



**REGULAR MEETING OF THE  
SETA GOVERNING BOARD**

**GOVERNING BOARD**

**ERIC GUERRA**  
Councilmember  
City of Sacramento

**PATRICK KENNEDY**  
Board of Supervisors  
County of Sacramento

**DON NOTTOLI**  
Board of Supervisors  
County of Sacramento

**SOPHIA SCHERMAN**  
Public Representative

**MAI VANG**  
Councilmember  
City of Sacramento

**KATHY KOSSICK**  
Executive Director

925 Del Paso Blvd., Suite 100  
Sacramento, CA 95815

Main Office  
(916) 263-3800

Head Start  
(916) 263-3804

Website: <http://www.seta.net>

**DATE:** Thursday, September 2, 2021

**TIME:** 10:00 a.m.

**LOCATION:** Zoom login:  
<https://us02web.zoom.us/j/87263206191?pwd=cS9qYTBCRFhNUC92RUgxWmxNbW1GQT09>

In response to the Governor's Executive Order N-29-20 relating to the COVID-19 Pandemic, the Sacramento Employment and Training Agency Governing Board is conducting this meeting on Zoom at <https://us02web.zoom.us/j/87263206191?pwd=cS9qYTBCRFhNUC92RUgxWmxNbW1GQT09>. Members of the public may join the meeting by clicking the link above or typing the meeting address above into their web browser, or listen to the meeting on One tap mobile +16699006833,87263206191# US (San Jose). Meeting ID: 872 6320 6191. Passcode: 145345. Find your local number: <https://us02web.zoom.us/j/87263206191?pwd=cS9qYTBCRFhNUC92RUgxWmxNbW1GQT09>. Members of the public are encouraged to participate in the meeting by submitting written comments by email to: [Monica.Newton@seta.net](mailto:Monica.Newton@seta.net). Any member of the public who wishes to speak directly to the board regarding any item on the agenda may contact Monica Newton at (916) 263-3753, or [Monica.Newton@seta.net](mailto:Monica.Newton@seta.net). Please include in your request on which item you would like to participate. Additionally, during the meeting any questions or comments may be submitted via the Q&A or chat features on Zoom. Public comments will be accepted until the adjournment of the meeting, distributed to the Governing Board and included in the record.

Closed captioning will be available. This document and other Board meeting information may be accessed through the Internet by accessing the SETA home page: [www.seta.net](http://www.seta.net).

**AGENDA**

**PAGE NUMBER**

**I. Call to Order/Roll Call/Pledge of Allegiance**

- Customer Success Story

**II. Consent Items**

A. Approval of Minutes of the August 5, 2021 Regular Board Meeting

1-7

B. Approval of Claims and Warrants 8

**III. Action Items**

**A. GENERAL ADMINISTRATION/SETA**

1. Approval to Accept Measure U Funds from the City of Sacramento and Authorize the Executive Director to Execute the Agreement and any other Documents Required by the Funding Source (Terri Carpenter) 9

**B. WORKFORCE DEVELOPMENT DEPARTMENT**

Community Services Block Grant: None

One Stop Services: None

Refugee Services

1. Approval of Funding Augmentation Recommendations for Refugee Support Services (RSS) Programs, Program Year (PY) 2020-21 (Michelle O’Camb) 10-15

2. Approval of Funding Extension Recommendations for Refugee Support Services (RSS) and RSS Set-Aside Programs, Program Year (PY) 2021-22 (Michelle O’Camb) 16-24

3. Approval to Award Refugee Support Services (RSS) Covid-19 Supplemental Grant Funds to Refugee Program Service Providers for the Provision of Housing, Utility and Technology Assistance, Program Year (PY) 2021-22 (Michelle O’Camb) 25-28

**C. CHILDREN AND FAMILY SERVICES: None**

**IV. Information Items**

A. SETA Children and Family Services Department and the UC Davis Betty Irene Moore School of Nursing Partnership Presentation (Gricelda Ocegueda) 29

B. Employer Success Stories and Activity Report (William Walker) 30-32

C. Dislocated Worker Update (William Walker) 33-34

D. Unemployment Update/Press Release from the Employment Development Department (Roy Kim) 35-40

E. Head Start Reports (Denise Lee) 41-48

**V. Reports to the Board** 49

- A. Chair
- B. Executive Director
- C. Deputy Directors
- D. Counsel
- E. Members of the Board
- F. Public

**VI. CLOSED SESSION: CONFERENCE WITH LABOR NEGOTIATOR**

Pursuant to Government Code Section 54957.6

Agency Negotiator: Dee Contreras

Employee Organization: AFSCME Local 146

**VII. Adjournment**

**DISTRIBUTION DATE: Wednesday August 25, 2021**

ITEM II-A-CONSENT

APPROVAL OF MINUTES OF THE AUGUST 5, 2021  
REGULAR BOARD MEETING

BACKGROUND:

Attached are the minutes of the August 5, 2021 meeting for your review.

RECOMMENDATION:

That your Board review, modify if necessary, and approve the attached minutes.

PRESENTER: Kathy Kossick

**REGULAR MEETING OF THE SACRAMENTO EMPLOYMENT AND  
TRAINING AGENCY GOVERNING BOARD**

Minutes/Synopsis

(The minutes reflect the actual progression of the meeting.)

Meeting Held Electronically

Thursday, August 5, 2021  
10:00 a.m.

**I. Call to Order/Roll Call**

Ms. Scherman called the meeting to order at 10:00 a.m. The roll was called and a quorum confirmed.

**Members Present:**

Patrick Kennedy, Member, Board of Supervisors  
Eric Guerra, Vice Chair; Councilmember, City of Sacramento  
Don Nottoli, Member, Board of Supervisors  
Sophia Scherman, Chair, Public Representative  
Mai Vang, Councilmember, City of Sacramento (joined the meeting at 10:06 a.m.)

**II. Consent Items**

- A. Approval of Minutes of the July 1, 2021 Regular Board Meeting
- B. Approval of Claims and Warrants
- C. Approval of the One Stop Share of Cost Agreement with the County Department of Human Assistance, PY 2021-2022 and Authorize the Executive Director to Sign the Agreement and any Required Documents Pertaining to the Agreement

Moved/Guerra, second/Nottoli, to approve the consent items as follows:

- A. Approve the July 1, 2021 minutes.
- B. Approve the claims and warrants for 6/24/2021 through 7/28/2021.
- C. Approve the One-Stop Share of Cost agreement with the Department of Human Assistance for up to \$911,743, and authorize the Executive Director to execute the agreement and any required documents pertaining to the agreement.

Roll call vote:

Aye: 4 (Guerra, Kennedy, Nottoli, Scherman)

Nay: 0

Abstentions: 0

Absent: 1 (Vang)

**III. Action Items**

**A. GENERAL ADMINISTRATION/SETA**

1. **TIMED ITEM 10:00 A.M. AND PUBLIC HEARING:** Approval of the Sacramento Employment and Training Agency Final Budget for Fiscal Year 2021-2022

Ms. Scherman opened the public hearing.

Ms. D'et Saurbourne reviewed the final budget and stated that there have been some changes since the recommended budget. There were some increases in the California Department of Education and California Department of Social Services standard reimbursement rates. The WIOA funding pool numbers have decreased.

Moved/Nottoli, second/Guerra, to close the public hearing and adopt the Resolution approving the Sacramento Employment and Training Agency Final Budget for Fiscal Year 2021-2022.

Roll call vote:

Aye: 4 (Guerra, Kennedy, Nottoli, Scherman)

Nay: 0

Abstentions: 0

Absent: 1 (Vang)

2. Approval of Agreement with ADP for Human Resources Information System (HRIS) and Authorization for Executive Director to Execute Final Agreement

Ms. Vang joined the meeting at 10:06 a.m.

Ms. Saurbourne reported that an RFP for a Human Resources Information System was approved and released after the March meeting. Two vendors submitted proposals. SETA legal counsel has worked with the legal counsel from ADP who presented a proposal stipulating the use of a Master Services Agreement. Staff is recommending ADP as the vendor of choice to transition the payroll system.

Moved/Nottoli, second/Guerra, to (1) approve the Master Services Agreement with ADP for a services contract for an initial term of three (3) years, with the option for multiple year extensions; and (2) authorize the Executive Director to execute the Master Services Agreement, substantially in the form provided under separate cover.

Roll call vote:

Aye: 5 (Guerra, Kennedy, Nottoli, Scherman, Vang)

Nay: 0

Abstentions: 0

## **B. WORKFORCE DEVELOPMENT DEPARTMENT**

### One Stop Services

1. Approval of Application to the U.S. Department of Labor for National Dislocated Worker Grant Funds and Authorize the Executive Director to Execute the Agreement, Subgrant Agreements, Modification and Any Other Documents Required to Implement a Successful Program

Ms. Julie Davis-Jaffe reported that on June 28, the Department of Labor announced the availability of \$43 million for the Comprehensive and Accessible Reemployment through Equitable Employment Recovery (CAREER) National Dislocated Worker Grants (NDWGs), with award amounts of up to \$3 million. Each area can get up to \$3 million for up to two years. These funds will support and enhance comprehensive employment services, and allow for supporting digitalization of services to unemployed job seekers as well as the data systems necessary to connect the unemployed to reemployment.

Moved/Nottoli, second/Vang, to approve the submission of an application to the U.S. Department of Labor for up to \$3 million in CAREER NDWG funds and authorize the Executive Director to execute the agreement, subgrant agreements, modifications and any other documents required to implement a successful program.

Roll call vote:

Aye: 5 (Guerra, Kennedy, Nottoli, Scherman, Vang)

Nay: 0

Abstentions: 0

### Community Services Block Grant

2. Approval of the Community Services Block Grant (CSBG) Request for Proposals for the 2022 Program Year

Ms. Julie Davis-Jaffe reported that SETA goes through a procurement process every two years for CSBG funding. Staff has yet to learn of the allocation from the State but staff is estimating around \$900,000 will be going into the community. Ms. Davis-Jaffe reviewed the various services that will be provided with priority given to low-income families. The CAB approved the release of this RFP at their July 14 meeting.

Mr. Guerra asked if the RFP has a metric system on how the program funds are linked to other programs? Ms. Davis-Jaffe replied that staff is working on this with our providers and community agencies; everyone needs to work together. The providers are working with the job centers to get to the end goal. Wrap around services are greatly needed. Mr. Guerra wants to meet with staff to figure out ways to align with city services.

Moved/Guerra, second/Vang, to approve the CSBG 2022-2023 Request for Proposals.

