vacant Seated	MV													
Vacant Seated	M													
Marina Gallegos Seated 3/15	NA					Х	Е	Е						
Vacant Seated	NC													
Laura Guzman Seated 11/17	NJ	¥	₩	¥		₩	¥	₽						
Natalie Craig Seated 11/17	NV	Х	Е	Х		Х	Х	Х						
Vacant Seated	PA													
Vacant Seated	PP													
Tammy Wilkerson s/b/seated 4/26	RO						Е	Е						
Vacant	SF													

COMMITTEE MEMBER	CENTER	11/17	12/15	1/19	2/23	3/15	4/26 #	5/17	6/21	7/19	8/15	9/20	10/18	11/15
Vacant Seated	SN													
Todd Woods Seated	SP													
Vacant Seated	V													
Rafaela Casillas Seated 11/17	WG	Χ	Х	Χ		Χ	Χ	Χ						
Vacant Seated	FPR													
Calvin Sheppard Seated 4/26	MAACC						Χ	Χ						
Vacant Seated	OGC													
Penelope Scott Seated 11/17	GPR	Χ	Х	Χ		Χ	Χ	Χ						
Kenneth Tate Seated 11/17	PPR	Χ	Х	Χ		Х	X	Χ						
Terri McMillin Seated 11/17	PPR	Х	Х	Х		Х	Χ	Χ						

Members: If you cannot attend a meeting and are going to be absent, you must:

- 1. First, call your Alternate(s) to see if they can attend in your place;
- 2. Second, call Head Start Social Services/Parent Involvement Coordinator, Ms. Marie Desha, at 263-4082; and
- 3. Third, please call the PAC Chair, Ms. Terri McMillin, at 646-6707 or 747-6224, or the Clerk of the Boards, Ms. Nancy Hogan, at 263-3827.
- ** Ethics training with Policy Council
- # Special meeting

PARENT ADVISORY COMMITTEE - MEETING ATTENDANCE UPDATE **PROGRAM YEAR 2015-2016**

(Continued)

Head Start Center Abbreviations

AG I Alder Grove Early Learning Ctr. K: Kennedy Estates AG II: Alder Grove Infant/Toddler LVS: LaVerne Stewart

AP: Auberry Park MV Marina Vista Early Learning Center

Bannon Creek BC: M: Mather

BB: **Bright Beginnings** MCBB Marie Cleveland's Bright Beginnings

CR: **Crossroad Gardens** NJ: Norma Johnson EHS: Early Head Start NA: North Avenue EL: Elkhorn NC: **Nedra Court** FP: Freedom Park NA North Avenue FT: Fruitridge NV: Northview G: Galt PA: Parker Avenue GH: **Grizzly Hollow** PP: Phoenix Park

H: Hillsdale RO: River Oak Home Based Solid Foundation HB: SF:

HP: Hopkins Park SN: **Sharon Neese** IC: Illa Collin SP: Strizek Park JC: Job Corps V: Vineland WG:

Walnut Grove

Representative Abbreviations

FPR: Foster Parent Representative GPR: **Grandparent Representative**

MAACC: Men's Activities Affecting Children Committee

OGC: **Out Going Chair**

PPR: Past Parent Representative

Attendance Record Abbreviations

X: Present E: Excused

AP: Alternate Present AE: Alternate Excused

U: Unexcused

PAC: Parent Advisory Committee

PC: **PAC Board Business**

R: Resigned

S/B: Should be, or should have been (seated)

CD: Child Dropped.

ITEM II-A - CONSENT

APPROVAL OF MINUTES OF THE MAY 17, 2016 REGULAR MEETING

This agenda item provides an opportunity for the Parent Advisory Committee to review
and approve the minutes of the May 17, 2016 PAC meeting.

RECOMMENDATION:

Approve the	minutes	of the N	May 17,	2016	PAC	meeting.

NOTES:

ACTION: Moved:		Second:				
VOTE: Aye	Nay:	— Abstain:				

REGULAR MEETING OF THE HEAD START PARENT ADVISORY COMMITTEE

(Minutes reflect the actual progress of the meeting.)

SETA Board Room 925 Del Paso Blvd., Suite 100 Sacramento, CA 95815 Tuesday, May 17, 2016 9:00 a.m.

I. Call to Order/Roll Call/Review of Board Member Attendance

Ms. Terri McMillin called the PAC meeting to order at 9:03 a.m. and read the thought of the day. Ms. Harmony Almaguer called the roll; a quorum was established.

Members Present:

Members Absent:

Natalie Craig
Kenneth Tate
Terri McMillin
Penelope Scott
Stacey Webster
Alejandra Placencia
Thelma Adams
Yesenia Rodriguez
Harmony Almaguer
Calvin Sheppard
Rafaela Casillas (arrived at 9:07 a.m.)

Marina Gallegos (excused)
Laura Guzman excused
Megan Guerrero excused
Andrea Larry excused

Members to be seated but absent:

Tammy Wilkerson (excused)

II. Consent Item

A. Approval of the Minutes of the April 26, 2016 Special Meeting

Minutes were reviewed; no questions or corrections.

Moved/Almaguer, second/Webster, to approve the minutes of the April 26 meeting.

Show of hands vote:

Aye: 10 (Adams, Almaguer, Casillas, Craig, Placencia, Rodriguez, Scott,

Sheppard, Tate, Webster)

Nay: 0

Abstentions: 1 (McMillin)

III. Action Item

A. Approval to Submit the Head Start/Early Head Start Cost of Living Adjustment (COLA) Application 2016-2017

Ms. Denise Lee stated that this application will bring just under \$1 million into the county. The Agency is negotiating with the Union regarding the COLA. COLA funds are to be used to increase staff salaries and fringe benefits and to pay for higher operating costs.

Moved/Sheppard, second/Almaguer, to approve the submission of the Cost of Living Adjustment application for the Head Start/Early Head Start base grant in the amount of \$908,704 and the Early Head Start-Child Care Partnership and Expansion grant in the amount of \$26,460 for Fiscal Year 2016-2017.

Show of hands vote:

Aye: 10 (Adams, Almaguer, Casillas, Craig, Placencia, Rodriguez, Scott,

Sheppard, Tate, Webster)

Nay: 0

Abstentions: 1 (McMillin)

IV. <u>Information Items</u>

A. Presentation: Transition to Kindergarten from a Parent's Perspective – Ms. Susan Field Garland

Ms. Karen Gonzales introduced Ms. Susan Field Garland, Head Start Coordinator (Education) to provide a presentation on how parents can assist the transitioning of their children from preschool to kindergarten. A handout was provided on activities parents can do with their children to assist them in gearing up for kindergarten.

Once the assessment is done, the teaching staff will know what is needed for children. This information will be available at the centers in January and February. Contact Ms. Garland if additional copies are needed and it will be sent out.

- B. Standing Information Items
- ▶ PC/PAC Calendar of Events Ms. McMillin reviewed the calendar.
- Parent, Family & Community Engagement Events and Activities No reports.
- Parent/Staff Recognitions No recognitions.
- Fiscal Monthly Report/Corporate Card Monthly Statement of Account Ms. D'et Saurbourne reviewed the fiscal report ending April 30. The budget is currently at 73.4% spent and very close to being on track. The SOP consultant plan and interpreter is over budget but that should even out at the end of the fiscal year. The EHS-CCP program ends July 31; staff is working to expend all funds. There may be some targeted carry-over funding. Kinderworld has underreported their

non-federal share and it should be corrected by next month. The American Express bill was reviewed; the equipment warranty is the annual Voice Over Internet Protocol (VOIP) which is for all of the SETA-operated programs. This provides technical assistance also. The Head Start program pays for a portion of that expenditure.

- Toastmasters Training: Mr. Tate reported that the most recent TM event was May 6 where they had a great time and great speakers. Ms. Penelope Scott provided a wonderful toastmasters speech. Evaluations for previous speakers will be done at the next meeting.
- Child Care Center Food Menu: No questions.
- C. Governing Board Minutes March 3, 2016: No questions.

V. <u>Committee Reports</u>

- Executive Committee Meeting Critique: Ms. Natalie Craig read the Executive Committee critique. Ms. McMillin thanked Workforce Development staff Wanda Thomas-Johnson, Lin Morgan, and Keni Addison for their outstanding Job Success Training; everything was so useful.
- Budget/Planning Committee: Ms. Penelope Scott reviewed the last committee meeting.
- Personnel/Bylaws Committee: Ms. Craig reported out on the most recent meeting. Ms. Desha asked board members to provide any potential bylaw changes to the Chair or Ms. Natalie Craig.
- Men's Activities Affecting Children Committee (MAACC): Mr. Calvin Sheppard reported out that the most recent MAACC activity had a disappointing turnout, although they were appreciative of those attending. He was expecting more people, especially board members. The next event is scheduled for May 26, 5:30 p.m.; he is hoping all will show up. Mr. Tate stated that while it was a very low turnout, there was a great discussion.
- Social/Hospitality Committee: Ms. Scott reported on the upcoming parent activity. There was also some discussion on the End-of-Year Parent Appreciation event.
- Parent Ambassador Report: Mr. Tate stated that the meeting was canceled due to the Parker grand opening. He thanked everyone for coming out on the recruitment drive for Parker.