Roll call vote:

Aye: 5 (Guerra, Kennedy, Nottoli, Scherman, Vang)

Nay: 0

Abstentions: 0

### Refugee Services

3. Approval to Augment the Slavic Assistance Center, Inc. Under the Refugee Support Services (RSS) Set-Aside Grant, Program Year (PY) 2020-21

Ms. Michelle O’Camb stated that the primary focus of these funds is to work with refugees 60 and older. This has been a very successful program. In July, the Slavic Assistance Center (SAC) reported that they met their contracted goal and an additional allocation is being recommended. In addition, staff is also seeking sole source approval since SAC is the sole provider funded under the RSS Set-aside program.

Mr. Thatch read the following finding into the record:

“The Board finds that Slavic Assistance Center, Inc. is the only RSS Set-aside program operator currently providing services whose contract can be augmented from additional funds made available under the August, 2020 State allocation due to some counties declining State funding and SETA’s award being \$20,249 more than originally anticipated. Consistent with Federal Refugee Resettlement Program Regulations and the OMB Uniform Guidance 2 CFR 200.320, non-competitive procurement is appropriate in such circumstances when the services are available from only a single source.”

Ms. O’Camb will report back on the population metrics of the refugees served.

Moved/Guerra, second/Vang, to approve the augmentation of the Slavic Assistance Center, Inc. (SAC) Refugee Social Services (RSS) Set-aside funds, with the sole source finding, in the amount of \$10,000 to serve an additional 25 older refugees for PY 2020-2021.

Roll call vote:

Aye: 5 (Guerra, Kennedy, Nottoli, Scherman, Vang)

Nay: 0

Abstentions: 0

- C. **CHILDREN AND FAMILY SERVICES:** No items.

## **IV. Information Items**



- A. Fiscal Monitoring Reports: No questions.
- B. Employer Success Stories and Activity Report: No questions.
- C. Dislocated Worker Update: Mr. Kennedy stated that Siemens has been awarded a number of contracts. He recently met with Siemens staff and they are having difficulty hiring people. Mr. Kennedy asked if SETA is working closely with Siemens to assist in their staffing? Mr. William Walker replied yes; we have worked with them for the past 15 years. Ms. Christine Laster, one of their senior staff, is on the Sacramento Works Board. Welders are the hardest group to get; Siemens requires a specific type of welding for their train production.

Mr. Guerra stated that on the city side, he has worked with Charles A. Jones Center and Sacramento Valley Manufacturing Alliance to create a manufacturing center. The biggest cost an employer has is training people. As we work with ARP funding, this is an area we should have a higher focus on. The welding jobs are high wage jobs that do not require a college degree.

Mr. Nottoli commented that SETA already has relationships with most of the school districts. When there are jobs for people right out of high school, it seems that it would be wise to put more training dollars into those programs. There are some high schools that have welding programs and that would be a great resource for Siemens.

- D. Unemployment Update/Press Release from the Employment Development Department: No questions.
- E. Head Start Reports: Ms. Denise Lee introduced the new manager, Gricelda Ocegueda, who will be overseeing Health, Oral Health, Nutrition, Food Services, Quality Assurance and On-going Monitoring.

Ms. Lee reported that we are slowly reopening centers, but continue to have an uptick in COVID-19 cases. More positive tests were seen in July and August than previous months. The delegate agencies are not up and running yet they will be in the next couple of weeks.

Ms. Lee reported that the program received the final Focus Area 1 federal review report with no findings. The board will receive a copy of the final report. A Focus Area 2 review is expected sometime during this program year, likely between January and June 2022; staff will receive a 45-day notice of the review.

The program is still ramping up for enrollment. Staff are working with SETA's contracted marketing firm to attract more families and expand awareness of services so full enrollment can be achieved by January. This includes the addition of a QR code that can be used to direct parents to the Head Start enrollment page.

Mr. Guerra will assist in whatever way to get families vaccinated. Ms. Ocegueda reported that every year, nurses from U. C. Davis assist in the program with target projects. This year they hosted table events to educate staff and parents on the importance of vaccines.

**V. Reports to the Board**

- A. Chair: Ms. Scherman asked everyone to continue to be careful; this will be a very trying time for the next couple of months.
- B. Executive Director: Ms. Kossick recognized Ms. Scherman and wished her a Happy Birthday. SETA is working on coordinating a discussion of workforce providers on the American Rescue Plan funds. On July 28, the Sacramento Works Board had both city and county economic development directors give updates on how they are coordinating efforts.

Ms. Kossick introduced SETA's new Clerk of the Boards, Ms. Monica Newton. Ms. Newton will take over when Nancy Hogan retires at the end of September.

We are working carefully with our regional partners on federal and state grant opportunities. These are good opportunities to bring in more workforce dollars into the region. Mr. Roy Kim is working to identify partners.

- C. Deputy Directors: Mr. Kim reported that earlier this week, the state department began processing 2,500 Afghan special immigrants that assisted the United States military. It is estimated that 1,000 special immigrants will be resettled to Sacramento. Ms. Michelle O'Camb is the County Refugee Coordinator and she's working with the local service providers on the resettlement services. Ms. O'Camb is working on an augmentation that will go before the board in September. With special immigrants, in general, English skill levels tend to be higher along with education and marketable job skills. Staff will provide updates as things progress.
- D. Counsel: No report.
- E. Members of the Board: Mr. Guerra asked Denise Lee to follow up and look at new developments in different parts of the city/county to set up more child care centers. Get metrics on the costs to get a center up and running.
- F. Public: Mr. Kennedy is interested in metrics on how we determine the success of our programs. He wants a discussion at the staff level of how we can do a better job of figuring out how well our programs are doing. He would like to have the public better know what our successes are; this will help with contract renewal. We can do a better job of reporting our successes.

**VI. Adjournment: The meeting was adjourned at 11:03 a.m.**

ITEM II-B – CONSENT

APPROVAL OF CLAIMS AND WARRANTS

BACKGROUND:

Kathy Kossick, Executive Director, has reviewed the claims for the period 7/29/2021 through 8/24/2021, and all expenses appear to be appropriate.

RECOMMENDATION:

Approve the claims and warrants for the period 7/29/2021 through 8/24/2021.

PRESENTER: Kathy Kossick

## ITEM III-A-1 – ACTION

### APPROVAL TO ACCEPT MEASURE U FUNDS FROM THE CITY OF SACRAMENTO AND AUTHORIZE THE EXECUTIVE DIRECTOR TO EXECUTE THE AGREEMENT AND ANY OTHER DOCUMENTS REQUIRED BY THE FUNDING SOURCE

#### BACKGROUND:

On April 12, 2021, PRO Youth and Families in partnership with SETA and Square Root Academy, submitted a funding request in the amount of \$500,000 to implement the Pathways and Partnerships program. On May 5, 2021, PRO Youth and Families was awarded \$360,000 to execute the Pathways and Partnerships program.

SETA, as a subcontracted partner to PRO Youth and Families, will receive \$38,936 to provide staff at 10 hours per week during the 18-month grant period to assist with initial program planning, community stakeholder convenings and youth workforce landscape analysis.

The Pathways and Partnerships Goal: Drive communication and coordination in the youth workforce development ecosystem to improve youth worker- and employer-level outcomes, using an approach that addresses systemic equity issues and increases access to workforce opportunities for historically underserved youth. Objectives: (1) Create a Youth Workforce Development community of practice to drive knowledge sharing and communication among stakeholders and provide a platform to promote coordination of efforts; (2) Conduct a landscape analysis to identify opportunities to drive communication, connections and coordination; (3) Pilot a Youth Workforce Opportunity Platform that is comprised of shared information and/or data management systems that supports increased coordination and communication in the youth workforce development space.

#### RECOMMENDATION:

Approve the acceptance of the City of Sacramento Measure U funds from PRO Youth and Families in the amount of \$38,936, and authorize the Executive Director to execute the agreement and any other documents required by the funding source.

PRESENTER: Terri Carpenter

## ITEM III-B-1- ACTION

### APPROVAL OF FUNDING AUGMENTATION RECOMMENDATIONS FOR REFUGEE SUPPORT SERVICES (RSS) PROGRAMS, PROGRAM YEAR (PY) 2020-21

#### BACKGROUND:

As the designated administrator of the Refugee Support Services (RSS) programs for the County of Sacramento, the Sacramento Employment and Training Agency (SETA) is responsible for the planning, procurement, and oversight of the programs to meet the local employment service and acculturation needs of refugees residing in Sacramento County. Local needs are determined through a planning process designated by the California Department of Social Services (CDSS)—Refugee Programs Bureau (RPB), and conducted by SETA on a three-year basis. RSS funds originate from the United States Department of Health and Human Services (HHS), Administration for Children and Families (ACF), Office of Refugee Resettlement (ORR) and, through employment, are intended to result in early economic self-sufficiency and the reduced dependency on public assistance among refugees, asylees, certified victims of human trafficking, and individuals holding Special Immigrant Visas (SIVs).

Current providers of RSS services were secured under delegate agreements by SETA through a Request for Proposals (RFP) process for a three-year funding period that began October 1, 2020 and ends September 30, 2023.

Under SETA's RSS programs, the following services, which are client centered and geared towards obtaining employment, are provided to eligible refugees, asylees, certified victims of human trafficking, and SIVs who are within five years of arrival in the United States:

- Vocational English-as-a-Second Language combined with Employment Services (VESL/ES)
- Employment Services (ES) – Stand Alone
- Vocational English-as-a-Second Language combined with On-the-Job Training (VESL/OJT)
- English Language Learner (ELL) Workforce Navigator
- Support Services

On July 23, 2021, SETA received communication from CDSS-RPB that due to the withdrawing of the U.S. troops in Afghanistan, Sacramento would be experiencing an influx of SIV arrivals beginning in early August and running through September 30, the end of the 2020-21 RSS program year. The information shared by RPB came directly from the Bureau for Population,

ITEM III-B – 1 – ACTION (continued)

Page 2

Refugees, and Migration (PRM), the humanitarian bureau of the State Department. At that time, SETA was informed that 2,500 individual SIVs from Afghanistan would arrive within the coming weeks and would be initially housed at Fort Lee in Virginia while awaiting their visas. Of the 2,500, SETA was further informed to expect approximately 1,000 from this group to come to Sacramento.

In anticipation of the increase in service levels that could result from this influx of SIV arrivals, staff is recommending the augmentation of RSS service providers to assist them in addressing their staffing needs. This also lays the foundation for the increase in the numbers anticipated next program year beginning October 1, 2021, resulting from the increase in the Presidential ceiling of refugee and SIV arrivals. The recommended augmentations are based on cost per participant, program performance, RSS funding balances, as well as anticipated need. Additionally, with two months remaining in the program year from the date of notification from RPB of the influx of arrivals, augmentation amounts reflected in the attached, detailed charts have been prorated.

Two RSS providers have declined augmentations; Twin Rivers Unified School District and Folsom Cordova Unified School District. Twin Rivers has sufficient funding remaining to address the influx of SIV arrivals and Folsom Cordova USD cited that it is in the process of recruiting to replace its ELL Navigator, and does not have the ability to increase staffing before September 30.

The funding augmentation recommendations include provider funding levels that exceed the amounts requested in their proposals submitted during the RFP process. This is due to procuring RSS services based on lower, anticipated refugee arrivals in program year 2020-21 and the accompanying lower levels of funding. Consistent with the RFP, SETA reserves the right to modify delegate agreements in several circumstances, including when the Federal and State governments increase funds allocated to SETA.

RECOMMENDATION:

Approve the funding augmentation recommendations for the RSS programs for PY 2020-21 as indicated in the attached charts.

PRESENTER: Michelle O'Camb

**Refugee Support Services (RSS)**  
**Funding Augmentation Recommendations - PY 2020-21**  
**Vocational English-as-a-Second Language/Employment Services (VESL/ES)**

PROVIDER NAME	CURRENT VESL/ES FUNDING, PY 2020-21		VESL/ES AUGMENTATION RECOMMENDATIONS, PY 2020-21			
	AMOUNT	#s TO SERVE	AUGMENTED AMOUNT**	AUGMENTED #s TO SERVE	NEW #s TO SERVE	NEW AMOUNT
Asian Resources, Inc.	\$336,000	112	\$12,750	25	137	\$348,750
Bach Viet Association, Inc.	435,000	145	10,200	20	165	445,200
International Rescue Committee, Inc.	465,000	155	10,200	20	175	475,200
Lao Family Community Development, Inc.	450,000	150	15,300	30	180	465,300
Twin Rivers USD*	341,107	247	-	-	247	341,107
<b>Totals</b>	<b>\$2,027,107</b>	<b>809</b>	<b>\$48,450</b>	<b>95</b>	<b>904</b>	<b>\$2,075,557</b>

\*Declined augmentation

\*\*Pro-rated for remaining two months of 2020-21 program year.

**Refugee Support Services (RSS)  
Funding Augmentation Recommendations - PY 2020-21  
Employment Services (ES)**

PROVIDER NAME	CURRENT ES FUNDING, PY 2020-21		ES AUGMENTATION RECOMMENDATIONS, PY 2020-21			
	AMOUNT	#s TO SERVE	AUGMENTED AMOUNT**	AUGMENTED #s TO SERVE	NEW #s TO SERVE	NEW AMOUNT
Asian Resources, Inc.	\$132,000	66	\$8,500	25	91	\$140,500
Bach Viet Association, Inc.	150,000	75	8,500	25	100	158,500
Folsom Cordova Community Partnership	92,880	48	3,290	10	58	96,170
International Rescue Committee, Inc.	166,000	83	3,400	10	93	169,400
Lao Family Community Development, Inc.	152,000	76	10,200	30	106	162,200
Twin Rivers USD*	131,737	103	-	-	103	131,737
<b>Totals</b>	<b>\$824,617</b>	<b>451</b>	<b>\$33,890</b>	<b>100</b>	<b>551</b>	<b>\$858,507</b>

\*Declined augmentation

\*\*Pro-rated for remaining two months of 2020-21 program year.



**Refugee Support Services (RSS)**  
**Funding Augmentation Recommendations - PY 2020-21**  
**Vocational English-as-a-Second Language/On-the-Job Training (VESL/OJT)**

PROVIDER NAME	CURRENT VESL/OJT FUNDING, PY 2020-21		VESL/OJT AUGMENTATION RECOMMENDATIONS, PY 2020-21			
	AMOUNT	#s TO SERVE	AUGMENTED AMOUNT**	AUGMENTED #s TO SERVE	NEW #s TO SERVE	NEW AMOUNT
Asian Resources, Inc.	\$96,000	12	\$13,600	10	22	\$109,600
Bach Viet Association, Inc.	320,000	40	6,800	5	45	326,800
Folsom Cordova Community Partnership	143,136	18	6,759	5	23	149,895
Lao Family Community Development, Inc.	176,000	22	13,600	10	32	189,600
<b>Totals</b>	<b>\$735,136</b>	<b>92</b>	<b>\$40,759</b>	<b>30</b>	<b>122</b>	<b>\$775,895</b>

\*\*Pro-rated for remaining two months of 2020-21 program year.

**Refugee Support Services (RSS)  
Funding Augmentation Recommendations - PY 2020-21  
English Language Learner (ELL) Workforce Navigator**

PROVIDER NAME	CURRENT ELL NAVIGATOR FUNDING, PY 2020-21		ELL NAVIGATOR AUGMENTATION RECOMMENDATIONS, PY 2020-21			
	AMOUNT	#s TO SERVE	AUGMENTED AMOUNT**	AUGMENTED #s TO SERVE	NEW #s TO SERVE	NEW AMOUNT
Elk Grove USD - Adult School	\$73,370	23	\$5,423	10	33	\$78,793
Folsom Cordova USD - Adult School*	73,600	23	-	-	23	73,600
International Rescue Committee, Inc.	96,000	30	4,352	8	38	100,352
Sacramento City USD - Adult School	70,400	22	5,440	10	32	75,840
<b>Totals</b>	<b>\$313,370</b>	<b>98</b>	<b>\$15,215</b>	<b>28</b>	<b>126</b>	<b>\$328,585</b>

\*Declined augmentation

\*\*Pro-rated for remaining two months of 2020-21 program year.

## ITEM III-B-2 - ACTION

### APPROVAL OF FUNDING EXTENSION RECOMMENDATIONS FOR REFUGEE SUPPORT SERVICES (RSS) AND RSS SET-ASIDE PROGRAMS, PROGRAM YEAR (PY) 2021-22

#### BACKGROUND:

As the designated administrator of the Refugee Support Services (RSS) and RSS Set-aside programs for the County of Sacramento, the Sacramento Employment and Training Agency (SETA) is responsible for the planning, procurement, and oversight of the programs to meet the local employment service and acculturation needs of refugees residing in Sacramento County. Local needs are determined through a planning process designated by the California Department of Social Services (CDSS)—Refugee Programs Bureau (RPB), and conducted by SETA on a three-year basis. RSS and RSS Set-aside funds originate from the United States Department of Health and Human Services (HHS), Administration for Children and Families (ACF), Office of Refugee Resettlement (ORR) and, through employment and acculturation assistance, are intended to result in early economic self-sufficiency and the reduced dependency on public assistance among refugees, asylees, certified victims of human trafficking, and individuals holding Special Immigrant Visas (SIVs).

Current providers of RSS and RSS Set-aside services were secured under delegate agreements by SETA through a Request for Proposals (RFP) process for a three-year funding period that began October 1, 2020 and ends September 30, 2023. The RFP and delegate agreements permit extensions for up to two additional years. This item recommends the extension of delegate agreements for one year beginning October 1, 2021.

Under SETA's RSS and RSS Set-aside programs, the following services, which are client centered and geared towards obtaining employment and acculturation services, are provided to eligible refugees, asylees, certified victims of human trafficking, and SIVs who are within five years of arrival in the United States:

- Vocational English-as-a-Second Language combined with Employment Services (VESL/ES)
- Employment Services (ES) – Stand Alone
- Vocational English-as-a-Second Language combined with On-the-Job Training (VESL/OJT)
- English Language Learner (ELL) Workforce Navigator
- Social Adjustment and Cultural Orientation (SA&CO) – Services to Older Refugees (SOR)
- Support Services

**Funding**

***Formula Funding Methodology -***

**RSS Formula** – ORR determines each state’s total RSS allocation based on its refugee arrivals in proportion to total arrivals nationwide for the most recent 12 months. Secondary migration of the populations from the state of initial settlement is also considered in reaching the final formula allocations. Funds received by the State of California, Department of Social Services—Refugee Programs Bureau (RPB) are then allocated to eligible counties based on the number of refugees on aid in each county, weighted according to the length of time refugees have been in the U.S.

**RSS Set-aside Formula** - RSS Set-Aside funding to each county is measured by the number of refugees 60 years of age and older reflected in the California Department of Health Care Services Medi-Cal Eligibility Data System (MEDS).

***2021-22 RSS and RSS Set-aside Funding Levels –***

SETA has not received final notification of award for its RSS or RSS Set-aside programs for PY 2021-22. Preliminary estimates indicate that funds available for allocation will be:

- **RSS -** \$5,609,865
- **RSS Set-aside -** \$ 40,000

Based on the RSS preliminary amount, 2,032 refugees, asylees, SIVs and federally certified victims of trafficking will be served in the VESL/ES, ES Stand Alone, VESL/OJT, and ELL Workforce Navigator components. Based on the RSS Set-aside amount, 100 older refugees will receive assistance accessing naturalization/citizenship, as well as social adjustment and acculturation services.

The amounts indicated above for allocation are merely estimates and are subject to change once final PY 2021-22 allocations are received from CDSS-RPB.

**Extension Recommendations**

Staff is seeking approval to extend the current Refugee Program provider delegate agreements for one additional year effective October 1, 2021. Recommended funding levels, as reflected in the attached charts, are based on provider performance. In addition to provider performance, the recommended awards also represent a balance between geographic diversification, projected

increases in arrivals, and maintaining adequate program infrastructure to reduce volatility in programs/services.

Funding for all RSS activities will be subject to satisfactory year-end program performance, as well as satisfactory fiscal reviews. Refugee Program providers that do not meet year-end performance goals or receive satisfactory fiscal reviews may be subject to the deobligation of funds.

The funding extension recommendations include provider funding levels that exceed the amounts of funding requested in their proposals submitted during the RFP process. This is due to procuring RSS and RSS Set-aside services based on lower, anticipated refugee arrivals in program year 2020-21, and the accompanying lower levels of funding. Consistent with the RFP, SETA reserves the right to modify delegate agreements under several circumstances, including when the Federal or State governments increase funds allocated to SETA.

***Program Performance/Evaluation –***

SETA staff routinely monitor and evaluate Refugee Program providers and their services for overall program performance and their ability to meet contractual performance levels. Evaluation criteria reviewed for performance includes:

- Achievement of planned performance goals (enrollment, entered employment, job retention, average wage at placement, reductions/terminations from aid, service units)
- Ability to enroll and serve refugee populations, with a focus on recipients of public assistance
- Documentation of services and client progress towards goal attainment
- Ability to implement all required program elements and adhere to policies and program guidelines
- Ability to coordinate with Sacramento County, Department of Human Assistance (DHA), as well as Sacramento Works Job Center (SWJC) staff

Program performance through July 31, 2021, compared to end of year goals, was used as the basis for funding extension recommendations. Through July 31, 2021, employment service programs enrolled a total of 1,104 customers with 658 (60 percent) entering employment, 92 percent retaining employment after 90 days, and an average wage at placement of \$15.75 per hour. An additional 83 customers were served in the social adjustment and acculturation program for older refugees receiving over 453 service units, including 25 applications submitted for citizenship, and 16 individuals obtaining citizenship.