VI. Other Reports

- Chair's Report: Ms. McMillin asked for parents willing to assist the HR department in screening.
- Policy Council Report(s): Ms. Penelope Scott reported out on the most recent meeting.
- Head Start Deputy Director's Report: Ms. Denise Lee thanked the parents for assisting in the recruitment for Parker Head Start; it will be opening May 31. This center will serve 20 children; 13 regular Head Start enrollment and 7 for shelter parents. Staff was recently informed that money would be available to extend

the class day; it costs money to extend the day with staff, facilities, etc. The government put out parameters for programs who eligible to apply. There will be \$294 million nationwide with a cap of 40% of program center based slots to be at minimum 1,020 hours in a program year. The application is due June 24 and will be requesting around \$4.2 million. Some of the funds will be one-time start up costs. Twin Rivers, San Juan, and WCIC are interested in participating as well as the SOP. The Governing Board will be reviewing this in June. This is a great opportunity for SETA and the nation to expand duration of services. It is a non-competitive grant. The application will increase duration of services for: Twin Rivers: 131 slots; San Juan: 84 slots; WCIC: 40 slots; and Grantee 213 slots, for a total of 468 in the preliminary planning.

- Head Start Managers' Reports
 - <u>Lisa Carr</u> Family Engagement, Home Base, and ERSEA Services: Ms. Carr reviewed the enrollment report
 - Robyn Caruso Program Support, Quality Assurance, and EHS-CCP services:
 Ms. Caruso reported that she is working on grant applications. The Quality
 Assurance Unit recently completed the review for Twin Rivers; they had an
 outstanding review. The QA team is currently reviewing the SOP and will share
 the results in the near future.
 - Martha Cisneros Health, Nutrition and Safe Environments Services: No report.
 - Karen Gonzales School Readiness, Special Education and Mental Health Services: Ms. Gonzales thanked all parents that participated in the Parker Avenue recruitment. Ms. Gonzales stated that assessment results report for the year is completed; this is a great tool to take to the kindergarten teacher. The traditional centers are closing down and will be reopening in August. A summer series of workshops for teachers have been scheduled that are invigorating and educational. There will be an evening series including music moving/nutrition, exploring creative art, working on their enrivroments to ensure they're engaging, ooey gooey science, and inspiring minds. Resources for Teachers, a local business, is closing and they provided a lot of stuff for the Head Start teachers. There will also be a workshop on Caring for the Carer.
- VII. Center Updates: None.
- VIII. Discussion: None.
- IX. Public Participation: None.
- **X.** Adjournment: The meeting was adjourned at 10: 51 a.m.

<u>ITEM III-A – INFORMATION</u>

PRESENTATION BY THE SALVATION ARMY

BACKGROUND:

Ms. Elizabeth Hudson, Director of Social Services at The Salvation Army will provide a presentation on community resources for parents.

NOTES:

<u>ITEM III-B – INFORMATION</u>

STANDING INFORMATION

BACKGROUND:

- A. Standing Information Items
- PC/PAC Calendar of Events Ms. Terri McMillin
- Parent, Family & Community Engagement Events and Activities –
 Ms. Terri McMillin
 PC/PAC Joint Parent Activity: June 7 Sacramento History Museum & Underground Tour (oral reports)
 - Parent Leadership Institute: June 10 (oral reports)
- Parent/Staff Recognitions Ms. Terri McMillin
- Fiscal Monthly Report/Corporate Card Monthly Statement of Account – Ms. D'et Saurbourne
- Toastmasters Training Ms. Terri McMillin
- Child Care Center Food Menu (attached)
- Community Resources Parents/Staff: Ms. Terri McMillin

NOTES:

CALENDAR OF EVENTS

<u>EVENT</u> <u>DATE</u>

	DAIL
MAACC Overcoming Obstacles to Fatherhood Series – "Fatherhood Services in Sacramento County"	Thursday, June 23, 2016 Presenter: Mr. Terry Moore, Director of Adult Services Center for Fathers & Families Dinner: 5:00 – 5:30 p.m. Training: 6:00 – 8:00 p.m. Child care provided for children 2-12 years Sequoia Room Call to reserve spot: 263-3809 (see flyer)
PC/PAC Social/Hospitality Committee	Wednesday, July 6, 2016 1:00 p.m. – 3:00 p.m. Olympus Room
PC/PAC Toastmasters Training	Friday, July 8, 2016 11:30 a.m. Shasta Room
PC/PAC Parent Ambassador Committee	Friday, July 8, 2016 1:00 p.m. Olympus Room
PC/PAC Budget/Planning Committee	Tuesday, July 12, 2016 1:00 p.m. Oak Room
PC/PAC Personnel/Bylaws Committee	Thursday, July 14, 2016 9:00 a.m. Olympus Room
PAC Executive Committee	Friday, July 15, 2016 9:00 a.m. Olympus Room
Men's Activities Affecting Children Committee	Friday, July 22, 2016 10:30 a.m. Redwood Room

CALENDAR OF EVENTS

PAC Executive Committee	Friday, July 22, 2016 9:00 a.m. Olympus Room
MAACC Overcoming Obstacles to Fatherhood Series – "Child Custody/Support for Dads"	Thursday, July 28, 2016 Dinner: 5:30 – 6:00 p.m. Training: 6:00-8:00 p.m. Presenter: Jill Lucena Machado, Child Support Officer, Sacramento County Child Support Services Child care for kids 2-12 years of age. Call Bob Silva to reserve spot: (916) 263- 3809, or e-mail: Robert.Silva@seta.net
PC Executive Committee	Friday, July 29, 2016 9:00 a.m. Olympus Room
PC/PAC Financial Literacy Workshop	Date and time to be announced.









925 Del Paso Blvd suite 100, Sacramento CA 95815 (Across from Globe Lite Rail Station)
(All are welcome to attend)

OVERCOMING OBSTACLES TO FATHERHOOD SERIES

ATTENTION FATHERS/MEN

WOULD YOU LIKE INFORMATION ON ?

• SERVICES/RESOURCES FOR MEN IN SACRAMENTO COUNTY

IF THE ANSWER IS YES, PLEASE JOIN:

- TERRY MOORE-DIRECTOR OF ADULT SERVICES
- CENTER FOR FATHERS AND FAMILIES

DATE: JUNE 23RD 2016

TIME: 6:00-8:00 PM

Dinner will be provided between 5:30-6:00pm Childcare available for children 2-12 years of age <u>To Reserve a spot please contact Robert Silva at @916-263-3809</u> or Robert.Silva@seta.net July

Mon	Tue	Wed	Thu	Fri
				1
4 OFFICE CLOSED - FOURTH OF JULY HOLIDAY	5	6 1:00 p.m. Social/Hospitality Meeting Olympus Room	7	8 11:30 a.m. Toastmaster's Meeting Shasta Room 1:00 p.m. Parent Ambassadors Meeting Olympus Room
11	1:00 p.m. PC/PAC Budget/Planning Oak Room	13	9:00 a.m. PC/PAC Personnel/Bylaws Committee Olympus Room	15
18	19 9:00 a.m. PAC Meeting SETA Board Room	20	21	9:00 a.m. PAC Executive Olympus Room
25	26 9:00 a.m. PC Meeting SETA Board Room	27	28 MAACC Training Dinner: 5:30 – 6:00 p.m. Training: 6:00-8:00 p.m. Presenter: Jill Lucena Machado, Child Support Officer, Sacramento County	29 9:00 a.m. PC Executive Meeting Olympus Room
	al Literacy Workshop: e to be announced.		Child Support Services Child care for kids 2-12 years of age. Call Bob Silva to reserve spot: (916) 263- 3808, or e-mail: Robert.Silva@seta.net	