RECOMMENDATION:

Approve the funding extensions for the RSS and RSS Set-aside programs for PY 2021-22 effective October 1, 2021 as indicated in the attached charts. Additionally, approve the following funding stipulations:

1. PY 2021-22 funding will be subject to satisfactory year-end program performance and fiscal reviews.
2. VESL/ES service providers must ensure open-entry and prompt placement into VESL classes for all clients that are assessed in need of English language training.
3. VESL/ES, ES Stand Alone, VESL/ES, and ELL Workforce Navigator service providers must allocate a minimum of 5 percent of their awards for supportive services.
4. Providers with case management and job development staff budgeted for less than 12 months, or budgeted for part-time employment, must ensure program services are available Monday through Friday, eight hours per day, from October 1, 2021, through September 30, 2022.
5. If the final allocations for the RSS and RSS Set-aside are less than the anticipated awards, SETA reserves the right to reduce amounts allocated to providers proportionately.
6. If the final allocations for RSS and RSS Set-aside are more than anticipated, staff may return with an augmentation recommendation after the first quarter of the program year and contingent upon provider performance.
7. If guidance from ORR indicates that the RSS Set-aside grant is eliminated for PY 2021-22, the SA&CO Older Refugee program may be funded from the PY 2021-22 RSS allocation, contingent upon receipt of the final RSS allocation.
8. Participants in Match Grant employment services provided by the International Rescue Committee (IRC) are not eligible to participate in IRC's RSS-funded programs until all services within the Match Grant have been exhausted.

PRESENTER: Michelle O'Camb

**Refugee Support Services (RSS)  
Funding Extension Recommendations - PY 2021-22  
Vocational English-as-a-Second Language/Employment Services (VESL/ES)**

PROVIDER NAME	CURRENT FUNDING, PY 2020-21		FUNDING EXTENSION RECOMMENDATIONS, PY 2021-22	
	AMOUNT	#s TO SERVE	NEW #s TO SERVE*	NEW AMOUNT*
Asian Resources, Inc.	\$336,000	112	200	\$600,000
Bach Viet Association, Inc.	435,000	145	190	570,000
International Rescue Committee, Inc.	465,000	155	200	600,000
Lao Family Community Development, Inc.	450,000	150	230	690,000
Twin Rivers USD	341,107	247	300	414,300
<b>Totals</b>	<b>\$2,027,107</b>	<b>809</b>	<b>1120</b>	<b>\$2,874,300</b>

\* Subject to the final award of 2021-22 RSS funding from ORR

**Refugee Support Services (RSS)  
Funding Extension Recommendations - PY 2021-22  
Employment Services (ES)**

PROVIDER NAME	CURRENT FUNDING, PY 2020-21		FUNDING EXTENSION RECOMMENDATIONS, PY 2021-22	
	AMOUNT	#s TO SERVE	NEW #s TO SERVE*	NEW AMOUNT*
Asian Resources, Inc.	\$132,000	66	110	\$220,000
Bach Viet Association, Inc.	150,000	75	81	162,000
Folsom Cordova Community Partnership	92,880	48	64	123,840
International Rescue Committee, Inc.	166,000	83	100	200,000
Lao Family Community Development, Inc.	152,000	76	120	240,000
Twin Rivers USD	131,737	103	145	185,455
<b>Totals</b>	<b>\$824,617</b>	<b>451</b>	<b>620</b>	<b>\$1,131,295</b>

\* Subject to the final award of 2021-22 RSS funding from ORR



**Refugee Support Services (RSS)  
Funding Extension Recommendations - PY 2021-22  
Vocational English-as-a-Second Language/On-the-Job Training (VESL/OJT)**

PROVIDER NAME	CURRENT VESL/OJT FUNDING, PY 2020-21		FUNDING EXTENSION RECOMMENDATIONS, PY 2021-22	
	AMOUNT	#s TO SERVE	NEW #s TO SERVE*	NEW AMOUNT*
Asian Resources, Inc.	\$96,000	12	35	\$280,000
Bach Viet Association, Inc.	320,000	40	35	280,000
Folsom Cordova Community Partnership	143,136	18	35	278,320
Lao Family Community Development, Inc.	176,000	22	35	280,000
<b>Totals</b>	<b>\$735,136</b>	<b>92</b>	<b>140</b>	<b>\$1,118,320</b>

\* Subject to the final award of 2021-22 RSS funding from ORR

**Refugee Support Services (RSS)  
Funding Augmentation Recommendations - PY 2020-21  
English Language Learner (ELL) Workforce Navigator**

PROVIDER NAME	CURRENT ELL NAVIGATOR FUNDING, PY 2020-21		FUNDING EXTENSION RECOMMENDATIONS, PY 2021-22	
	AMOUNT	#s TO SERVE	NEW #s TO SERVE*	NEW AMOUNT*
Elk Grove USD - Adult School	\$73,370	23	45	\$143,550
Folsom Cordova USD - Adult School	73,600	23	25	80,000
International Rescue Committee, Inc.	96,000	30	37	118,400
Sacramento City USD - Adult School	70,400	22	45	144,000
<b>Totals</b>	<b>\$313,370</b>	<b>98</b>	<b>152</b>	<b>\$485,950</b>

\* Subject to the final award of 2021-22 RSS funding from ORR

**Refugee Support Services (RSS) Set-aside  
Funding Extension Recommendations, PY 2021-22  
SA&CO (Older Refugees)**

PROVIDER NAME	CURRENT FUNDING, PY 2020-21		FUNDING EXTENSION RECOMMENDATION, PY 2021-22	
	AMOUNT	#s TO SERVE	NEW #s TO SERVE*	NEW AMOUNT*
Slavic Assistance Center	\$40,000	100	100	\$40,000
<b>Totals</b>	<b>\$40,000</b>	<b>100</b>	<b>100</b>	<b>\$40,000</b>

\* Subject to the final award of 2021-22 RSS Set-aside funding from ORR

ITEM III-B-3 – ACTION

APPROVAL TO AWARD REFUGEE SUPPORT SERVICES (RSS) COVID-19  
SUPPLEMENTAL GRANT FUNDS TO REFUGEE PROGRAM SERVICE PROVIDERS  
FOR THE PROVISION OF HOUSING, UTILITY AND TECHNOLOGY ASSISTANCE,  
PROGRAM YEAR (PY) 2021-22

BACKGROUND:

In September, 2020, the California Department of Social Services, Refugee Programs Bureau (RPB) received over \$2,000,000 in RSS COVID-19 Supplemental grant funding from ORR to administer to refugee impacted counties in California currently receiving RSS funding. On October 28, 2020, SETA was awarded \$717,359 in Supplemental funding to provide additional supports to Sacramento County refugees experiencing financial hardships due to the pandemic.

After setting aside \$107,604 for administrative support to providers, \$609,755 was allocated to all RSS providers for the provision of housing and utility assistance for refugees that have experienced income loss from job disruption or job loss related to the COVID-19. In addition, funding was allocated for use in covering equipment or supplies that support virtual/remote learning efforts, virtual case management, and/or provide refugees access to technology and digital literacy. To expedite the use of the Supplemental funding, RPB authorized counties to augment existing RSS program providers to facilitate immediate relief to refugees enrolled in SETA's RSS program who had been affected by the pandemic.

Through July 31, 2021, approximately \$390,000 in housing, utility, and technology assistance has been provided to refugees accessing employment services. It is estimated that an additional \$111,966 in support will be provided by September 30, resulting in approximately \$107,788 in unspent funding for this program year. Since the funds were provided for direct participant costs only, no administrative costs have been allocated to the program under SETA's Cost Allocation Plan, resulting in an additional \$107,604 being available for allocation.

Staff is seeking approval to award RSS COVID-19 Supplemental funding to all employment service providers utilizing the \$107,788 in anticipated, unspent Supplemental funds from this program year, as well as SETA's unspent, Supplemental administrative support funds in the amount of \$107,604. The total amount anticipated for allocation is \$215,392. The recommended funding amounts are based on the numbers of refugees to be served in each employment service activity in the new program year multiplied by the average cost per participant of \$106. The recommended funding details can be found on the attached charts.

RECOMMENDATION:

Approve staff funding recommendations under the Refugee Social Services (RSS) COVID-19 Supplemental grant for PY 2021-22 as reflected in the attached funding charts.

Additionally, approve the following stipulations:

1. All other available COVID-19 related emergency assistance must be exhausted prior to the use of the RSS Supplemental funding.
2. Funds can only be utilized to provide relief to RSS participants impacted by COVID-19.
3. Only one adult per household may receive housing and utility assistance on behalf of the entire household.
4. Housing assistance amount per household must be based on Sacramento County's fair market value.
5. Assistance can only be used for current participant needs and cannot be used to "pre-pay" future housing and/or utility expenses.
6. Assistance can be provided in full or partial payments based on need.
7. Assistance cannot exceed \$5,000 per household per program year – *this amount is subject to change based on federal and state guidance.*
8. If the total amount available for allocation is different than anticipated, SETA reserves the right to adjust amounts to providers applying the same funding methodology indicated above.
9. Funds must be spent by September 30, 2022.

PRESENTER: Michelle O'Camb

**Refugee Support Services (RSS) COVID-19 Supplemental  
Funding Recommendations - PY 2021-22**

PROVIDER NAME	VESL/ES SUPPLEMENTAL FUNDING RECOMMENDATIONS, PY 2021-22		
	Cost per Participant	Number of Participants	Recommended Funding Amount
Asian Resources, Inc.	\$106	200	\$21,200
Bach Viet Association, Inc.	106	190	20,140
International Rescue Committee, Inc.	106	200	21,200
Lao Family Community Development, Inc.	106	230	24,380
Twin Rivers USD	106	300	31,800
<b>Totals</b>		<b>1120</b>	<b>\$118,720</b>

PROVIDER NAME	ES SUPPLEMENTAL FUNDING RECOMMENDATIONS, PY 2021-22		
	Cost per Participant	Number of Participants	Recommended Funding Amount
Asian Resources, Inc.	\$106	110	\$11,660
Bach Viet Association, Inc.	106	81	8,586
Folsom Cordova Community Partnership	106	64	6,784
International Rescue Committee, Inc.	106	100	10,600
Lao Family Community Development, Inc.	106	120	12,720
Twin Rivers USD	106	145	15,370
<b>Totals</b>		<b>620</b>	<b>\$65,720</b>

**Refugee Support Services (RSS) COVID-19 Supplemental  
Funding Recommendations - PY 2021-22**

PROVIDER NAME	VESL/OJT SUPPLEMENTAL FUNDING RECOMMENDATIONS, PY 2021-22		
	Cost per Participant	Number of Participants	Recommended Funding Amount
Asian Resources, Inc.	\$106	35	\$3,710
Bach Viet Association, Inc.	106	35	3,710
Folsom Cordova Community Partnership	106	35	3,710
Lao Family Community Development, Inc.	106	35	3,710
<b>Totals</b>		<b>140</b>	<b>\$14,840</b>

PROVIDER NAME	ELL SUPPLEMENTAL FUNDING RECOMMENDATIONS, PY 2021-22		
	Cost per Participant	Number of Participants	Recommended Funding Amount
Elk Grove USD - Adult School	\$106	45	\$4,770
Folsom Cordova USD - Adult School	106	25	2,650
International Rescue Committee, Inc.	106	37	3,922
Sacramento City USD	106	45	4,770
<b>Totals</b>		<b>152</b>	<b>\$16,112</b>

ITEM IV-A – INFORMATION

SETA CHILDREN AND FAMILY SERVICES DEPARTMENT  
AND THE UC DAVIS BETTY IRENE MOORE SCHOOL OF NURSING  
PARTNERSHIP PRESENTATION

BACKGROUND:

This agenda item provides the opportunity for the Head Start Manager, Gricelda Ocegueda, to introduce the UC Davis/Betty Irene Moore School of Nursing students and share success stories of collaboration projects during the summer.