2016

SOP Parent Volunteers Summary May 2016

May 2010	Classr	oom Volunt			SRA		Foo	d Aides			FLIP	
	YTD Total		Avg. Hours Per	YTD Total		Avg. Hours			Avg. Hours Per	YTD Total		Avg. Hours
	Hours	# Children	Child	Hours	# Children	Per Child	YTD Total Hours	# Children	Child	Hours	# Children	Per Child
Alder Grove ELC	325.45	40	8.14	158.00	40	3.95	164.00	40	4.10	1,439.34	40	35.98
Alder Grove IT	4.67	16	0.29	_	16	-	-	16	-	733.00	16	45.81
Auberry Park *	8.00	40	0.20	-	40	-	84.00	40	2.10	2,138.83	40	53.47
Bannon Creek	670.92	80	8.39	96.00	80	1.20	344.00	80	4.30	4,892.00	80	61.15
Bright Beginnings *	2.50	60	0.04	-	60	-	202.00	60	3.37	2,696.18	60	44.94
Crossroad	192.50	88	2.19	120.00	88	1.36	258.00	88	2.93	3,636.51	88	41.32
Elkhorn	280.53	116	2.42	-	116	-	246.00	116	2.12	3,834.67	116	33.06
Freedom Park	778.55	120	6.49	-	120	-	220.00	120	1.83	7,790.34	120	64.92
Fruitridge	7.00	80	0.09	593.00	80	7.41	584.00	80	7.30	760.01	80	9.50
Galt	47.68	120	0.40	-	120	-	256.00	120	2.13	1,679.68	120	14.00
Grizzly Hollow *	27.50	40	0.69	-	40	-	240.00	40	6.00	1,180.17	40	29.50
Hillsdale	993.63	120	8.28	32.00	120	0.27	434.75	120	3.62	4,232.00	120	35.27
Hopkins Park	268.67	80	3.36	-	80	-	144.00	80	1.80	953.17	80	11.91
Illa Collins *	280.63	40	7.02	-	40	-	173.50	40	4.34	2,269.82	40	56.75
Job Corp	37.42	36	1.04	-	36	-	-	36	-	243.51	36	6.76
Kennedy Estates *	12.28	40	0.31	-	40	-	-	40	-	113.33	40	2.83
LaVerne Stewart	-	40	-	-	40	-	60.00	40	1.50	184.83	40	4.62
Marina Vista	-	88	-	-	88	-	176.00	88	2.00	163.83	88	1.86
Mather	56.42	114	0.49	12.00	114	0.11	78.00	114	0.68	6,868.82	114	60.25
Nedra Court	506.15	60	8.44	-	60	-	142.00	60	2.37	4,959.00	60	82.65
Norma Johnson	138.93	68	2.04	214.00	68	3.15	48.00	68	0.71	3,370.01	68	49.56
North Ave	891.02	120	7.43	156.00	120	1.30	26.00	120	0.22	3,140.18	120	26.17
Northview	76.37	108	0.71	-	108	-	286.00	108	2.65	378.67	108	3.51
Parker *^	-			-			-			-		
Phoenix Park	942.77	68	13.86	142.00	68	2.09	313.50	68	4.61	7,277.01	68	107.01
Sharon Neese	70.90	56	1.27	-	56	-	38.00	56	0.68	3,835.34	56	68.49
Solid Foundation	31.25	80	0.39	-	80	-	356.00	80	4.45	-	80	-
Strizek Park	700.75	40	17.52	-	40	-	170.00	40	4.25	4,007.34	40	100.18
Vineland *	104.65	40	2.62	41.50	40	1.04	80.00	40	2.00	1,697.16	40	42.43
Walnut Grove *	296.03	20	14.80	236.00	20	11.80	-	20	-	1,009.15	20	50.46
Totals:	7,753.17	2,018.00	3.84	1,800.50	2,018.00	0.89	5,123.75	2,018.00	2.54	75,483.90	2,018.00	37.41
Values:	\$	200,186.85			\$46,488.91		\$13	2,295.23		\$	1,948,994.3)

^{*} Traditional sites open August to May

	Hours	Value
HS Homebase	37,613.50	\$ 971,180.57
EHS Homebase	53,239.00	\$ 1,374,630.98

PAC/PC	Hours	Value
Screening Panel	21.75	\$ 1,308.05
Boards	496.75	\$ 29,874.55
Committies & Training	622.50	\$ 37,437.15
		\$ 68,619.75

[^] Parker - closed for renovations

	SETA HEAD	START MENU	June 2016	
Monday	Tuesday	Wednesday	Thursday	Friday
		1 Breakfast Milk Oatmeal Cereal Pineapple, tidbits Raisins Lunch Milk Beans Refried Coleslaw Salad Strawberries, fresh or Tangerine, fresh or Tortilla, Whole Wheat Snack String Cheese Peaches	2 Breakfast Milk Banana, fresh Crispix Cereal Lunch Milk Whole Wheat Bread Carrot, fresh Egg Salad Oranges, fresh Snack Milk Crackers, Goldfish	Breakfast Milk Apple, fresh Muffin, Dreamy Orange Lunch Milk Whole Wheat Bread Broccoli, fresh Cantaloupe, fresh Turkey Sliced Snack Cheese Quesadilla
6 Breakfast Week 3 Milk Cheerios Cereal Oranges, fresh Lunch Milk Cantaloupe, fresh Green Peas Macaroni & Cheese Snack Carrot, fresh Crackers, Wheat Thins	7 Breakfast Milk Applesauce Waffles, sticks Lunch Milk Beef Ravioli Whole Grain Buns Oranges, fresh Spinach Salad Snack Apple, fresh Sun Butter	8 Breakfast Milk Whole Wheat Bisquit Peaches Lunch Milk Beans Refried Cantaloupe, fresh Corn Tortilla, Whole Wheat Snack Whole Grain Buns Turkey Sliced	9 Breakfast Milk Banana, fresh Whole Wheat Bagel Lunch Milk Whole Wheat Bread Carrot, fresh Strawberries, fresh or Tangerine, fresh or Turkey Sliced Snack Cottage Cheese	10 Breakfast Milk Muffin, Banana Oranges, fresh Lunch Milk Apricots Swiss American Cheese Tortilla, Whole Wheat Zucchini sticks Snack Milk Crackers, Lemon Dinosaur
Milk Cantaloupe, fresh Brown Rice Krispies Cereal Lunch Milk Beef, Hamburger Corn Oranges, fresh Whole Wheat Bun Snack Crackers, Cheese-It Peaches	13 Breakfast Milk Pineapple, tidbits Whole Wheat Bagel Lunch Milk Apricots Beans Refried Broccoli, fresh Tortilla, Whole Wheat Snack Milk Cheerios, Whole Grain Cereal	15 Breakfast Milk Banana, fresh Oatmeal Cereal Lunch Milk Cheese Enchilada with Sauce Oranges, fresh Romaine Lettuce Salad Snack Hummus Vegetable Stick Melody	Pineapple, tidbits 16 Breakfast Milk Apricots French Toast Sticks Lunch Milk Coleslaw Salad Mangoes Tortilla, Whole Wheat Turkey & Cheese Roll Up Snack Banana, fresh Yogurt, Strawberry	Breakfast Milk Apple, fresh Muffin, Blueberry Lunch Milk Cantaloupe, fresh Carrot, fresh Crackers, Wheat Thins Tuna Salad Snack Milk Crackers, Goldfish
Peaches Description	Breakfast Milk Apple, fresh Cheerios, Whole Grain Cereal Lunch Milk Refried Beans Strawberries, fresh or Tangerine, fresh or Tomato Salsa Tortilla, Whole Wheat Snack Milk Multi Grain Flakes Cereal	Breakfast Milk Whole Wheat Bisquit Peaches Lunch Milk Cantaloupe, fresh Whole Grain Buns Potato Salad Turkey Sliced Snack Banana, fresh Crackers, Lemon Dinosaur	Breakfast Milk Oatmeal Cereal Pineapple, tidbits Raisins Lunch Milk Apricots Romaine Lettuce Salad Spaghetti Casserole Snack Bean Dip Tortilla, Whole Wheat	Breakfast Milk Muffin, Dreamy Orange Oranges, fresh Lunch Milk Banana, fresh Whole Wheat Bread Broccoli, fresh Chicken Salad Snack Apple, fresh Cheese Sticks
Milk Pancakes Pears Lunch Milk Cauliflower, fresh Lemon Pepper Chicken Oranges, fresh Tortilla, Whole Wheat Snack Cottage Cheese Crackers, Cheese-It	Breakfast Milk Cantaloupe, fresh Cheerios, Whole Grain Cereal Lunch Milk Apple, fresh Whole Wheat Bread American Cheese Potato Salad Watermelon, fresh or Snack Milk Crackers, Lemon Dinosaur	Breakfast Milk Whole Wheat Bisquit Peaches Lunch Milk Burrito Cheddar Cheese Refried Beans Romaine Lettuce Strawberries, fresh or Tangerine, fresh or Tomato, diced Tortilla, Whole Wheat Snack Banana, fresh Strawberry Yogurt	Milk Pineapple, tidbits Whole Wheat Bagel Lunch Milk Corn Oranges, Mandarin Spanish Rice, Chicken & Corn Snack Apple, fresh Sun Butter	

	SETA HEAD	START MENU	Junio 2016	
Lunes	Martes	Miércoles	Jueves	Viernes
		1 <u>Desayuno</u> Leche	2 <u>Desayuno</u> Leche	3 <u>Desayuno</u> Leche
		Avena	Lecne Plátano Fresco	Lecne Manzana
		Piña Machacada	Cereal Crispix	Mollete Dreamy Orange
		Pasas	Comida	Comida
		Comida	Leche	Leche
		Leche	Pan de Trigo Integral	Pan de Trigo Integral
		Frijoles Refritos	Zanahoria	Brócoli
		Ensalada de Col	Ensalada de Huevo	Melón
		Fresa	Naranja	Rebanada de Pavo
		Tanjarina o	<u>Bocadillo</u>	Bocadillo
		Tortilla de Trigo Integral	 Leche	Quesadilla
		<u>Bocadillo</u>	Pescados Dorados de Galleta	
		Hilos de Queso		
		Durazno		
Type! Desayuno Week 3	Type! <u>Desayuno</u>	8 Desayuno	9 Desayuno	10 Desayuno
Leche	Leche	Leche	Leche	Leche
Cereal Cheerios	Puré de Manzana	Bizcocho de Trigo Integral	Plátano Fresco	Mollete con Plátano
Naranja	Baritas de Wafle	Durazno	Bagel de Trigo Integral	Naranja
<u>Comida</u>	<u>Comida</u>	<u>Comida</u>	<u>Comida</u>	<u>Comida</u>
Leche	Leche	Leche	Leche	Leche
Melón	Ravioli de Res	Frijoles Refritos	Pan de Trigo Integral	Chabacano
Chícharos	Pan de Grano Integral	Melón	Zanahoria	Queso Suizo
Macarrón y Queso	Naranja	Elote	Fresa	Tortilla de Trigo Integral
<u>Bocadillo</u>	Ensalada de Espinaca	Tortilla de Trigo Integral	Tanjarina o	Varitas de Calabacita
Zanahoria	<u>Bocadillo</u>	<u>Bocadillo</u>	Rebanada de Pavo	<u>Bocadillo</u>
Galletas de Trigo Integral	Manzana	Pan de Grano Integral	<u>Bocadillo</u>	Leche
_	Mantequilla de Semilla de Giraso	Rebanada de Pavo	Requesón	Dinosaurios de Galleta de Lin
		•	Piña Machacada	-
13 Desayuno Week 4	14 <u>Desayuno</u>	15 Desayuno	16 Desayuno	17 <u>Desayuno</u>
Leche	Milk	Leche	Leche	Leche
Melón	Pineapple, Tidbits	Plátano Fresco	Chabacano	Manzana
Cereal Integral Rice Krispies	Whole Wheat Bagel	Avena	Baritas de Pan Francés Tostado	Mollete con Arándanos Azules
<u>Comida</u>	Comida	Comida	Comida	Comida
Leche	Milk	Leche	Leche	Leche
Hamburguesa de Res	Apricots, canned - Lunch	Enchilada de Queso con Salsa	Ensalada de Col	Melón
Elote	Beans Refried	Naranja	Mango	Zanahoria
Naranja	Broccoli, fresh	Ensalada de Lechuga Romana	Tortilla de Trigo Integral	Galletas de Trigo Integral
Pan de Trigo Integral	Tortilla, Whole Wheat	Bocadillo	Rollo de Pavo y Queso	Ensalada de Atún
Bocadillo	Bocadillo Bocadillo	Puré de Garbanzo	Bocadillo	<u>Bocadillo</u>
Galletas Cheese-It	Milk	Varitas de Verduras Melody	Plátano Fresco	Leche
Durazno	Cereal, Cheerios Whole Grain		Yogur de Fresa	Pescados Dorados de Galleta
20 Desayuno Week 5	21 Desayuno	22 Desayuno	23 <u>Desayuno</u>	24 Desayuno
Leche	Leche Manzana	Leche	Leche	Leche Mollete Dreamy Orange
Jotqueis Pera	Cereal Cheerios de Grano Integr	Bizcocho de Trigo Integral Durazno	Avena Piña Machacada	Naranja
			Pasas	· ·
<u>Comida</u> Leche	<u>Comida</u> Leche	<u>Comida</u> Leche	Comida	Comida Leche
Lecne Chabacano	Frijoles Refritos	Lecne Melón	Leche	Plátano Fresco
Torta de Pollo	Frijoles Reinlos Fresa	Pan de Grano Integral	Chabacano	Pan de Trigo Integral
Ensalada de Col	Tanjarina o	Ensalada de Papa	Ensalada de Lechuga Romana	Brócoli
Pan de Trigo Integral	Salsa de Jitomate	Rebanada de Pavo	Ensalada de Lechtiga Romana Espagueti Horneado	Ensalada de Pollo
Bocadillo	Tortilla de Trigo Integral	Bocadillo	Bocadillo	Bocadillo
Piña Machacada	Bocadillo	Plátano Fresco	Puré de Frijoles	Manzana Manzana
Yogur de Frambuesa	Leche	Dinosaurios de Galleta de Limón	1	Barita de Queso
rogar de Frambucou	Ojuelas de Cereal Multigrano	Billoddanos de Galleta de Eliflon	Tortina de Trigo Integral	Banta de Queso
07 Danie W 11		00		
27 <u>Desayuno Week 1</u>	28 <u>Desayuno</u>	29 <u>Desayuno</u>	30 <u>Desayuno</u>	
Leche	Leche	Leche	Leche	
Jotqueis	Melón	Bizcocho de Trigo Integral	Piña Machacada	
Pera	Cereal Cheerios de Grano Integr	Durazno	Bagel de Trigo Integral	
<u>Comida</u>	<u>Comida</u>	<u>Comida</u>	<u>Comida</u>	
Leche	Leche	Leche	Leche Flote	
Coliflor Pollo con Limón y Pimienta	Manzana Pan de Trigo Integral	Burrito Oueso Cheddar	Elote Mandarina	
Pollo con Limón y Pimienta	Pan de Trigo Integral	Queso Cheddar	Mandarina	
Naranja Tortilla de Trigo Integral	Queso Americano Ensalada de Papa	Frijoles Refritos	Arroz Español con Pollo y Elote	
Bocadillo	Ensalada de Papa Sandía Fresca o	Lechuga Romana Fresa	Bocadillo Manzana	
	Bocadillo	Tanjarina o	Manzana Manteguilla de Semilla de Girase	
Doguecón	<u>DUCAUIIIU</u>	ranjanna o	Mantequilla de Semilla de Giraso	
Requesón	Leche	Jitomate Picado		
Requesón Galletas Cheese-It	Leche Dinosaurios de Galleta de Limón	Jitomate Picado Tortilla de Trigo Integral		
	Leche Dinosaurios de Galleta de Limón	Tortilla de Trigo Integral		
· ·				

ITEM III-C - INFORMATION

GOVERNING BOARD MINUTES

BACKGROUND:

This agenda item provides an opportunity for the Parent Advisory Committee to review the attached Governing Board minutes of the April 7, 2016 meeting.

NOTES:

REGULAR MEETING OF THE SACRAMENTO EMPLOYMENT AND TRAINING AGENCY GOVERNING BOARD

Minutes/Synopsis

(Minutes reflect the actual progression of the meeting.)

SETA Board Room Thursday, April 7, 2016 925 Del Paso Blvd. 10:00 a.m. Sacramento, CA 95815

I. <u>Call to Order/Roll Call/Pledge of Allegiance</u>: Ms. Scherman called the meeting to order at 10:02 a.m. Mr. Schenirer led the board in the Pledge of Allegiance.

Members Present:

Sophia Scherman, Chair, Governing Board; Public Representative Jay Schenirer, Vice Chair, Governing Board; Councilmember, City of Sacramento Patrick Kennedy, Member, Board of Supervisors Allen Warren, Councilmember, City of Sacramento (arrived at 10:11 a.m.) Don Nottoli, Member, Board of Supervisors (arrived at 10:17 a.m.)

VI. CLOSED SESSION: CONFERENCE WITH LABOR NEGOTIATOR

Pursuant to Government Code Section 54957.6

Agency Negotiator: Dee Contreras

Employee Organization: AFSCME Local 146

CLOSED SESSION: CONFERENCE WITH REAL PROPERTY NEGOTIATOR

Pursuant to Government Code Section 54956.8.

The Governing Board may discuss negotiations concerning the following

property(ies) and person(s):

Address: 444 N. 3rd Street, Sacramento

Agency Negotiator: Kathy Kossick

Negotiating Party: Ravel Rasmussen Properties and Separovich/Domich

Real Estate Development

Under Negotiation: Price and Terms of Payment

Address: 925 Del Paso Boulevard, Sacramento

Agency Negotiator: Kathy Kossick

Negotiating Party: McCuen Acoma Street Investors, LP

Under Negotiation: Price and Terms of Payment

Address: 1750 Howe Avenue, Sacramento

Agency Negotiator: Kathy Kossick Negotiating Party: Colony Capital

Under Negotiation: Price and Terms of Payment

Address: Stanford Avenue (APN: 275-0060-010), Sacramento

Agency Negotiator: Kathy Kossick

Negotiating Party: JB Company Management L.P. Under Negotiation: Price and Terms of Payment

Into closed session at 10:04 a.m.; the board returned to open session at 10:18 a.m.; there was no report out of closed session.

II. Consent Items

- A. Minutes of the March 3, 2016 Regular Board Meeting
- B. Approval of Claims and Warrants
- C. Appointment of Youth Committee Members: This item will be moved to June 2.

There were no comments or corrections.

Moved/Schenirer, second/Warren, to approve the consent items as follows:

- A. Approve the March 3, 2016 minutes.
- B. Approve the claims and warrants for the period 2/26/16 through 3/31/16. Roll call vote:

Aye: 5 (Kennedy, Nottoli, Schenirer, Scherman, Warren)

Nay: 0

Abstentions: 0

III. Action Items

A. GENERAL ADMINISTRATION/SETA

 Approval of Trust Resolution to Adopt the Amended and Restated International City Management Association (ICMA-RC) 401 (A) Money Purchase Plan and Trust Adoption Agreement and Authorize the Executive Director to Submit the Agreement to ICMA-RC and to take other Action Required to Finalize the Agreement

No questions or comments.

Moved/Nottoli, second/Schenirer, to approve the Trust Resolution to Adopt the Amended and Restated ICMA Retirement Corporation Government Money Purchase Plan and Trust Adoption Agreement and authorize the Executive Director to sign the document.