ITEM IV-B – INFORMATION

EMPLOYER SUCCESS STORIES AND ACTIVITY REPORT

BACKGROUND:

Staff at Sacramento Works Career Centers and internal Employer Services staff work with local employers to recruit qualified employees. Attached is a listing of employers recently assisted.

Mr. William Walker will be available to answer questions.

PRESENTER: William Walker

# SETA- Employer Activity Report

The following is an update of information as of August 20, 2021

EMPLOYER	CRITICAL CLUSTER	JOBS	# of Positions
<b>Regional Industry/Occupational Cluster Keys: 1=Advanced Manufacturing; 2=Clean Economy;3=Construction; 4=Education and Knowledge Creation; 5=Food and Agriculture; 6=Health Services; 7=Information and Communication Technology; 8=Life Sciences; 9=Non-Critical Occupations</b>			
Adecco	9	Quality Inspector	20
Alsco,Inc	9	Delivery Driver	5
	9	Office Clerk	1
	9	Production Associate	1
City Of Elk Grove	9	Maintenance Specialist-Irrigation	1
	9	Purchasing Specialist	1
City of Sacramento	9	Aquatics Recreation Coordinator	1
	9	Aquatics Specialist	1
	9	Assistant Camp Caretaker	1
	9	Assistant Camp Chef	1
	9	Camp Aide	1
	9	Community Service Officer I	1
	9	Events Services Supervisor	1
	9	Police Officer	1
	9	Principal Budget Analyst	1
	9	Program Manager	1
	7	Senior Applications Developer -PeopleSoft	1
	9	Senior Recreation Aide-Summer Programs	1
Cordova Recreation & Parks District	9	Golf Course Maintenance Worker Aide	2
	9	Park Maintenance II - Aquatics/Facilities	1
	9	Recreation Leader I - Teen Center	3
Department of Housing and Community Development	9	Housing Elements, Planning Grants & Incentives Manager	1
Food 4 Less	5	Assistant Manager	1
	5	Deli Clerk	1
	5	Floor General Clerk	1

# SETA- Employer Activity Report

The following is an update of information as of August 20, 2021

EMPLOYER	CRITICAL CLUSTER	JOBS	# of Positions
<b>Regional Industry/Occupational Cluster Keys: 1=Advanced Manufacturing; 2=Clean Economy;3=Construction; 4=Education and Knowledge Creation; 5=Food and Agriculture; 6=Health Services; 7=Information and Communication Technology; 8=Life Sciences; 9=Non-Critical Occupations</b>			
Food 4 Less	5	Loss Prevention Agent	1
	5	Meat Department Clerk	1
	5	Night Crew General Clerk	1
	9	Security Officer	1
HR TO GO	9	Administrative Assistant	1
Integrity Support Services Inc. DBA Employment Screening	9	Verification Specialist	1
Legacy Wireless Services	7	Top Lead/Top Hand II	1
Los Rios Community College District	4	Building Inspection Technology Adjunct Assistant Professor	1
	4	Child Development Center Lead Teacher	1
	4	Clerk III	1
	4	Counseling Clerk II	1
	4	Director (V) of Degree Planning Initiatives	1
	4	Instructional Assistant - Music	1
	4	Maintenance HVAC Mechanic	1
	4	Outreach Specialist	1
	4	Student Personnel Assistant - Contract Education	1
4	Student Support Supervisor	1	
Milgard Manufacturing	1	Warehouse Worker	20
Modern Waste Solutions	9	Warehouse	3
Pacful, Inc.	9	Deliver Driver	1
	9	Order Puller/ Warehouse Associate	1
Packaging Corporation of America	1	Assistant Machine Operator	1
	1	General Labor Helper	5
	1	Machine Operator	1
Walmart	9	Power Equipment Operator	1
	9	Warehouse Associate	20
<b>Total</b>			<b>121</b>

ITEM IV-C- INFORMATION

DISLOCATED WORKER UPDATE

BACKGROUND:

Attached is a copy of the most current dislocated worker updates. Staff will be available to answer questions.

PRESENTER: William Walker

### Dislocated Worker Information PY 2021/2022

The following is an update of information as of August 20, 2021

EMPLOYER	SECTOR/INDUSTRY	DATE OF LAYOFF	STATUS	NO. OF AFFECTED WORKERS	REGION/ LOCATION	Contacted	COVID-19 Related
<b>Sacramento Mattress King</b> 4160 14th Avenue Sacramento, CA 95820	Manufacturing/Distribution	7/4/2021	Temporary	30	Sacramento, CA	Yes	N
<b>Bag King</b> 230 Palladio Parkway #1217 Folsom, CA 95630	Retail	7/12/2021	Permanent	12	Folsom, CA	Yes	N
<b>Manuel Joseph Appliance Center</b> 4711 Northgate Blvd. Sacramento, CA 958348/04	Retail	8/4/2021	Permanent	14	Sacramento, CA	Yes	N
<b>TOTAL</b>				<b>56</b>			

ITEM IV-D – INFORMATION

UNEMPLOYMENT UPDATE/PRESS RELEASE FROM THE EMPLOYMENT  
DEVELOPMENT DEPARTMENT

BACKGROUND:

The unemployment rate for the Sacramento MSA for the month of July was 6.7%.

Attached is a copy of a press release from the Employment Development Department breaking down the job losses and job creations for the regional area.

Staff will be available to answer questions.

PRESENTER: Roy Kim

EMPLOYMENT DEVELOPMENT DEPARTMENT  
 Labor Market Information Division  
 2901 50th Street  
 Sacramento, CA 95817

Contact: Cara Welch  
 (916) 227-0298

**SACRAMENTO—ROSEVILLE—ARDEN-ARCADE METROPOLITAN STATISTICAL AREA (MSA)  
 (EL DORADO, PLACER, SACRAMENTO, AND YOLO COUNTIES)  
Seasonal cutbacks in education led to month-over job decline**

The unemployment rate in the Sacramento--Roseville--Arden-Arcade MSA was 6.7 percent in July 2021, down from a revised 6.9 percent in June 2021, and above the year-ago estimate of 11.2 percent. This compares with an unadjusted unemployment rate of 7.9 percent for California and 5.7 percent for the nation during the same period. The unemployment rate was 5.9 percent in El Dorado County, 5.3 percent in Placer County, 7.3 percent in Sacramento County, and 5.9 percent in Yolo County.

**Between June 2021 and July 2021**, combined employment in the counties of El Dorado, Placer, Sacramento, and Yolo, decreased by 9,600 to total 993,400 jobs.

- Government (down 14,300 jobs) experienced a normal seasonal decline from June to July as schools reduced staff for the summer break. Local government education accounted for 80 percent of the reductions.
- Trade, transportation, and utilities experienced a cutback of 1,800 jobs. Within the industry, transportation, warehousing, and utilities and retail trade reduced 700 jobs each, while wholesale trade shed 400 jobs.
- On the upside, leisure and hospitality (up 3,000 jobs) continued to lead month-over employment growth, with three-quarters of the gain in food services and drinking places (up 2,300 jobs).
- In July, additional notable gains occurred in professional and business services (up 1,400 jobs), construction (up 800 jobs), and financial activities (up 700 jobs).

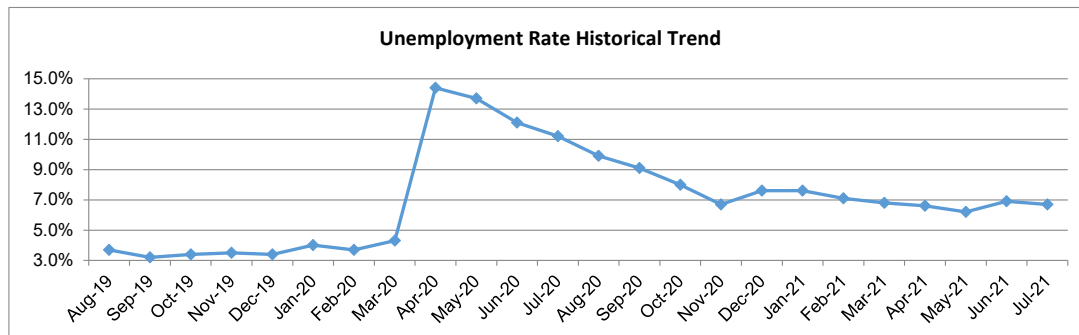
**Between July 2020 and July 2021**, total jobs in the region increased by 33,600, or 3.5 percent.

- Construction lead year-over growth with the addition of 9,100 jobs. Specialty trade contractors (up 8,000 jobs) was responsible for 88 percent of the expansion.
- Employment in leisure and hospitality rose by 7,900 jobs compared to last July. Accommodation and food services added 6,300 jobs. Arts, entertainment, and recreation picked up 1,600 jobs.
- Trade, transportation, and utilities payrolls advanced by 5,000. Job gains in retail trade (up 3,700) and trade, transportation, and utilities (up 1,800) more than offset a loss of 500 jobs in wholesale trade.
- Government (down 900 jobs) was the only industry sector to record year-over decline.

#####

IMMEDIATE RELEASE  
 SACRAMENTO--ROSEVILLE--ARDEN-ARCADE METROPOLITAN STATISTICAL AREA (MSA)  
 (El Dorado, Placer, Sacramento, and Yolo Counties)

The unemployment rate in the Sacramento--Roseville--Arden-Arcade MSA was 6.7 percent in July 2021, down from a revised 6.9 percent in June 2021, and below the year-ago estimate of 11.2 percent. This compares with an unadjusted unemployment rate of 7.9 percent for California and 5.7 percent for the nation during the same period. The unemployment rate was 5.9 percent in El Dorado County, 5.3 percent in Placer County, 7.3 percent in Sacramento County, and 5.9 percent in Yolo County.