Roll call vote:

Aye: 5 (Kennedy, Nottoli, Schenirer, Scherman, Warren)

Nay: 0

Abstentions: 0

2. Approval to Reject one Proposal to the Request for Proposals for Administrative Office Space – Headquarters as Non Responsive

No questions or comments.

Moved/Schenirer, second/Warren, to reject the proposal submitted by JP Company for space located on Stanford Avenue (APN 275-0060-101) as non-responsive because the initial term proposed for its lease was fifteen (15) years, five (5) years more than permitted in the RFP, the proposer failed to provide required Party/Participant forms with its proposal and because the proposer failed to correct these deficiencies prior to expiration of the extended March 30, 2016 deadline.

Roll call vote:

Aye: 5 (Kennedy, Nottoli, Schenirer, Scherman, Warren)

Nay: 0

Abstentions: 0

B. WORKFORCE DEVELOPMENT DEPARTMENT

Community Services Block Grant: None.

Refugee Services:

 Approval of Augmentation Recommendations for the Refugee Social Services (RSS) Program, Program Year (PY) 2015-2016: This item will be moved to the April 28 agenda.

One Stop Services:

 Concurrence with the Workforce Development Board to Approve the Priority of Service Policy Under the Workforce Innovation and Opportunity Act (WIOA), Title I, Adult Program

Ms. Michelle O'Camb reviewed this item. This policy is subject to change if other regulations are issued from the Department of Labor or EDD. This item was reviewed and approved by the Sacramento Works board.

Moved/Nottoli, second/Kennedy, to concur with the Workforce Development Board to approve the Priority of Service Policy under the WIOA, Title I, Adult Program.

Roll call vote:

Aye: 5 (Kennedy, Nottoli, Schenirer, Scherman, Warren)

Nay: 0

Abstentions: 0

3. Approval to Augment Existing Workforce Innovative and Opportunity Act (WIOA), Title I, Youth Program Providers to Cover Additional Costs due to an Increase in California's Minimum Wage

Ms. Terri Carpenter reviewed this item. Since the increase of the minimum wage went from \$9 to \$10 per hour, the service providers have requested additional funds to continue serving customers to the end of the fiscal year. The total is \$59,776. The increase will cover costs associated with the increase in the minimum wage.

Moved/Schenirer, second/Warren, to approve the augmentation recommendations for the WIOA, Title I, Youth Program providers for PY 2015-2016 as reflected in the chart above.

Roll call vote:

Aye: 5 (Kennedy, Nottoli, Schenirer, Scherman, Warren)

Nay: 0

Abstentions: 0

4. Approval to Submit an Application to the Employment Development Department for Workforce Innovation and Opportunity Act (WIOA) Governor's Discretionary and 25% funds for a Veteran's Employment-Related Assistance Program (VEAP) and Authorize the Executive Director to Execute the Agreement and Any Other Documents Required by the Funding Source

Mr. William Walker stated that SETA has operated several VEAP programs over the years. All have been very successful. The last program in 2015 enrolled 60 veterans with 50 completing the program as welders and utility workers.

The partnership has been developed and maintained with a number of partners including SMUD, PG & E, the City of Sacramento, and Siemens Welding.

Mr. Kennedy thanked Mr. Walker for being proactive and for approaching Siemens

Moved/Schenirer, second/Warren, to approve the submission of the Veterans' Employment Assistance Program application to the California Employment Development Department requesting \$500,000 to provide services to 65 veterans, and authorize the SETA Executive Director to execute the agreement, modifications, and any other documents required by the funding source.

Roll call vote:

Aye: 5 (Kennedy, Nottoli, Schenirer, Scherman, Warren)

Nay: 0

Abstentions: 0

C. CHILDREN AND FAMILY SERVICES

 Approval of Budget Modification for Head Start Program Year 2015-2016 and Early Head Start-Child Care Partnership Program Year 2015-2016

Ms. Denise Lee stated that this is the mid-year check in for the budget. There were unexpended funds due to a number of vacancies in the teaching staff which allowed for moving dollars into other budget areas. The EHS partnership grant is at capacity so the new staff joining them will be put in a temporary modular building. A new electrical panel needs to be installed to run the HVAC..

Moved/Nottoli, second/Schenirer, to approve a Head Start budget modification in the amount of \$452,000 from Personnel to Equipment and Other for the SETA-Operated Program for the 2015-2016 Head Start program year and a budget modification in the amount of \$12,000 from Other to Contractual for the EHS-CCP Start-up grant for 2015-2016.

Roll call vote:

Aye: 5 (Kennedy, Nottoli, Schenirer, Scherman, Warren)

Nay: 0

Abstentions: 0

Mr. Warren and Mr. Schenirer left the meeting at 10:40 a.m.

IV. Information Items

A. Update on WIOA Youth Program RFP Process

Ms. Terri Carpenter reported that the Youth Committee meeting was moved to May 9. The Sacramento Works Board youth funding recommendations will be presented to the Governing Board on June 2. Ms. Scherman asked that the updated meeting dates be sent to the Governing Board.

B. Presentation of Workforce and Head Start Collaboration

Mr. William Walker, Ms. Lisa Carr, and Ms. Julie Davis-Jaffe provided an overview of several programs offered by workforce staff working with Head Start and Early Head Start parents. This included the CEPEP program, the Marina Vista collaborative, and the parent intern program.

Board members thanked the staff for their work on these important programs.

- C. Sacramento Works Performance Dashboard: No comments.
- D. Fiscal Monitoring Reports: No comments.
- E. Employer Success Stories and Activity Report: No comments.

F. Dislocated Worker Update

Mr. Walker reported that ZEDA Homes is closing their facility at McClellan Park; they produce zero emissions home. This closure is bitter sweet for staff since staff helped them move into the business park and assisted in the initial staff recruitment. With the closure of their facility, 125 individuals will be displaced.

- G. Unemployment Update/Press Release from the Employment Development Department: No comments.
- H. Head Start Reports: No comments.

V. Reports to the Board

- A. Chair: No report.
- B. Executive Director: Ms. Kossick reminded board members that the next meeting is scheduled for Thursday, April 28, 10:30 a.m. The Head Start budget and grant applications will be presented for approval. In addition, the June 2 meeting will be lengthy due to a number of significant board items.
- C. Deputy Directors: No report.
- D. Counsel: No report.
- E. Members of the Board: Mr. Nottoli expressed his appreciation of the benchmark of activities especially relating to medical and dental services. Ms. Lee stated that the report will be provided twice a year; this is the county-wide report including the delegate agencies. She is pleased with the numbers and staff will continue working on the dental numbers. Ms. Lee reported that Ms. Martha Cisneros has been in close contact with the public health officer who says the numbers are fantastic and very pleased that our Head Start families are getting such good dental access.
- F. Public: No comments.
- **VII.** Adjournment: The meeting was adjourned at 11:17 a.m.

ITEM IV – COMMITTEE REPORTS

COMMITTEE REPORTS

Executive Committee

GOOD!!!

Thank you Ms. Lin Morgan, Ms. Wanda Thomas-Johnson, and Ms. Keni

Critique of the May 17, 2016 Parent Advisory Committee meeting.

Thank you Ms. Lin Morgan, Ms. Wanda Thomas-Johnson, and Ms. Keni Addison (Workforce Development staff) for the informative PC/PAC Job Success Workshop.

Thank you Ms. Susan Field-Garland for the awesome presentation on "Transition to Kindergarten from a Parent's Perspective."

Thank you to Ms. Terri McMillin, Chair, for a well-facilitated meeting.

NEEDS IMPROVEMENT

Attendance. Please make every effort to attend board meetings and committee meetings.

REMINDERS

Please be on time and be seated by 8:50 a.m.

Please turn off <u>all</u> electronic devices.

No eating in the Board room.

Please remember to use point of privilege and be recognized by the Chair before leaving your seat.

If you will be late or will not attend the PAC board meetings, please call or e-mail Terri McMillin, Chair, Marie Desha, or Nancy Hogan.

>	Budget/Planning Committee
>	Personnel/Bylaws Committee

$\frac{\text{ITEM V} - \text{COMMITTEE REPORTS}}{\text{Page 2}} \text{ (continued)}$

>	Men's Activities Affecting Children Committee
>	Social/Hospitality Committee
>	Parent Ambassadors Committee

ITEM VI

OTHER REPORTS

BACKGROUND:

This agenda item provides an opportunity for other reports to be shared with PAC.

- Chair's Report
- Policy Council Report(s): Ms. Natalie Craig and Ms. Thelma Adams
- ➤ Head Start Deputy Director's Report Ms. Denise Lee
- Head Start Managers' Reports
 - Lisa Carr Family Engagement, Home Base, and ERSEA Services
 - Robyn Caruso Program Support, Quality Assurance, and EHS-CCP services
 - Martha Cisneros Health, Nutrition and Safe Environments Services
 - Karen Gonzales School Readiness, Special Education and Mental Health Services

NOTES:



Head Start Monthly Report June 2016

SETA Operated Program

Program Operations

During the month of May, the program operation team launched the "Summer Series." The Summer Series consist of six evening trainings that focus on "recharging" teacher's batteries. Open to all teaching staff, those choosing to participate are compensated for attendance.