Industry	Jun-2021	Jul-2021	Change		Jul-2020	Jul-2021	Change
	Revised	Prelim				Prelim	
Total, All Industries	1,003,000	993,400	(9,600)		959,800	993,400	33,600
Total Farm	9,900	10,400	500		9,900	10,400	500
Total Nonfarm	993,100	983,000	(10,100)		949,900	983,000	33,100
Mining, Logging, and Construction	79,300	80,100	800		71,000	80,100	9,100
Mining and Logging	600	600	0		600	600	0
Construction	78,700	79,500	800		70,400	79,500	9,100
Manufacturing	37,000	36,700	(300)		35,800	36,700	900
Trade, Transportation & Utilities	160,800	159,000	(1,800)		154,000	159,000	5,000
Information	9,800	9,900	100		9,700	9,900	200
Financial Activities	51,800	52,500	700		51,100	52,500	1,400
Professional & Business Services	133,300	134,700	1,400		130,400	134,700	4,300
Educational & Health Services	163,000	162,800	(200)		160,700	162,800	2,100
Leisure & Hospitality	85,300	88,300	3,000		80,400	88,300	7,900
Other Services	33,200	33,700	500		30,600	33,700	3,100
Government	239,600	225,300	(14,300)		226,200	225,300	(900)

Notes: Data not adjusted for seasonality. Data may not add due to rounding  
 Labor force data are revised month to month



**Sacramento--Roseville--Arden-Arcade MSA**  
**(El Dorado, Placer, Sacramento, and Yolo Counties)**  
Industry Employment & Labor Force  
March 2020 Benchmark

Data Not Seasonally Adjusted

	Jul 20	May 21	Jun 21	Jul 21	Percent Change	
			Revised	Prelim	Month	Year
Civilian Labor Force (1)	1,091,400	1,082,100	1,093,400	1,100,600	0.7%	0.8%
Civilian Employment	969,600	1,014,900	1,018,200	1,026,500	0.8%	5.9%
Civilian Unemployment	121,800	67,200	75,300	74,100	-1.6%	-39.2%
Civilian Unemployment Rate	11.2%	6.2%	6.9%	6.7%		
(CA Unemployment Rate)	13.6%	7.5%	8.0%	7.9%		
(U.S. Unemployment Rate)	10.5%	5.5%	6.1%	5.7%		

Total, All Industries (2)	959,800	992,300	1,003,000	993,400	-1.0%	3.5%
Total Farm	9,900	9,600	9,900	10,400	5.1%	5.1%
Total Nonfarm	949,900	982,700	993,100	983,000	-1.0%	3.5%
Total Private	723,700	743,700	753,500	757,700	0.6%	4.7%
Goods Producing	106,800	112,900	116,300	116,800	0.4%	9.4%
Mining, Logging, and Construction	71,000	77,200	79,300	80,100	1.0%	12.8%
Mining and Logging	600	600	600	600	0.0%	0.0%
Construction	70,400	76,600	78,700	79,500	1.0%	12.9%
Construction of Buildings	14,800	15,100	15,200	15,100	-0.7%	2.0%
Specialty Trade Contractors	48,100	52,900	54,400	56,100	3.1%	16.6%
Building Foundation & Exterior Contractors	12,700	14,900	15,300	15,500	1.3%	22.0%
Building Equipment Contractors	19,900	20,700	21,000	21,600	2.9%	8.5%
Building Finishing Contractors	10,300	10,900	11,200	11,700	4.5%	13.6%
Manufacturing	35,800	35,700	37,000	36,700	-0.8%	2.5%
Durable Goods	22,800	22,600	23,100	22,900	-0.9%	0.4%
Computer & Electronic Product Manufacturing	4,500	4,500	4,600	4,600	0.0%	2.2%
Nondurable Goods	13,000	13,100	13,900	13,800	-0.7%	6.2%
Food Manufacturing	4,700	4,600	4,600	4,700	2.2%	0.0%
Service Providing	843,100	869,800	876,800	866,200	-1.2%	2.7%
Private Service Providing	616,900	630,800	637,200	640,900	0.6%	3.9%
Trade, Transportation & Utilities	154,000	159,700	160,800	159,000	-1.1%	3.2%
Wholesale Trade	26,500	26,300	26,400	26,000	-1.5%	-1.9%
Merchant Wholesalers, Durable Goods	15,900	15,500	15,400	15,400	0.0%	-3.1%
Merchant Wholesalers, Nondurable Goods	9,300	9,500	9,500	9,400	-1.1%	1.1%
Retail Trade	93,600	97,600	98,000	97,300	-0.7%	4.0%
Motor Vehicle & Parts Dealer	13,100	14,100	14,300	14,300	0.0%	9.2%
Building Material & Garden Equipment Stores	8,800	9,600	9,800	9,400	-4.1%	6.8%
Grocery Stores	20,100	20,000	20,000	19,800	-1.0%	-1.5%
Health & Personal Care Stores	5,100	5,300	5,300	5,200	-1.9%	2.0%
Clothing & Clothing Accessories Stores	6,100	7,400	7,600	7,600	0.0%	24.6%
Sporting Goods, Hobby, Book & Music Stores	3,100	3,100	3,100	3,100	0.0%	0.0%
General Merchandise Stores	17,900	17,800	18,200	18,500	1.6%	3.4%
Transportation, Warehousing & Utilities	33,900	35,800	36,400	35,700	-1.9%	5.3%
Information	9,700	9,700	9,800	9,900	1.0%	2.1%
Publishing Industries (except Internet)	2,100	2,100	2,100	2,100	0.0%	0.0%
Telecommunications	2,900	2,800	2,800	2,800	0.0%	-3.4%
Financial Activities	51,100	51,700	51,800	52,500	1.4%	2.7%
Finance & Insurance	34,300	35,600	35,500	35,600	0.3%	3.8%
Credit Intermediation & Related Activities	10,300	11,600	11,600	11,600	0.0%	12.6%
Depository Credit Intermediation	6,000	5,900	6,000	5,900	-1.7%	-1.7%
Nondepository Credit Intermediation	2,300	3,000	3,000	3,000	0.0%	30.4%
Insurance Carriers & Related	20,300	19,300	19,300	19,400	0.5%	-4.4%
Real Estate & Rental & Leasing	16,800	16,100	16,300	16,900	3.7%	0.6%
Real Estate	13,600	13,300	13,400	13,700	2.2%	0.7%
Professional & Business Services	130,400	132,200	133,300	134,700	1.1%	3.3%
Professional, Scientific & Technical Services	57,200	57,800	58,300	59,500	2.1%	4.0%
Architectural, Engineering & Related Services	10,300	10,500	10,500	10,600	1.0%	2.9%
Management of Companies & Enterprises	13,300	13,200	13,500	13,500	0.0%	1.5%
Administrative & Support & Waste Services	59,900	61,200	61,500	61,700	0.3%	3.0%
Administrative & Support Services	56,900	58,300	58,500	58,600	0.2%	3.0%
Employment Services	19,500	20,700	20,800	20,600	-1.0%	5.6%

Data Not Seasonally Adjusted

	Jul 20	May 21	Jun 21	Jul 21	Percent Change	
			Revised	Prelim	Month	Year
Services to Buildings & Dwellings	17,900	18,200	18,500	18,800	1.6%	5.0%
Educational & Health Services	160,700	164,300	163,000	162,800	-0.1%	1.3%
Education Services	9,700	11,100	10,600	10,200	-3.8%	5.2%
Health Care & Social Assistance	151,000	153,200	152,400	152,600	0.1%	1.1%
Ambulatory Health Care Services	52,900	54,200	53,600	53,800	0.4%	1.7%
Hospitals	25,000	25,100	25,200	25,200	0.0%	0.8%
Nursing & Residential Care Facilities	17,000	16,900	16,900	16,700	-1.2%	-1.8%
Leisure & Hospitality	80,400	81,000	85,300	88,300	3.5%	9.8%
Arts, Entertainment & Recreation	10,400	10,600	11,600	12,000	3.4%	15.4%
Accommodation & Food Services	70,000	70,400	73,700	76,300	3.5%	9.0%
Accommodation	6,300	6,000	6,600	6,900	4.5%	9.5%
Food Services & Drinking Places	63,700	64,400	67,100	69,400	3.4%	8.9%
Restaurants	61,600	61,600	64,300	66,500	3.4%	8.0%
Full-Service Restaurants	24,000	26,200	27,500	29,100	5.8%	21.3%
Limited-Service Eating Places	37,600	35,400	36,800	37,400	1.6%	-0.5%
Other Services	30,600	32,200	33,200	33,700	1.5%	10.1%
Repair & Maintenance	10,000	10,300	10,400	10,500	1.0%	5.0%
Government	226,200	239,000	239,600	225,300	-6.0%	-0.4%
Federal Government	14,700	14,600	14,700	14,700	0.0%	0.0%
Department of Defense	1,800	1,800	1,800	1,800	0.0%	0.0%
State & Local Government	211,500	224,400	224,900	210,600	-6.4%	-0.4%
State Government	121,100	123,400	123,300	120,200	-2.5%	-0.7%
State Government Education	26,700	27,500	27,200	24,200	-11.0%	-9.4%
State Government Excluding Education	94,400	95,900	96,100	96,000	-0.1%	1.7%
Local Government	90,400	101,000	101,600	90,400	-11.0%	0.0%
Local Government Education	44,600	55,900	55,600	44,100	-20.7%	-1.1%
Local Government Excluding Education	45,800	45,100	46,000	46,300	0.7%	1.1%
County	19,400	19,000	19,200	19,100	-0.5%	-1.5%
City	9,700	9,800	10,100	10,400	3.0%	7.2%
Special Districts plus Indian Tribes	16,700	16,300	16,700	16,800	0.6%	0.6%

**Notes:**

(1) Civilian labor force data are by place of residence; include self-employed individuals, unpaid family workers, household domestic workers, & workers on strike. Data may not add due to rounding. The unemployment rate is calculated using unrounded data.

(2) Industry employment is by place of work; excludes self-employed individuals, unpaid family workers, household domestic workers, & workers on strike. Data may not add due to rounding.

These data are produced by the Labor Market Information Division of the California Employment Development Department (EDD). Questions should be directed to: Cara Welch 916-227-0298 or Sheila Stock 916-651-5914

These data, as well as other labor market data, are available via the Internet at <http://www.labormarketinfo.edd.ca.gov>. If you need assistance, please call (916) 262-2162.

#####

**REPORT 400 C**  
**Monthly Labor Force Data for Counties**  
**July 2021 - Preliminary**  
 Data Not Seasonally Adjusted

COUNTY	RANK BY RATE	LABOR FORCE	EMPLOYMENT	UNEMPLOYMENT	RATE
<b>STATE TOTAL</b>	---	<b>19,164,600</b>	<b>17,659,100</b>	<b>1,505,500</b>	<b>7.9%</b>
ALAMEDA	21	811,000	758,900	52,100	6.4%
ALPINE	51	480	440	50	9.4%
AMADOR	26	14,690	13,690	1,000	6.8%
BUTTE	33	93,300	86,600	6,700	7.2%
CALAVERAS	8	21,990	20,730	1,260	5.7%
COLUSA	55	11,250	10,060	1,190	10.6%
CONTRA COSTA	25	541,300	504,800	36,500	6.7%
DEL NORTE	41	9,590	8,860	730	7.6%
EL DORADO	15	91,500	86,100	5,400	5.9%
FRESNO	50	449,200	407,400	41,800	9.3%
GLENN	31	13,040	12,120	920	7.0%
HUMBOLDT	21	59,600	55,800	3,800	6.4%
IMPERIAL	58	68,000	55,100	12,800	18.9%
INYO	15	8,380	7,890	490	5.9%
KERN	56	380,800	340,100	40,800	10.7%
KINGS	52	56,600	51,100	5,500	9.7%
LAKE	36	29,360	27,180	2,190	7.4%
LASSEN	8	9,680	9,130	560	5.7%
LOS ANGELES	53	5,102,700	4,581,300	521,300	10.2%
MADERA	49	61,800	56,100	5,600	9.1%
MARIN	1	135,000	128,900	6,100	4.5%
MARIPOSA	26	7,970	7,430	550	6.8%
MENDOCINO	19	37,010	34,670	2,340	6.3%
MERCED	53	118,500	106,300	12,100	10.2%
MODOC	18	3,430	3,220	210	6.2%
MONO	28	8,060	7,510	560	6.9%
MONTEREY	28	229,700	213,800	15,900	6.9%
NAPA	11	71,700	67,500	4,100	5.8%
NEVADA	11	47,110	44,390	2,720	5.8%
ORANGE	19	1,586,700	1,487,200	99,500	6.3%
PLACER	6	186,900	176,900	10,000	5.3%
PLUMAS	36	8,220	7,610	610	7.4%
RIVERSIDE	43	1,123,700	1,035,300	88,400	7.9%
SACRAMENTO	35	714,800	662,400	52,400	7.3%
SAN BENITO	33	31,800	29,500	2,300	7.2%
SAN BERNARDINO	44	985,600	907,200	78,400	8.0%
SAN DIEGO	28	1,543,900	1,437,600	106,300	6.9%
SAN FRANCISCO	5	561,600	532,400	29,200	5.2%
SAN JOAQUIN	48	333,000	302,900	30,100	9.0%
SAN LUIS OBISPO	8	131,200	123,700	7,500	5.7%
SAN MATEO	2	441,100	420,000	21,200	4.8%
SANTA BARBARA	11	222,100	209,300	12,900	5.8%
SANTA CLARA	4	1,027,700	977,100	50,600	4.9%
SANTA CRUZ	24	135,100	126,100	9,000	6.6%
SHASTA	31	74,100	69,000	5,200	7.0%
SIERRA	2	1,410	1,340	70	4.8%
SISKIYOU	38	17,350	16,050	1,300	7.5%
SOLANO	41	204,300	188,800	15,600	7.6%
SONOMA	7	249,400	235,600	13,800	5.6%
STANISLAUS	45	245,700	224,900	20,800	8.5%
SUTTER	45	47,400	43,400	4,000	8.5%
TEHAMA	38	25,610	23,680	1,920	7.5%
TRINITY	11	4,800	4,520	280	5.8%
TULARE	57	199,100	176,900	22,200	11.1%
TUOLUMNE	38	20,080	18,580	1,500	7.5%
VENTURA	21	411,300	385,100	26,200	6.4%
YOLO	15	107,400	101,000	6,400	5.9%
YUBA	47	30,500	27,800	2,700	8.8%

**Notes**

1) Data may not add due to rounding. The unemployment rate is calculated using unrounded data.

2) Labor force data for all geographic areas now reflect the March 2020 benchmark and Census 2010 population controls at the state level.

## ITEM IV-E – INFORMATION

### HEAD START REPORTS

#### BACKGROUND:

This agenda item provides an opportunity for the Governing Board to review the most current Head Start fiscal report sent under separate cover and the Head Start Deputy Director's monthly report.

Staff will provide an update on the process of re-opening Head Start centers.

Staff will be available to answer questions.

PRESENTER: Denise Lee



JULY 2021

# MONTHLY PROGRAM Information Report

**Register  
NOW**

**OPEN ENROLLMENT**



(916) 263-3804

**Online Application:**

[www.headstart.seta.net/enroll/](http://www.headstart.seta.net/enroll/)

## COVID-19 VACCINE EDUCATION

### Is getting the COVID-19 vaccine safe?

Yes, it is a safe and effective vaccine at preventing COVID-19 disease and death and reducing the risk of people spreading the virus.

### How would I feel after receiving the vaccine?

You may experience some side effects, which are normal vaccine responses. The symptoms indicate that your body is building immunity. The most common side effects may include pain, redness, and soreness at the injection.

PUBLISHED BY CDC.GOV



## RESTORING HEAD START/EARLY HEAD START SERVICES FOR PROGRAM YEAR 2021-2022



On May 5, 2021, the Office of Head Start published a Program Instruction (ACF-PI-HS-21-04) outlining the expectations for Head Start programs to begin working toward full enrollment and providing in-person comprehensive services for all enrolled children, regardless of program option. Virtual and remote services for children are considered an interim strategy in the presence of an emergency or disaster and will not be approved as a Locally Designed Option (LDO).

All SETA and delegate agency centers are will re-open as scheduled on the following dates:

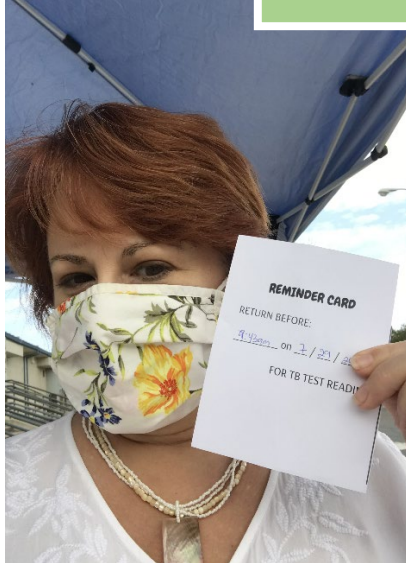
<p><b><u>SETA OPERATED PROGRAM</u></b> All centers are open with exception of eleven (11) traditional school-year centers which will re-open on August 9th</p>	<p><b><u>ELK GROVE USD</u></b> Head Start - August 12<sup>th</sup></p>	<p><b><u>SAN JUAN USD</u></b> Head Start - August 30<sup>th</sup> Early Head Start - August 2<sup>nd</sup> and August 16<sup>th</sup></p>
<p><b><u>WOMEN'S CIVIC IMPROVEMENT CLUB/PLAYMATE</u></b> Head Start – September 13<sup>th</sup></p>	<p><b><u>SACRAMENTO CITY USD</u></b> Year-Round Head Start - August 1<sup>st</sup> All other Head Start - September 7<sup>th</sup> and September 13<sup>th</sup></p>	<p><b><u>TWIN RIVERS USD</u></b> Head Start - August 17<sup>th</sup> Early Head Start - August 17<sup>th</sup></p>

SETA and its delegate agencies/partners are committed to the high quality health and safety practices to reduce the risk of spreading COVID-19. These protocols include, but are not limited to, health screenings upon entering the center, mask wearing indoors and outdoors, social distancing, increased cleaning/disinfecting protocols, reduced number of adults entering the center by signing in/out at the entrance, restricted staff in the classroom, pre-plated meal service to reduce cross-contamination. Management recognizes that some of the listed protocols exceed CDC and/or community care licensing guidelines. However, Head Start/Early Head Start remains committed to increased safety practices to help reduce the spread of COVID-19 and other contagious infections.



# MONTHLY PROGRAM INFORMATION REPORT

JULY 2021



## **SETA, IN PARTNERSHIP WITH UC DAVIS NURSING PROGRAM, HOSTS TB SCREENING CLINIC FOR STAFF**

TB testing is required annually for all Head Start/Early Head Start staff to keep Safe from infectious diseases. Due to the pandemic, many routine medical services were paused, resulting in staff falling behind on TB testing. As part of the summer UC Davis nursing program, student nurses administered 122 TB PPD skin tests to SETA staff in a two-day period as well as provided education about the disease, prevention and intervention. For more information, visit the UC Davis website at: <https://health.ucdavis.edu/health-news/nursing/uc-davis-nursing-students-bring-life-saving-tb-screenings-to-a-community-organization/2021/07>

## **COVID-19 VACCINE EDUCATION FOR STAFF AND PARENTS**

The Children and Family Services Department continues its campaign to share up-to-date information, resources and data regarding Coronavirus-19 (COVID-19) with parents and staff. This month:

- UC Davis student nurses hosted tabling events to provide COVID-19 vaccination information including free COVID-19 vaccination access, disease awareness, prevention and management. They disseminated more than 200 informational brochures.
- SETA registered nurse consultants provided COVID-19 informational webinars including free COVID-19 vaccination access, disease awareness, prevention and management to the home-based parents and staff.
- The CFS Manager/Health and Nutrition provided one-on-one follow-up with families of exposed children, answered questions and helped navigate access to free COVID-19 testing.
- COVID-19 vaccination information was sent to each center that had a positive COVID-19 exposure to educate staff and families on how to access a free COVID-19 vaccination and to learn more about the disease, prevention and intervention.
- The SETA Human Resources Chief sent routine email messages to staff regarding free COVID-19 vaccinations, disease awareness, prevention and management. She also presented up-to-date information on positivity rates for Sacramento County and SETA staff to the CFS Leadership Team and Site Supervisors. Protocols for positive cases and/or staff not feeling well were reviewed and discussed.





**UPDATES FROM THE CALIFORNIA DEPARTMENT OF EDUCATION (STATE PRESCHOOL/CSPP)**

**Guidance Regarding Requirements for Re-opening, Reimbursement, and Distance Learning** *(Issued on: 7/27/2021)*

The CDE, ELCD is currently developing guidance regarding requirements for reopening, reimbursement, and distance learning for California State Preschool Programs (CSPP) contractors for Fiscal Year (FY) 2021–22. This guidance will implement the requirements set forth in the FY 2021–22 Budget Trailer Bill for Child Development Programs (Assembly Bill [AB] 131, Section 263).