The first training, "A New Twist on Old Favorites", was held on May 24th with 44 teachers in attendance. Teachers explored hands on ways to infuse gardening, nutrition, and music into their everyday classroom routine. The training was led by Site Supervisors: Daratha Jensen of Job Corps, Mari Mutkala of Strizek Park, Pam West of Hopkins Park and Rosie Magana from Bright Beginnings. The second topic, "Let Your Art Flag Fly Free", was held on May 31st with 42 teachers in attendance. During the training, teachers explored different open ended art approaches that support learning across all domains.

The Summer Series runs through June 28th. The four remaining sessions will focus on various topics ranging from science to designing engaging classroom environments. Teachers have reported that the trainings have been engaging and well worth their time.

Health, Nutrition, and Safe Environments

The Health, Nutrition, and Safe Environment Unit have been continuing to follow up on routings and referrals from centers and have successfully closed out 64 for this reporting month. Routings and referrals range from creating asthma care plans to processing special diet plans and conducting large scale dental treatment referrals. Four referrals were processed for prenatal mothers in addition to conducting refresher training for Early Head Start Educators, Home Base and Early Head Start Center Based Educators in health and nutrition content areas. A special acknowledgment to Health Services Specialists and Food Services Staff for all of their hard work and dedication to achieve such a high success in this process.

Elks Vision was out in the field conducting free vision exams for our children in addition to linking them to vision resources in the community for the reporting month; they reported screening over 700 children to date. Elks Vision is now scheduled for June. Smile Keepers closed out their second rotation with our centers for the schoolyear and we look forward to seeing them in the fall. The

Healthy Kids project started round two of data collection with Spanish Speaking families. The project's goal is to continue to enhance prevention efforts in addressing childhood obesity by not only creating material for English speaking families, but also for Spanish speaking families as well. A vital tool that was developed as a result of this partnership included the risk assessment questionnaires which focused on measures that affect the neediest of children as it relates to childhood obesity. Analyzed data as a result of the project will be utilized at a national conference this month and in an international conference in South Africa.

Program Support Services

Quality Assurance Monitoring Unit **SETA**-Operated Program (SOP) Center-based Option was monitored for the month of May. The following centers participated in the review: Illa Collin, Walnut Grove, Bright Beginnings, Vineland, Mather HS/EHS, North Avenue, Northview HS/EHS and Alder Grove EHS. Summary Report will be available after consensus meeting is held on June 7, 2016. TRUSD Head Start was reviewed in April and an Exit Meeting was held on May 12, 2016.

Program Information Report 2016 (PIR) Countywide PIR Overview meeting was held on May 5, 2016 at SETA. Individual Delegate PIR reports are due to SETA on June 3, 2016 for internal review and approval process prior to submission to ACF by August 31, 2016.

Elk Grove Unified School District

Education Services Update

At the May 6, 2016 teacher in-service, teachers looked at the results of their Desired Results Development Profile (DRDP) class summary results to evaluate students' social and academic growth over the course of the school year. Time was allotted for teachers to discuss their results, to share ideas with one another, and to write a short reflection regarding the current year as well as strategies they plan to implement in their classroom next school year.

On May 21, 2016, the PreK department held a "Super Saturday" for PreK classroom teachers, paraeducators, and administrators at school sites with PreK classrooms. Kathy Blackburn and Kathy Wilson, instructional coaches from the English Learner Services Department, presented information on how to build skills students need to engage in collaborative conversations and how to build phonemic awareness in young children.

The twelve Head Start classes on a Traditional calendar have successfully completed the school year. The ten Head Start classes on a Modified Traditional calendar will end on June 7, 2016.

Enrollment

The Elk Grove Unified School District Head Start Program is fully enrolled with 480 students in the program. Average Daily Attendance (ADA) for the month of May was 87%.

Disabilities Services and Mental Health Services Update

Our program educators and clerks have worked closely with Catherine Barbero, PreK social worker and with Dr. Teresa Gannon, PreK psychologist, to place students with an active IEP into the Head Start program. There are 54 students with active IEPs being served, which is twelve percent (12%) of our Head Start student population.

Health Services Update

Program Educators are monitoring files and providing additional support to parents and para educators to ensure that children in need of further dental or medical treatment receive those services.

In May, 11,218 meals were served to our Head Start students.

Family and Community Partnerships Update

Family education activities are offered in conjunction with the School Readiness grant funded by First 5 California. Class offerings are dictated in part by the desires and needs of families expressed in a yearly survey and in part by the School Readiness grant. Parents are notified of classes at monthly meetings, by publication of a monthly newsletter, and individually by teachers when a teacher knows that a workshop will be of particular benefit to a family.

The ABC's of Drowning Prevention was held at Charles Mack Elementary on May 3rd, and David Reese Elementary School on May 4th. This class provides information to families about what they can do to keep their children safe in or near water. Eleven (11) families attended the class at Charles Mack and four (4) families attended the class at David Reese.

Only two classes were offered this month due to many other end-of-school year activities.

Recruitment

An internal office calendar, with registration dates for January through June, has been created to ensure sufficient time is allowed to have full enrollment by the end of June for the 2016-2017 school year. The program has enrolled 322 students into the program for next school year.

Sacramento City Unified School District

Health and Nutrition

This year, the Health, Nutrition and Safe Environments Committee expanded their participation to include representatives from the Registration Staff, which included the Enrollment Supervisor and the Health Clerks from both registration sites. Since health information is an important piece of the registration process, these additional committee members have been helpful in ensuring a smooth process for registering preschoolers and addressing their health needs.

In addition, the Early Head Start and Head Start Nurses have been attending various Enrollment Committee meetings this year. The Nurses have been instrumental in answering questions for the registration staff regarding health issues that arise during the enrollment process, such as immunizations, tuberculosis screening status and interpreting health data for Child Plus entry.

During the month of April, the Dental Varnish clinics continued with the nurses continuing their follow-up on dental needs identified from the dental screens at these clinics. The Head Start Nurses also continued with their health presentations at the monthly Parent Meetings at their school sites.

Education

Professional Learning (PL) focused on the topics of Transitions: Kindergarten, Beginning of Preschool, and More! Information and ideas on end-of-year transition activities and how to engage parents in the process was presented. Safety & Supervision – Lockdown information was provided during this time as well, emphasizing on protocols to follow in case of emergencies including supervision of children and parent/guardian notifications.

Participating Balanced Literacy Cohorts 3A and 3B teachers met on May 12 & 20. The goal of balanced literacy is to strike a balance between both whole language and phonics. The strongest elements of each are incorporated into a literacy program that aims to guide students toward proficient and lifelong reading. The components of a 'balanced literacy' approach are as follows: read aloud, guided reading, shared reading, interactive writing, shared writing, reading workshop, writing workshop and word study.

Parent and Teacher Conference took place during May for all program options.

During the month of May, all resource teachers attended the CSEFEL Teaching Pyramid Coaching Training and Teaching Pyramid Cohort 1-3 Countywide Going Deeper Training.

Mental Health

Four staff members are in the final stages of completing certification in coaching for the CA CSEFEL Teaching Pyramid with West Ed, which has been an intensive and rewarding process for all involved. Social workers continue to support children and families with special needs in the area of mental health.

Family and Community Engagement

Teachers will complete the third and final goal setting with families during parent conferences/home visits. The Social Work staff has begun planning for the 2016-2017 schoolyear in regards to trainings/coaching for staff in CA CSEFEL Teaching Pyramid and the Family Development Credential.

On May 26, we hosted our third parent engagement evening. The evening consisted of a meal for families, a workshop for parents, and an activity for parents/caretakers and children to do together. The topic was based on the parent component of Teaching Pyramid. The workshop was provided in English and Spanish.

San Juan Unified School District

Education Services Update

All classrooms ended the year with the study of Flowers. The math activities included comparing weights, lengths, and graphing. This math focus also included a take home activity centering on the concept of comparing weights and lengths. The final focus on letters covered Ll, Nn, and Kk.

Disabilities Services Update

This month, the Disabilities team began gearing up for summer screening and enrollment: prepping materials, organizing staff, and getting ahead on all of the IEP reports on pending students. They will soon be archiving IEPs of students who are moving on to kindergarten and cleaning out the archive shed. The program is also piloting a new portfolio app which will hopefully be a useful tool, particularly for the inclusion students, to enhance parent communication between school and home.

Mental Health Services Update

The Mental Health Therapist lent extra support to kindergarten-bound children's parents who had concerns for their child's social/emotional development as the year came to a close. The Mental Health Therapist also gave a talk to staff about Second Step Social Emotional interventions along with Self Esteem Building.



Health & Nutrition Services Update

Health finalized the reviews of students' health, nutrition, and immunization status, and completed and double checked Child Plus data entry for children enrolled the 2015-16 school year. The School Nurse completed and updated Individualized Student Health Plans for those students who have health concerns. The Nurse also wrote reports for students' Individualized Education Plans (for those who needed them). Health organized forms, handbooks, and other documentation and information that will be needed for reenrollment during the summer. They worked on the PIR report and began preparing to start screening for the 2016-2017 schoolyear.