AB 131, Section 263 specifies that for Fiscal Year (FY) 2021–22, CSPP contractors are to be reimbursed the lesser of 100 percent of the contract Maximum Reimbursable Amount (MRA) or net reimbursable program costs when the contractor is either:

- Physically open to provide early education services for all enrolled families by the start date of the contracting agency’s FY 2021–22 approved program calendar, and remain open and offer services through the FY 2021–22 program year; or
  - Not physically open due to a written state or local public health order related to the Coronavirus Disease 2019 (COVID-19) pandemic that is specific to early education or childcare, or
  - Physically open by the start date of the contracting agency’s FY 2021–22 approved program calendar, with any future days of closure related to the COVID-19 pandemic being due to a state or local public health order related to the COVID-19 pandemic that is specific to early education or childcare.
- Contractors that do not reopen by the start date of the contracting agency’s FY 2021–22 approved program calendar without a state or local public health order related to the COVID-19 pandemic that is specific to early education or childcare, as defined above, will not be reimbursed for any period of time that the program is not physically open.

**WHAT DOES ASSEMBLY BILL 131 MEAN FOR CALIFORNIA’S CHILDREN AND FAMILIES?**

In mid-July, the Governor passed Assembly Bill 131 with unrepresented support for early learning and care in California and historic investments in Transitional Kindergarten. Assembly Bill (AB) 131, the Budget Trailer Bill that specifies childcare funding in the FY 21-22 State Budget, contains the following:

**Child Care**

- Family fees for subsidy-funded child care are waived until June 30, 2022.
- Many more families will receive child care subsidies; legislative announcements indicate 120,000 new child care spaces.
- All child care providers and programs licensed as of June 25, 2021 will receive a flat-rate, one-time stipend.
- Increased Subsidy Payment Rates to Child Care Providers:
- All subsidy payment rates to child care providers will increase to 75% of the 2018 regional market rate survey.
- All subsidy payments for family, friend and neighbor providers will increase to 70% of the 2018 regional market rate survey.
- Child care providers will receive a subsidy payment supplement until June 2022.
- Provision of one-time funds for early childhood mental health consultation to support child care providers in addressing children’s social-emotional development, using trauma-informed practices, and promoting health and wellbeing for children and families impacted by the pandemic

**Mental, dental and Physical Health**

- Five-year extension of Medi-Cal eligibility for postpartum individuals to 12 months after birth
- Creation of a Medi-Cal dyadic care benefit to improve preventive care for young children and their parents/caregivers, address social-emotional needs, and support maternal mental health
- Addition of doula services as a covered Medi-Cal benefit
- Addition of Community Health Workers to provide culturally responsive care to Medi-Cal clients
- Creation of a Children & Youth Behavioral Health Initiative to reimagine mental and behavioral health supports for individuals ages 0-25
- Continuation of financial support to work across systems to address adverse childhood experiences
- Managed Care Dental will continue in Sacramento and LA Counties through 2022 and, according to the CA Department of Health Care Services, there are no plans currently to move to Fee for Service.

**Developmental Screening and Services**

- Extension of Early Start services for children with developmental delays up to age 5
- Continuation of Prop. 56 supplemental payments that incentivize well-child visits and screenings for ACEs and developmental delays

**Family Strengthening and Supports**

- Extension of the current 60%-70% wage replacement for paid family leave for low-income families until the end of 2022
- Dedication of a total of \$12 billion in Golden State Stimulus payments that will reach two-thirds of Californians, with \$600 direct payments to all taxpayers who make up to \$75,000/year and didn’t receive a first payment; and additional direct payments for families with dependents, including undocumented families
- Increase of the CalWORKs Maximum Aid Payment
- Children in Foster Care
- \$37 million augmentation of the Emergency Child Care Bridge Program for Foster Children to connect caregivers and parenting youth in foster care to child care
- \$80 million to support children and youth in foster care (through a \$1,500 pandemic stipend)
- \$100 million in additional resources for prevention services that strengthen families, reduce racial inequities, and reduce entries into foster care



# SETA Head Start Food Service Operations Monthly Report \*July 2021

**Total Number of Meals and Snacks Prepared for All Kitchens:**

Lunch	PM Snack	Breakfast	Field Trips
23,108	24,316	23,139	0

**Total Amount of Meals and Snacks Prepared** 70,563

**Purchases:**

Food	\$75,411.43
Non - Food	\$18,637.37

**Building Maintenance and Repair:** \$0.00

**Janitorial & Restroom Supplies:** \$0.00

**Kitchen Small Wares and Equipment:** \$0.00

**Vehicle Maintenance and Repair :** \$32.00

<b>Vehicle Gas / Fuel:</b>	\$1,981.59
Normal Delivery Days	21



**Sacramento County Head Start/Early Head Start  
Monthly Enrollment Report  
July 2021**

**Head Start**

Agency	Funded Enrollment	(a) Last Day of Month Enrollment 7/30/21	(b) % Actual to Funded
Elk Grove USD	440 (0) <sup>1</sup>	N/A	N/A
Sacramento City USD	736 (32) <sup>3</sup>	26	81
SETA	1,736 (1,396) <sub>2</sub>	1,337	96
San Juan USD	1,044 (0) <sup>2</sup>	N/A	N/A
Twin Rivers USD	160 (0) <sup>2</sup>	N/A	N/A
WCIC/Playmate	120 (0) <sup>2</sup>	N/A	N/A
<b>Total</b>	<b>4,236 (1,428)<sup>3</sup></b>	<b>1,363</b>	<b>95</b>

**Early Head Start**

Agency	Funded Enrollment	(a) Last Day of Month Enrollment 7/30/21	(b) % Actual to Funded
SETA	573	523	91
San Juan USD	164 (150) <sup>2</sup>	154	94
TRUSD	56 (0) <sup>1</sup>	N/A	N/A
<b>Total</b>	<b>792 (723)<sup>3</sup></b>	<b>677</b>	<b>92</b>

**EHS-CC Partnership/Expansion**

Agency	Funded Enrollment	(a) Last Day of Month Enrollment 7/30/21	(b) % Actual to Funded
SETA	80	74	93
<b>Total</b>	<b>80</b>	<b>74</b>	<b>93</b>

<sup>1</sup> Closed during summer

<sup>2</sup> Some classes/centers closed during the summer. Reduced funded enrollment.

<sup>3</sup> Total funded enrollment in the summer months.

(a) Includes children who have dropped during the month and whose slot will be filled within the 30-day allowable period.

(b) If enrollment is less than 100%, agency includes corrective plan of action.

**Reasons for Under-enrollment**

- Difficulty recruiting families for Distance Learning. Most are seeking in-person services. Some are taking distance learning until centers can re-open. Some asked to be called back when the program re-opens.
- Recruitment efforts have been strengthened, but promoting the program under SIP orders and limited access to community agencies and storefronts has been challenging.
- Limited/no access to enrollment staff/offices during closures.

**Strategies for Addressing Under-Enrollment in the New Program Year**

- Engage in regular recruitment and outreach activities upon re-opening
- Expand recruitment and outreach activities (i.e. include registration/enrollment information in program/district-wide communications to families, offer virtual registration, drop off/mail packets, TK/K referrals, reach out to families with siblings, revisit recruitment lists for families who rejected/had limited participation in distance learning, etc.)
- Open on-site registration and educational services
- Track and monitor student rosters and recruitment log/activities weekly
- Recruit through current and past parents
- Place advertisements in various media outlets, targeting special sub-groups
- Recruit through partners and community-based organizations

# SPECIAL EDUCATION REPORT

## Sacramento County Head Start/Early Head Start

**July 2021**

The Special Education Report shows the percentage of enrolled preschool aged children with a diagnosed disability receiving services through an Individualized Education Plan (IEP). For Early Head Start, the Special Education Report shows the number of children ages 0-3 who are receiving early intervention services through an Individualized Family Services Plan (IFSP).

Head Start Program Performance Standards Reference: 1302.14 (b)(1) states *a program must ensure at least 10 percent of its total funded enrollment is filled by children eligible for services under IDEA, unless the responsible HHS official grants a waiver.*

Agency	AFE (HS)	Total IEPs	% of AFE	AFE (EHS)	Total IFSPs	% AFE
<b>SETA operated</b>	1756	254	<b>14%</b>	589	140	<b>24%</b>
<b>Twin Rivers USD</b>	140	50	<b>36%</b>	40	2	<b>5%</b>
<b>Elk Grove USD</b>	440	43	<b>10%</b>			
<b>Sac City USD</b>	736	43	<b>6%</b>			
<b>San Juan USD</b>	1052	98	<b>9%</b>	160	15	<b>9%</b>
<b>WCIC</b>	120	9	<b>8%</b>			
<b>EHS CCP</b>				80	24	<b>30%</b>
<b>COUNTY TOTAL</b>	<b>4244</b>	<b>497</b>	<b>12%</b>	<b>869</b>	<b>181</b>	<b>21%</b>

*AFE: Annual Funded Enrollment*

## ITEM V - REPORTS TO THE BOARD

- A. CHAIR'S REPORT: The Chair of the SETA Governing Board, on a regular basis, receives numerous items of information concerning employment and training legislation, current programs, agency activities, and miscellaneous articles about human service programs throughout the nation, and attends meetings pertinent to SETA business.

The important information from the material received and meetings attended will be shared with the entire Board and the method proposed by the Chair is to give a verbal report at each regular meeting. It will also allow time for the Board to provide input on items that may require future action.

- B. EXECUTIVE DIRECTOR'S REPORT: This item is set aside to allow the SETA Executive Director to report to the Board on any items of important information or to deal with special requests which need to be addressed but, because of time constraints, were not included in the formal SETA Governing Board Packet.

The Executive Director's Report also allows the opportunity for the SETA Executive Director to apprise the Board of upcoming events, significant agency activities, or conferences.

- C. DEPUTY DIRECTORS REPORT: This item is set aside to allow the Deputy Directors to report to the Board any items relative to the program operations.

- D. COUNSEL REPORT: The SETA Legal Counsel is the firm of Gregory D. Thatch, Attorney at Law. This item provides the opportunity for Agency Counsel to provide the SETA Governing Board with an oral or written report on legal activities

- E. MEMBERS OF THE BOARD: This item provides the opportunity for SETA Governing Board members to raise any items for consideration not covered under the formal agenda. It also provides the opportunity for Board members to request or to ask that certain items be placed on the next Governing Board agenda.

- F. PUBLIC PARTICIPATION: Participation of the general public at SETA Governing Board meetings is encouraged. The SETA Governing Board has decided to incorporate participants of the audience as part of its agenda for all meetings. Members of the audience are asked to address their requests to the Chairperson, if they wish to speak.