Family and Community Partnerships Update

Sunrise Head Start partnered with the Sacramento Children's museum to receive free admission to the museum for all students and their families. The students had a wonderful and engaging time with the hands-on water play, art, and dramatic play activities throughout the museum. Marvin Marshall Head Start held a parent appreciation and workshop day where parents were able to enjoy breakfast while participating in a parenting workshop where many community resources were shared. Head Start began preparations for summer screening. Incoming preschool children will meet with the Health team to check their vision and hearing before the start of the new school year. Parents will also complete preschool age developmental and emotional screeners for their children. The screeners are designed to alert staff regarding any developmental or emotional concerns that may require further attention or referrals before entering into the program.

Program Support/Staff Training Update

Teachers were offered an optional training on the Learning Genie portfolio system, which is well organized and very user friendly. The data entered into the program can later be exported to the DRDP Tech. Hopefully many teachers choose to pilot this system next year.

Angela Russ was the presenter for Professional Development Day, which was held at Billy Mitchell on June 6^{th} . Her presentation was on music as a tool for teaching and the understanding of how to build brain pathways for learning. Music can be incorporated into content areas such as math, reading, motor skills, self-expression, and social studies, just to name a few. Her message throughout the day was to engage at every stage. Music and movement assist with kick starting the memory process while exercising the brain with neurons and synapse connections. Children should not be sedentary for more than 60 minutes at a time.

Fiscal Update

The fiscal team was busy in May preparing for the end of the year and gearing up for summer school, which includes many fun and adventurous field trips. Programs were reconciled and reports were submitted. Budget changes for 16-17 were finished and multi-year projections were updated. Head Start and Early Head Start worked on the PIR in preparation for the deadline.

Early Head Start

This month, the Infant Toddler staff participated in a shared professional development session with preschool teaching staff for the First Friday training. Guest presenter Angela Russ shared a variety of music and movement activities, and participants received a CD of her music.

The EHS Home Based Teachers worked closely with registration to solidify a revised enrollment process that brings support and services to families on a shorter timeline. In addition, EHS Home Based lines of communication with health and mental health have been more clearly defined to expand the collaborative support of families. There is a continued focus on the goal of serving families in their homes through the collaborative efforts of all departments in the system.

Twin Rivers Unified School District

Highlights: challenges/successes, enrollment and attendance, on-going monitoring, DRDP-r, self assessment, PIR, program highlights and significant program changes, expansion updates, etc.

Events

The month of May was time for our annual celebration of diversity and cultural awareness. The other two Head Start sites rode the bus to Morey Avenue on May 26th and joined their fellow school peers for lots of fun and entertainment. During the event, all of the preschool students performed along with various student groups from local Twin Rivers USD schools. Performances included the Drum Lines from Grant High School and Smythe Middle School, as well as Folklore dancers from Harmon Johnson Elementary School. This year also showcased the Norwood Middle School Jazz band, as well as our Rio Linda parent doing Middle Eastern dancing! Students played carnival games with their parents and relatives as well as tasted many cultural foods in collaboration with various vendors and the TRUSD Nutrition Department. This year-end event continues to be a major success and enjoyed by all from the three sites.

Professional Development

Staff is developing our annual calendar for Professional Development for the 2016-2017! August 3rd and 4th will be dedicated to Math and ELA trainings facilitated by CPIN with the rest of the ECE Department.

Components

Our new Community Liaison (CL) will start in August and is being transferred from another TRUSD School. In the meantime, the three other CLs are continuing to meet with the last few parents to complete the Family Partnership Agreements and continue following up on the goals. Community Liaisons also continue tracking the blood lead results, hemoglobin and lead risk. The inputting of information into Childplus also continues in preparation for our PIR report.

Our School Social Worker/Counselor continues providing classroom support to students having challenging behaviors and difficulties adjusting to the classroom environment. Classroom observations to assist with intervention strategies and behavioral techniques for all classrooms are also being provided by the Social Worker.

The Speech and Language Pathologist (SLP) has finished screening students that have come to our attention from parent referrals during enrollment/intake process and the multidisciplinary meeting. Services for students with IEPS continue on a weekly basis. As of May 2016, the program has met and exceeded the 10% service to special needs students with IEPs with 38 students currently in the program.

The Education Component Leader continues classroom observations to assist with academic strategies and teacher coaching/mentoring. Teaching staff are implementing the action plans for their classrooms based on the DRDP, CLASS and ECERS assessments.

The ERSEA Component Leaders and Community Liaisons are very busy calling families and recruiting families for the 2016-2017 schoolyear. To date, the three sites are 58% full with enrollment continuing to occur daily. Fliers for local business and community based agencies have been delivered for recruitment purposes. The Program Design and Management component leaders have updated the personnel files for all staff.

Policy and Parent Committees

The May meeting was held at Morey Avenue on May 12th. The agenda included monthly reports from April 2016, approval of meeting minutes from March and April meetings. The Parent Committee meetings were held at Rio Linda on May 23rd and Oakdale on May 24t^h. Meetings will be held at all three sites in June 2016 and resume again in August 2016.

Parent Trainings/Meetings

The Community Liaison facilitated parent meetings for May 2016 in collaboration with the Education Component. Parents were provided information on available resources and information as it relates to transitioning to Transitional Kindergarten and Kindergarten.

Fiscal: any information on recent audits, overview of projects and expenditures of ARRA funds as well as basic funds.

The HS Budget Analyst completed the April 2016 Fiscal report. Fiscal reports and copies were provided to all PC and Board of Trustee members. Staff continues to order supplies and materials based on their DRDP, CLASS and ECERS assessments.

The program has also decided to utilize the extra funding to extend the school year by 3 weeks for about 60 students who are transitioning to TK and Kinder.

WCIC

No report this month.

Recent Program Instruction Memos from Administration for Children and Families (ACF)-None to report.

SPECIAL EDUCATION REPORT

Sacramento County Head Start/Early Head Start

The Special Education Report shows the percentage of enrolled preschool aged children with a diagnosed disability receiving services through an Individualized Education Plan (IEP). For Early Head Start, the Special Education Report shows the number of children ages 0-3 who are receiving early intervention services through an Individualized Family Services Plan (IFSP).

Head Start Program Performance Standards Reference: 1305.6 (c) states that at least 10% of the total number of enrollment in each grantee and delegate agency must be made available to children with disabilities.

Agency	AFE (HS)	Total IEPs	% of AFE	AFE (EHS)	Total IFSPs	% AFE
SETA operated	2028	239	12%	369	89	24%
Twin Rivers USD	233	38	16%			
Elk Grove USD	440	54	12%			
Sac City USD	1211	155	13%	144	23	16%
San Juan USD	668	104	16%	160	25	16%
WCIC	120	16	13%			
EHS CCP				84	4	5%
COUNTY TOTAL	4700	606	13%	757	141	19%

AFE: Annual Funded Enrollment



SETA Head Start Food Service Operations Monthly Report *May 2016

May 6th - Teacher Training many classes closed & Minimum Day Preschool & EHS Full-Day Classes.

May 9th - LaVerne Stewart morning class capped at 10 due to sfaffing.

Kennedy Estates morning class closed due to staff shortage. Solid Foundation morning class limited due to staffing.

May 10th - Central Kitchen visit/observation from Stephen Rhodes ICW Group Insurance Company.

May 11th - Kennedy Estates closed due to fire alarm in the classroom.

May 12th - Home Base Special Function Request lunch and snack provided for 55 guests.

May 13th - Home Base Special Function Request lunch and snack provided for 110 guests.

My 19th - New van purchased and received at the Central Kitchen for food deliveries.

May 20th - Power outage at the Central Kitchen due to SMUD short in the line. Problem corrected at 9:00 PM.

May 23rd - Central Kitchen main entrée menu change due to power outage on Friday.

May 24th - Bay Alarm has to install a new alarm panel due to power surge.

May 26th - Home Base Special Function Request lunch & snack provided for 85 guests.

Last day of classes for the Traditional Classes.

May 27th - Home Base Special Function Request lunch & snack provided for 76 guests.

Last day of school for North Avenue for the summer.

The Galt Kitchen closes for the summer. The staff and remaining classes moved to the WCIC Kitchen.

May 30th - Memorial Day Holiday.

May 31st - Parker was scheduled to reopen, not enough children it will open tomorrow instead.

Meetings & Trainings:

Most of the Food Service Staff attended the SYSCO Food Show on the afternoon of May 13th. Cook/Driver Celia attended a SERV SAFE Training on May 16th.

Total Number of Meals and Snacks Prepared for All Kitchens:

Lunch PM Snack Breakfast Field Trips 39,780 23,690 25,000 780

Total Amount of Meals and Snacks Prepared 89,250

Purchases:

Food \$70,663.77 Non - Food \$18,053.29

Building Maintenance and Repair: \$0.00

Janitorial & Restroom Supplies: \$0.00

Kitchen Small Wares and Equipment: \$589.89

Vehicle Maintenance and Repair : \$10.79

Vehicle Gas / Fuel: \$1,244.05

Normal Delivery Days

Page 42

21

SETA Head Start/Early Head Start

Monthly Program Enrollment Report for School Year 2015 to 2016

Period: May 2016

Part Day Classes	•					
				nt Only	Present/Excused	
Center Name	Funded Enrollment	Total Days	ADA	% ADA	ADA	%ADA
Northview	80	20	65	81%	78	98%
Grizzly Hollow	40	16	31	78%	38	95%
Elkhorn	80	20	71	89%	79	99%
Galt	120	20	100	83%	120	100%
Strizek Park	40	20	32	80%	39	98%
Vineland	40	16	34	85%	40	100%
Freedom Park	80	20	60	75%	76	95%
Illa Collin	40	16	32	80%	37	93%
Norma Johnson	40	20	33	83%	39	98%
Mather	80	20	57	71%	77	96%
Walnut Grove	20	16	16	80%	18	90%
Alder Grove ELC	40	16	24	60%	31	78%
Hillsdale	80	20	57	71%	73	91%
North Avenue	120	19	60	50%	76	63%
Kennedy Estates	40	16	27	68%	31	78%
Phoenix Park	40	20	30	75%	40	100%
Auberry Park	40	16	32	80%	38	95%
La Verne Sterwart	40	20	28	70%	35	88%
Bannon Creek	80	20	66	83%	78	98%
Crossroad Gardens	40	20	32	80%	37	93%
Marina Vista ELC	20	20	12	60%	. 17	85%
Solid Foundation	80	20	59	74%	74	93%
Bright Beginnings	60	17	47	78%	57	95%
Hopkins Park	80	20	62	78%	78	98%
Fruitridge	80	20	66	83%	78	98%
Nedra Court	60	20	47	78%	56	93%

SETA Head Start/Early Head Start

Monthly Program Enrollment Report for School Year 2015 to 2016

Period: May 2016

Full Day Classes						
	Preser	nt Only	Present/	Excused		
Center Name	Funded Enrollment	Total Days	ADA	% ADA	ADA	%ADA
Northview	22	20	19	86%	22	100%
Hillsdale	44	20	34	77%	38	86%
Job Corp	22	21	18	82%	22	100%
Sharon Neese	44	21	36	82%	43	98%
Freedom Park	44	20	37	84%	42	95%
Marina Vista ELC	44	21	34	77%	42	95%
Crossroad Gardens	44	21	35	80%	42	95%
Mather	22	21	18	82%	22	100%
Norma Johnson	22	21	17	77%	22	100%
Phoenix Park	22	21	18	82%	22	100%
Elkhorn	22	20	19	86%	21	95%

SETA Head Start/Early Head Start

Monthly Program Enrollment Report for School Year 2015 to 2016

Period: May 2016

Early Head Start Classes						
			Preser	nt Only	Present/I	Excused
Center Name	Funded Enrollment	Total Days	ADA	% ADA	ADA	%ADA
Job Corp	16	21	12	75%	14	88%
Marina Vista ELC	8	21	7	88%	8	100%
Northview	8	21	5	63%	7	88%
Sharon Neese	16	21	13	81%	16	100%
Elkhorn	16	21	14	88%	16	100%
Phoenix Park	8	21	8	100%	8	100%
Crossroad Gardens	8	21	6	75%	7	88%
Mather	14	21	10	71%	13	93%
Norma Johnson	8	21	6	75%	7	88%
Alder Grove Infant/Toddler Center	16	21	13	81%	15	94%

	Head Start/Ear					
(Enr	ollment as of th)	
	Last Service				[[P
Site					# Term W/I 30	
Alder Grove ELC		16	10	6	0	16
Alder Grove ELC		15	5	10	0	15
Auberry Park	1238A	20	16	4	0	20
Auberry Park	1238B	18	16	2	0	18
Bannon Creek	1200A	19	13	6	2	21
Bannon Creek	1200B	19	14	5	6	25
Bannon Creek	1200C	20	11	9	1	21
Bannon Creek	1200D	20	15	5	2	22
Bright Beginnings	1201A	20	12	8	19	39
Bright Beginnings	1201C	20	15	5	10	30
Bright Beginnings	1201D	20	16	4	14	34
Crossroad Gardens	1242A	20	14	6	1	21
Crossroad Gardens	1242B	19	17	2	1	20
Crossroad Gardens	1242R	22	13	9	0	22
Crossroad Gardens	1242X	22	15	7	1	23
Elkhorn	1255A	20	19	1	0	20
Elkhorn	1255B	20	17	3	1	21
Elkhorn	1255C	20	19	1	0	20
Elkhorn	1255D	20	18	2	0	20
Elkhorn	1255X	22	19	3	2	24
Freedom Park	1239A	20	17	3	1	21
Freedom Park	1239B	20	15	5	2	22
Freedom Park	1239C	18	15	3	2	20
Freedom Park	1239D	20	16	4	1	21
Freedom Park	1239R	21	15	6	1	22
Freedom Park	1239X	21	17	4	1	22
Fruitridge	1216A	19	13	6	2	21
Fruitridge	1216B	20	16	4	0	20
Fruitridge	1216C		13	7	1	21
Fruitridge	1216D		18	2	2	22
Galt	1234A		11	9	0	20
Galt	1234B		14	6	0	20
Galt	1234C		16	4	0	20
Galt	1234D		18	2	0	20

Galt	1234E	20	3	17	1	21
Galt	1234F	20	14	6	0	20
Grizzly Hollow	1252A	20	18	2	10	30
Grizzly Hollow	1252B	18	15	3	8	26
Hillsdale	1228A	17	11	6	3	20
Hillsdale	1228B	18	12	6	2	20
Hillsdale	1228C	16	11	5	4	20
Hillsdale	1228D	18	12	6	2	20
Hillsdale	1228R	20	15	5	2	22
Hillsdale	1228X	20	18	2	0	20
Hopkins Park	1253A	19	16	3	1	20
Hopkins Park	1253B	20	15	5	0	20
Hopkins Park	1253C	19	15	4	1	20
Hopkins Park	1253D	19	12	7	1	20
Illa Collin	1221A	19	18	1	14	33
Illa Collin	1221B	18	13	5	9	. 27
Job Corp	1237X	23	18	5	1	24
Kennedy Estates	1240A	17	15	2	1	18
Kennedy Estates	1240B	17	16	1	1	18
La Verne Sterwart	1219A	16	10	6	2	18
La Verne Sterwart	1219B	19	14	5	1	20
Marina Vista ELC	1246A	18	15	3	2	20
Marina Vista ELC	1246R	21	13	8	0	21
Marina Vista ELC	1246X	22	16	6	0	22
Mather	1223A	19	9	10	3	22
Mather	1223B	20	15	5	0	20
Mather	1223C	19	15	4	2	21
Mather	1223D	19	14	5	1	20
Mather	1223X	22	20	2	0	22
Nedra Court	1244A	20	18	2	0	20
Nedra Court	1244B	16	9	7	2	18
Nedra Court	1244C	19	14	5	0	19
Norma Johnson	1214A	20	16	4	0	20
Norma Johnson	1214B	20	16	4	0	20
Norma Johnson	1214X	22	19	3	1	23
North Avenue	1256A	11	5	6	8	19
North Avenue	1256B	7	4	3	9	16
North Avenue	1256C	15	6	9	4	19

Mather	1223U	7	5	2	0	7
Mather	1223M	7	6	1	0	7
Marina Vista ELC	1246U	8	8	0	1	9
Job Corp	1237U	8	7	1	1	9
Job Corp	1237M	8	6	2	1	9
Elkhorn	1255U	8	8	0	2	10
Elkhorn	1255M	8	7	1	0	8
Crossroad Gardens	1242U	7	7	0	2	9
Alder Grove Infant/Toddler Center	1212U	7	6	1	1	8
Alder Grove Infant/Toddler Center	1212M	8	8	0	0	8
Walnut Grove	1235A	17	16	1	11	28
Vineland	1211B		13	5	9	27
Vineland	1211A	20	16	4	13	33
Strizek Park	1225B	20	16	4	1	21
Strizek Park	1225A	19	15	4	4	23
Solid Foundation	1254D	16	16	0	4	20
Solid Foundation	1254C	18	14	4	2	20
Solid Foundation	1254B		16	3	0	19
Solid Foundation	1254A		12	8	0	20
Sharon Neese	1249X		16	5	4	25
Sharon Neese		22	17	5	3	25
Phoenix Park	1248X		15	7	0	22
Phoenix Park		20	13	7	0	20
Phoenix Park	1248A		14	6	0	20
Northview	1224X		20	2	1	23
Northview	1224D		15	4	1	20
Northview	1224C		15	5	0	20
Northview	1224B		14	5	1	20
Northview	1224A		13	5	3	21
North Avenue	1256F		6	3	17	26
North Avenue North Avenue	1256D 1256E		11	8	12	17 22

HS Totals	1778	
Drops w/in 30	257	
P/S Home Base	121	
Total	2156	
EHS Totals	114	
Drops w/in 30	13	
SCOE	37	
River Oaks	61	
EHS Home Base	150	
Total	375	
GRAND TOTAL	2531	

ITEM VII – CENTER UPDATES

BACKGROUND:

This agenda item allows Parent Advisory Committee Representatives the opportunity to discuss events going on at their center.

NOTES:

ITEM VIII - DISCUSSION

BACKGROUND:

This agenda item allows Parent Advisory Committee Representatives the opportunity to discuss items not on the agenda.

NOTES:

<u>ITEM IX – PUBLIC PARTICIPATION</u>

BACKGROUND:

Participation of the general public at the SETA-Operated Program Parent Advisory Committee meeting is encouraged. Members of the audience are asked to address their request to the Chair if they wish to speak.

NOTES: