

GOVERNING BOARD

LARRY CARR

Councilmember City of Sacramento

PATRICK KENNEDY

Board of Supervisors County of Sacramento

DON NOTTOLI

Board of Supervisors County of Sacramento

JAY SCHENIRER

Councilmember City of Sacramento

SOPHIA SCHERMAN

Public Representative

KATHY KOSSICK

Executive Director

925 Del Paso Blvd., Suite 100 Sacramento, CA 95815

Main Office (916) 263-3800

Head Start (916) 263-3804

Website: http://www.seta.net

REGULAR MEETING OF THE SETA GOVERNING BOARD

DATE: Thursday, November 5, 2020

TIME: 10:00 a.m.

LOCATION: https://us02web.zoom.us/j/85279417409

In response to the Governor's Executive Order N-29-20 relating to the COVID-19 Pandemic, the Sacramento Employment and Training Agency Governing Board is conducting this meeting on Zoom at https://us02web.zoom.us/j/85279417409. Members of the public may join the meeting by clicking the link above or typing the meeting address above into their web browser, or listen to the meeting on iPhone one-tap: US: +16699006833, 85279417409# or +13462487799, 85279417409#Or Telephone: Dial(for higher quality, dial a number based on your current location): US: +1 669 900 6833 or +1 346 248 7799 or +1 253 215 8782 or +1 312 626 6799 or +1 929 205 6099 or +1 301 715 Webinar ID: 852 7941 7409. International numbers are https://us02web.zoom.us/u/keovv7SKoP. Members of the public are encouraged meeting by submitting written comments the Nancy, Hogan@seta.net. Any member of the public who wishes to speak directly to the board regarding any item on the agenda may contact Nancy Hogan at (916) 263-3827, or Nancy, Hogan@seta.net. Please include in your request which item you would like to participate on. Additionally, during the meeting any questions or comments may be submitted via the Q&A or chat features on Zoom. Public comments will be accepted until the adjournment of the meeting, distributed to the Governing Board and included in the record.

<u>Closed captioning will be available.</u> This document and other Board meeting information may be accessed through the Internet by accessing the SETA home page: www.seta.net.

AGENDA

PAGE NUMBER

6

- I. Call to Order/Roll Call/Pledge of Allegiance
- II. Consent Items
- A. Approval of Minutes of the October 1, 2020 Regular 1-5
 Board Meeting
- B. Approval of Claims and Warrants

III. Action Items

| A. | GENERAL ADMINISTRATION/SETA | |
|-----|--|-------|
| 1. | Reappointment of the Public Representative Member to the SETA Governing Board (Kathy Kossick) | 7 |
| 2. | Election of Officers of the Sacramento Employment and Training Agency Governing Board (Kathy Kossick) | 8 |
| 3. | Approval to Purchase Agency Insurance for General Liability, Vehicle Liability, Umbrella Liability, Property, Crime, Inland Marine, Professional Liability, Employee Benefits, Sexual/Physical Abuse, Directors and Officer's Liability, Employment Practices Liability, Participant Accident, Flood, and Cyber (D'et Saurbourne) | 9 |
| 4. | Approval to Accept Senate Bill One (SB1) Funds from Golden Sierra Job Training Agency and Authorize the Executive Director to Execute the Funding Agreement, Modifications, or Other Documents Required by the Funding Source (Roy Kim) | 10 |
| B. | WORKFORCE DEVELOPMENT DEPARTMENT Refugee Services: None. Community Services Block Grant: None. One Stop Services: | |
| 1. | Approval to Submit an Application to the California Workforce Development Board for Workforce Innovation and Opportunity Act (WIOA), Regional Plan Implementation/ Slingshot 4.0 Funds, and Authorize the Executive Director to Execute the Funding Agreement, Modifications, and any Other Documents Required by the Funding Source (Roy Kim) | 11-12 |
| C. | CHILDREN AND FAMILY SERVICES (Denise Lee) | |
| 1. | Approval of Selected Proposer for Warehouse/Workshop/Office Space and Delegation of Authority to the Executive Director to Finalize and Execute the Lease Agreement | 13 |
| 2. | Approval to Submit Annual Refunding Application for Fiscal Year 2021-22 to the California Department of Education | 14 |
| IV. | Information Items | |
| A. | Fiscal Monitoring Reports (D'et Saurbourne) • Asian Resources, Inc. | 15-21 |

| VI | Adjournment | |
|----------------------------|--|-------|
| A. B. C. D. E. | Chair Executive Director Deputy Directors Counsel Members of the Board Public | |
| V. | Reports to the Board | 50 |
| E. | Head Start Reports (Denise Lee) | 37-49 |
| D. | Unemployment Update/Press Release from the Employment Development Department (Roy Kim) | 31-36 |
| C. | Dislocated Worker Update (William Walker) | 27-30 |
| В. | Employer Success Stories and Activity Report (William Walker) | 22-26 |
| | Goodwill Industries of Sacramento Valley & Northern Nevada, Inc. San Juan Unified School District | |

DISTRIBUTION DATE: WEDNESDAY, OCTOBER 28, 2020

ITEM II-A-CONSENT

APPROVAL OF MINUTES OF THE OCTOBER 1, 2020 REGULAR BOARD MEETING

| BACKGROUND |
|------------|
|------------|

Attached are the minutes of the October 1, 2020 meeting for your review.

RECOMMENDATION:

That your Board review, modify if necessary, and approve the attached minutes.

REGULAR MEETING OF THE SACRAMENTO EMPLOYMENT AND TRAINING AGENCY GOVERNING BOARD

Minutes/Synopsis (The minutes reflect the actual progression of the meeting.)

Meeting Held Electronically

Thursday, October 1, 2020 10:00 a.m.

I. <u>Call to Order</u>

Mr. Nottoli called the meeting to order at 10:03 a.m. The roll was called and a quorum was confirmed.

Members Present:

Sophia Scherman, Vice Chair, Public Representative Larry Carr, Councilmember, City of Sacramento Patrick Kennedy, Member, Board of Supervisors Don Nottoli, Chair; Member, Board of Supervisors

Member Absent:

Jay Schenirer, Councilmember, City of Sacramento

IV. Information Items

- A. Fiscal Monitoring Reports: No questions.
- B. Employer Success Stories and Activity Report: No questions.
- C. Dislocated Worker Update: Mr. Nottoli stated that the airlines may be laying a lot of people off. Mr. William Walker stated that he had conversations with Delta and they were expecting a huge layoff. The impact will be mostly in the Bay Area and Los Angeles with a ripple effect in Sacramento. Mr. Thatch stated that American and United Airlines are furloughing people today.
- D. Unemployment Update/Press Release from the Employment Development Department: No report.
- E. Head Start Reports: Ms. Denise Lee reported that staff received guidance from the California Department of Education that if programs want to be reimbursed for remote teaching, certain documentation must be provided. SETA submitted the documents and received verbal indication that we are in good standing; we are hoping to receive reimbursement from July 1. That changed our approach for dealing with furloughs. We received an e-mail from the Office of Head Start extending benefits and salary to September 30; staff that do not have identified work, i.e., cook/drivers, would begin their furloughs October 1; when we return, those staff will be brought back.

Staff recently had a kickoff event; it was a drive-through pickup with supplies for home, measure-me kits, and surprise-me kits provided. There is instruction on how to use the measurement supplies. Families are getting an opportunity to learn about child development. New supplies and materials are provided each week.

Families are also provided meals. We are doing meal boxes for five days a week with breakfast, lunch and a snack; this is replenished each week when parents pick up their supply boxes. Staff is encouraging parents to come to us now knowing that they will be guaranteed a place in Head Start when in-class services resume.

Ms. Scherman asked if there were families having issues with picking up their food boxes? Ms. Lee replied that staff is not really sure but staff will be sending out a survey to see if the deployment is working. Families also have an option to have in-home delivery to certain families. We are currently doing the distribution at Hub locations.

II. Consent Items

- A. Approval of Minutes of the September 3, 2020 Regular Board Meeting
- B. Approval of Claims and Warrants
- C. Approval of Retiree Medical Insurance Subsidy for Calendar Year 2021
- D. Approval of Youth Committee Appointments
- E. Approval of the SETA Head Start and Early Head Start Health/Safety and Governance/Leadership/Oversight Screener Summary Reports

The items were reviewed. Mr. Thatch stated that regarding Item II-D, this is an agreement with the Sacramento Works Board; this is basically a concurrence item.

Moved/Carr, second/Kennedy, to approve the consent items as follows:

- A. Approve the September 3, 2020 minutes.
- B. Approve the claims and warrants for the period 8/26/2020 through 9/23/2020.
- C. Approve Option A for Retiree Medical Insurance Subsidy for the next calendar year effective January 1, 2021.
- D. Approve the appointment of Mr. Gary King and Mr. Michael Laharty to the Sacramento Works Youth Committee.
- E. Approve the submission of the Head Start/Early Head Start Health and Safety Screener and the Governance, Leadership and Oversight Screener results and certifications.

Roll call vote:

Aye: 4 (Carr, Kennedy, Nottoli, Scherman)

Nay: 0

Abstentions: 0

Absent: 1 (Schenirer)

III. Action Items

A. **GENERAL ADMINISTRATION/SETA:** None

B. WORKFORCE DEVELOPMENT DEPARTMENT

Refugee Services: None.

Community Services Block Grant: None.

One Stop Services

1. Approval to Transfer Workforce Innovation and Opportunity Act (WIOA)
Dislocated Worker Funds to Adult Funds, Program Year (PY) 2020-21, and
Authorize Staff to Submit a Request to the State of California, Employment
Development Department

Ms. O'Camb reviewed this house-keeping item. We traditionally transfer dislocated worker funds to adult funds. This item requests transferring up to 80% to the adult funds in the amount of \$2.3 million. Transferring affords greater flexibility.

Moved/Scherman, second/Carr, to approve the transfer of up to 80 percent (\$2,346,181) in WIOA Dislocated Worker formula funds to the WIOA Adult formula funding stream for PY 2020-21, and authorize staff to submit a request to the State of California, EDD.

Roll call vote:

Aye: 4 (Carr, Kennedy, Nottoli, Scherman)

Nay: 0

Abstentions: 0

Absent: 1 (Schenirer)

C. CHILDREN AND FAMILY SERVICES

 Approval to Submit a Request to Carry Over Funds from Program Year 2019-2020 to Program Year 2020-2021 for the Early Head Start-Child Care Partnership Program

Ms. Lee offered to answer questions; this request is to use underspent funds in a variety of ways.

Moved/Scherman, second/Kennedy, to approve the submission of a carryover request for Program Year 2019-2020, from the Early Head Start—Child Care Partnership program Basic, Training and Technical Assistance and CARES Act/COVID19 funds in the amount of **\$169,790**.

Roll call vote:

Aye: 4 (Carr, Kennedy, Nottoli, Scherman)

Nay: 0

Abstentions: 0

Absent: 1 (Schenirer)

V. Reports to the Board

- A. Chair: No report.
- B. Executive Director: Ms. Kossick reminded the board of the special meeting scheduled for October 29 to approve the CSBG CARES Act funding. The Community Action Board will take action on October 26, and programs are scheduled to begin November 2.
- C. Deputy Directors: No report.
- D. Counsel: No report.
- E. Members of the Board: No report.
- F. Public: No comments.
- VI. Adjournment: The meeting was adjourned at 10:27 a.m.

ITEM II-B - CONSENT

APPROVAL OF CLAIMS AND WARRANTS

BACKGROUND:

Kathy Kossick, Executive Director, has reviewed the claims for the period 9/24/2020 through 10/28/2020, and all expenses appear to be appropriate.

RECOMMENDATION:

Approve the claims and warrants for the period 9/24/2020 through 10/28/2020.

ITEM III-A - 1 - ACTION

REAPPOINTMENT OF THE PUBLIC REPRESENTATIVE MEMBER TO THE SETA GOVERNING BOARD

BACKGROUND:

Under the provisions of the Joint Exercise of Powers Agreement forming SETA, the Sacramento City Council and the Board of Supervisors jointly appoint the public representative of the Governing Board in November of even-numbered years. In the past, an individual has been selected by the members of the SETA Governing Board who have then sought confirmation of the appointment from the City Council and Board of Supervisors.

Ms. Sophia Scherman was selected through this process in January, 1999 to serve the two-year term that expired in November, 2000. Her term was extended to November, 2002, and has been extended every two years to this year. Ms. Scherman has indicated a willingness and desire to continue serving on the SETA Governing Board. A letter to the City Council and Board of Supervisors recommending this reappointment will be forwarded under separate cover.

RECOMMENDATION:

Approve the reappointment of Ms. Sophia Scherman as a public representative to the SETA Governing Board for the current term ending in November, 2022 and forward this nomination for approval to the City Council and Board of Supervisors.

ITEM III-A - 2 - ACTION

ELECTION OF OFFICERS OF THE SACRAMENTO EMPLOYMENT AND TRAINING AGENCY GOVERNING BOARD

BACKGROUND:

As stipulated by the Joint Powers Agreement, "the Governing Board shall select a chairperson and vice-chairperson from among its members for one-year terms." The chair alternates among the City, County and Public Representative.

RECOMMENDATION:

That the Board nominate and elect officers for a one-year term to begin on November 6, 2020.

ITEM III-A – 3 - ACTION

APPROVAL TO PURCHASE AGENCY INSURANCE FOR GENERAL LIABILITY, VEHICLE LIABILITY, UMBRELLA LIABILITY, PROPERTY, CRIME, INLAND MARINE, PROFESSIONAL LIABILITY, EMPLOYEE BENEFITS, SEXUAL/PHYSICAL ABUSE, DIRECTORS AND OFFICER'S LIABILITY, EMPLOYMENT PRACTICES LIABILITY, PARTICIPANT ACCIDENT, FLOOD, AND CYBER

BACKGROUND:

The Agency's insurance policies for general liability, vehicle liability, umbrella liability, property, crime, inland marine, professional liability, employee benefits, sexual/physical abuse, directors and officer's liability, employment practices liability, participant accident, flood, and cyber expire December 1, 2020.

SETA's broker, Arthur J. Gallagher & Co., is currently exploring various markets to secure the necessary coverage and will present an oral report at the meeting.

If final quotes are not available at the November 5, 2020 meeting, the Board may delegate procurement authority to the Executive Director.

RECOMMENDATION;

Hear the oral report and take appropriate action.

PRESENTER: D'et Saurbourne

ITEM III-A – 4 - ACTION

APPROVAL TO ACCEPT SENATE BILL ONE (SB1) FUNDS FROM GOLDEN
SIERRA JOB TRAINING AGENCY AND AUTHORIZE THE EXECUTIVE DIRECTOR
TO EXECUTE THE FUNDING AGREEMENT, MODIFICATIONS, OR OTHER
DOCUMENTS REQUIRED BY THE FUNDING SOURCE

BACKGROUND:

Under the Road Repair and Accountability Act of 2017 (Senate Bill 1), the California Workforce Development Board (CWDB) received \$25 million in State General Funds to establish a pre-apprenticeship training program. In November 2019, the CWDB released up to \$14 million of these funds through a Request for Applications for regional pre-apprenticeship training partnerships that systemically connect disadvantaged workers and communities to long-term careers through state-approved apprenticeships.

In March 2020, the Golden Sierra Job Training Agency submitted a regional application to the California Workforce Development Board (CWDB) on behalf of the Capital Region. The Region was awarded \$1.5 million to support the National Building Trades' Multi Craft Course Curriculum (MC3) Pre-Apprenticeship Training for the Construction Industry.

SETA in partnership with the Sacramento Sierra Building and Construction Trades Council (SSBCTC) has been awarded \$680,500 to serve 100 individuals seeking employment in the Construction Industry as Apprentices.

The objective is to prepare women, racial/ethnic minorities, justice involved, disadvantaged youth and adults, veterans and other underrepresented subgroups for high quality career opportunities.

By participating in the Multi Craft Course Curriculum (MC3) Pre-Apprenticeship Training, individuals will earn an industry-valued credential which will lead to acceptance into a state-approved Apprenticeship program or direct employment in the clean energy/building trades industries.

RECOMMENDATION:

Approve the acceptance of \$680,500 in SB1 funds, and authorize the Executive Director to execute the funding agreement, any modifications, or other documents required by the funding source.

PRESENTER: Roy Kim

ITEM III-B – 1 - ACTION

APPROVAL TO SUBMIT AN APPLICATION TO THE CALIFORNIA WORKFORCE DEVELOPMENT BOARD FOR WORKFORCE INNOVATION AND OPPORTUNITY ACT(WIOA), REGIONAL PLAN IMPLEMENTATION/SLINGSHOT 4.0 FUNDS, AND AUTHORIZE THE EXECUTIVE DIRECTOR TO EXECUTE THE FUNDING AGREEMENT, MODIFICATIONS, AND ANY OTHER DOCUMENTS REQUIRED BY THE FUNDING SOURCE

BACKGROUND:

In August 2017, the California Workforce Development Board (CWDB) approved the Capital Region's WIOA Plan, designating SETA as the lead workforce development area for the Capital Region. In December 2017, the CWDB awarded Regional Plan Implementation funds to implement activities that supported the following three regional plan priority goals for the Capital Region:

- 1) Alignment of partners (WIOA, Strong Workforce, Align Capital Region, Adult Education) to ensure alignment of resources and building on the strengths of the partners to build a regional workforce system.
- 2) Ensure business leadership in priority sector initiatives (healthcare, construction, agriculture, etc.) by focusing on employer engagement and leadership.
- 3) Identifying and implementing administrative efficiencies and system alignment.

In April 2019 and April 2020, the CWDB awarded additional rounds of Regional Plan Implementation funds to continue to implement new activities that support the regional plan priority goals.

In October 2020, the CWDB released a Request for Applications for a fourth round of Regional Plan Implementation funds for regional initiatives that build upon, scale, or expand previous regional initiatives. In addition, applicants must include the costs of a Regional Organizer in their application.

In response, staff of the Capital Region's local workforce boards (SETA/Sacramento Works, Golden Sierra, North Central Counties, and Yolo) are preparing an application requesting up to \$500,000 over a 18-month project duration that may include the following:

- 1. Regional Organizer to act as the liaison between local workforce boards, the CWDB, and regional partners. This includes coordinating regional initiatives with labor, industry, education, economic development, community and other leaders that encourage regional alignment and enhance regional communication.
- 2. Development of plans to implement the goals established in the four-year regional plan.
- Systems change initiatives focusing on race, equity, high road economy and COVID-19 response.

<u>ITEM III-B - 1 - ACTION</u> (continued)

Page 2

4. Other regional initiatives that foster demand-driven skill attainment, enable upward mobility for populations with barriers to employment, and/or align, coordinate, and integrate programs and services.

Applications are due to the State by December 4, 2020. Staff will be available to answer questions.

RECOMMENDATION:

Approve the submission of an application up to \$500,000 to the CWDB for WIOA Regional Plan Implementation Slingshot 4.0 funds; and authorize the Executive Director to execute the funding agreement, modifications, and any other documents required by the funding source.

PRESENTER: Roy Kim

ITEM III-C – 1 – ACTION

APPROVAL OF SELECTED PROPOSER FOR WAREHOUSE/WORKSHOP/OFFICE SPACE AND DELEGATION OF AUTHORITY TO THE EXECUTIVE DIRECTOR TO FINALIZE AND EXECUTE THE LEASE AGREEMENT

BACKGROUND:

On August 6, 2020, this board approved the release of a Request for Proposals (RFP) for Warehouse/Workshop and Office space in the general area bound by Main Avenue and Del Paso Road on the north; North B and Route 160 on the south; Interstate 5 on the west; and Raley Boulevard/Business 80 on the east. The RFP was released on August 6, 2020. SETA received three (3) proposals by the due date of August 21, 2020.

| Company | Location | Square Footage |
|--|------------------------------|-------------------|
| R&M Diodati Family Limited Partnership | 201 Harris Avenue, Suite 1-9 | 21,265 |
| SES Investments | 3810 Rosin Court | 21,374 |
| Pell Street Properties. LP, a CA limited partnership | 4350 Pell Drive | 21,674 |

Staff, legal counsel, and SETA's broker of record, Cornish & Carey Commercial dba Newmark Cornish & Carey, have reviewed the proposals and negotiated with two preferred proposers, SES Investments and Pell Street Properties. Both proposers agreed to a counter proposal from SETA with the same terms and conditions. With price, terms and conditions being equal, staff decided to continue broker negotiations with SES Investments for the following reasons: it is a complete build out of new space since it is currently an empty warehouse; proximity to the SETA's main office; proximity to freeway access; congruent/alike businesses located in the business park; proximity to other amenities and a gas station.

Staff is seeking approval to execute a new lease agreement with SES Investments for 3810 Rosin Court for an initial term of ten (10) years with two options to renew for up to five (5) additional years each. Monthly rent will begin at \$.85 per square foot. Each August 1st following the initial twelve months of the term, the rent shall increase annually by a percentage cost-of-living adjustment which SETA receives from the federal government as a provider of Head Start services.

RECOMMENDATION:

Approve the selection of SES Investments as the preferred proposer for the Warehouse/Workshop and Office space and delegate to the Executive Director authority to finalize and execute a lease consistent with this item, subject to review and approval of SETA's legal counsel.

ITEM III-C - 2 – ACTION

APPROVAL TO SUBMIT ANNUAL REFUNDING APPLICATION FOR FOR FISCAL YEAR 2021-22 TO THE CALIFORNIA DEPARTMENT OF EDUCATION

BACKGROUND:

This agenda item provides an opportunity for the Governing Board to approve the submission of the annual refunding application to the California Department of Education (CDE)/Early Learning and Care Division with a maximum reimbursement amount of approximately \$7.3 million for fiscal year 2021-2022. These funds will provide services to 271 infants/toddlers and 500 preschoolers in full-day and part-day, full-year child development programs at the centers listed below. There are no proposed changes from program year 2020-21.

| Center Name (# of children) | | | | | | |
|---|--|-------------------|--|--|--|--|
| CCTR - | CCTR – General Child Care – Infants/Toddlers | | | | | |
| 16 th Avenue (26) | Elkhorn (16) | Mather (15) | | | | |
| Alder Grove IT (16) | Freedom Park (16) | Norma Johnson (8) | | | | |
| American Legion (16) | Hillsdale (8) | Northview (8) | | | | |
| Bret Harte (8) | Hiram Johnson (24) | Phoenix Park (8) | | | | |
| Capital City (16) | Hopkins Park (6) | Sharon Neese (24) | | | | |
| CP Huntington (8) | Job Corps (24) | | | | | |
| Crossroad Gardens (16) Marina Vista (8) | | | | | | |
| CSPI | P – State Preschool – Presch | hoolers | | | | |
| 16 th Avenue (40) | Freeport (20) | North Avenue (20) | | | | |
| Bret Harte (20) | Hillsdale (40) | Northview (20) | | | | |
| Capital City (20) | Job Corps (20) | Phoenix Park (20) | | | | |
| CP Huntington (20) | LaVerne Stewart (20) | Sharon Neese (40) | | | | |
| Crossroad Gardens (40) | Marina Vista (60) | | | | | |
| Elkhorn (20) | Mather (20) | | | | | |
| Freedom Park (40) Norma Johnson (20) | | | | | | |

Deputy Director Denise Lee will be available to answer questions.

RECOMMENDATION:

Approve the submission of the application for continued funding for fiscal year 2021-2022 to the California Department of Education/ELCD with a maximum reimbursement amount of approximately \$7.3 million.

ITEM IV-A- INFORMATION FISCAL MONITORING REPORTS

Attached for your information are copies of the latest fiscal monitoring reports.

Staff will be available to answer questions.

PRESENTER: D'et Saurbourne

MEMORANDUM

TO: Ms. Stephanie Nguyen DATE: October 5, 2020

FROM: Tracey Anderson, SETA Fiscal Monitor

RE: Desk Fiscal Monitoring of Asian Resources, Inc.

| PROGRAM | ACTIVITY | FUNDING | CONTRACT | PERIOD |
|----------------|-----------------|----------------|-----------------|-------------------|
| | | | PERIOD | COVERE D |
| WIOA | Adult | \$222,400 | 7/1/19-6/30/20 | 10/1/19-6/30/2020 |
| WIOA | \mathbf{DW} | \$55,600 | 7/1/19-6/30/20 | 10/1/19-6/30/2020 |
| WIOA | OSY | \$161,946 | 7/1/19-6/30/20 | 10/1/19-6/30/2020 |

Monitoring Purpose: Initial Follow-up Special Final X

Date of review: 9/18, 9/22, 9/25, 9/30, 10/2

| | AREAS EXAMINED | | COMMENTS RECOMMENDATIONS |
|----|---------------------------------|--------|-----------------------------|
| | | YES NO | YES NO |
| 1 | Accounting Systems/Records | X | |
| 2 | Internal Control | X | |
| 3 | Bank Reconciliation's | X | |
| 4 | Disbursement Control | X | |
| 5 | Staff Payroll/Files | X | |
| 6 | Fringe Benefits | X | |
| 7 | Participant Payroll | X | |
| 8 | OJT-Contracts/Files/Payment | X | |
| 9 | Indirect Cost Allocation | N/A | |
| 10 | Adherence to Budget | X | |
| 11 | In-Kind Contribution | N/A | |
| 12 | Equipment Records | N/A | |

Memorandum Fiscal Monitoring Findings Page 2

Program Operator: Asian Resources, Inc.

Findings and General Observations:

1) We have reviewed the WIOA program from October 1, 2019 to June 30, 2020. The costs reported for these programs have been traced to the subgrantee's records. The records were verified and appear to be in order.

Recommendations for Corrective Action:

None

cc: Kathy Kossick Governing Board

MEMORANDUM

TO: Ms. Rachel Wickland DATE: September 17, 2020

FROM: Tracey Anderson, SETA Fiscal Monitor

RE: On-Site Fiscal Monitoring of Goodwill Industries of Sacramento Valley & Northern Nevada, Inc.

 $\begin{array}{c|ccccc} \underline{PROGRAM} & \underline{ACTIVITY} & \underline{FUNDING} & \underline{CONTRACT} & \underline{PERIOD} \\ \hline WIOA & OSY & \$146,039 & 7/1/19-6/30/2020 & 7/1/19-6/30/2020 \end{array}$

Monitoring Purpose: Initial Follow-up Special Final X

Date of review: 9/4/2020, 9/7, 9/10, 9/14, 9/17

| | AREAS EXAMINED | SATISFACTORY YES NO | COMMENTS RECOMMENDATIONS YES NO |
|----|---------------------------------|------------------------|---------------------------------|
| 1 | Accounting Systems/Records | X | |
| 2 | Internal Control | X | |
| 3 | Bank Reconciliation's | X | |
| 4 | Disbursement Control | X | |
| 5 | Staff Payroll/Files | X | |
| 6 | Fringe Benefits | X | |
| 7 | Participant Payroll | X | |
| 8 | OJT-Contracts/Files/Payment | X | |
| 9 | Indirect Cost Allocation | N/A | |
| 10 | Adherence to Budget | X | |
| 11 | In-Kind Contribution | N/A | |
| 12 | Equipment Records | N/A | |

Memorandum Fiscal Monitoring Findings Page 2

Program Operator: Goodwill Industries of Sacramento Valley & Northern Nevada, Inc.

Findings and General Observations:

1) We have reviewed the WIOA Out-of-School Youth program from July 1, 2019 to June 30, 2020. The costs reported for this program have been traced to the subgrantee's records. The records were verified and appear to be in order.

Recommendations for Corrective Action:

None

cc: Kathy Kossick Governing Board

MEMORANDUM

TO: Mr. Jim Walters DATE: September 1, 2020

FROM: Tracey Anderson, SETA Fiscal Monitor

RE: Fiscal Monitoring Desk Review of San Juan U. S. D.

| PROGRAM | ACTIVITY | FUNDING | CONTRACT | PERIOD |
|-------------------|-----------------|----------------|------------------|------------------|
| | | | PERIOD | COVERED |
| Head Start | Basic & COLA | \$5,422,802 | 8/1/19-7/31/2020 | 8/1/19-3/31/2020 |
| Head Start | T & TA | \$33,400 | 8/1/19-7/31/2020 | 8/1/19-3/31/2020 |
| Early HS | Basic & COLA | \$1,837,036 | 8/1/19-7/31/2020 | 8/1/19-3/31/2020 |
| Early HS | T & TA | \$30,912 | 8/1/19-7/31/2020 | 8/1/19-3/31/2020 |
| Duration | | \$731,620 | 8/1/19-7/31/2020 | 8/1/19-3/31/2020 |

Monitoring Purpose: Initial X Follow Up Special Final

Date of Review: 6/24, 7/6, 7/15, 7/24, 8/4, 8/11, 8/20, 8/24

| | AREAS EXAMINED | SATISFA YES | CTORY NO | COMMI RECOMMEN YES | |
|----|---------------------------|----------------|-------------|--------------------------|--|
| 1 | Accounting Systems/Record | ls X | | | |
| 2 | Internal Control | X | | | |
| 3 | Bank Reconciliation | N/A | | | |
| 4 | Disbursement Control | X | | | |
| 5 | Staff Payroll/Files | X | | | |
| 6 | Fringe Benefits | X | | | |
| 7 | Participant Payroll | N/A | | | |
| 8 | Program Improvement | N/A | | | |
| 9 | Indirect Cost Allocation | X | | | |
| 10 | Adherence to Budget | X | | | |
| 11 | In-Kind Contribution | X | | | |
| 12 | Equipment Records | N/A | | | |

Memorandum Fiscal Monitoring Findings Page 2

Program Operator: San Juan Unified School District

Findings and General Observations:

1) The total costs as reported to SETA from August 1, 2019 to March 31, 2020 for the Head Start and Early Head Start programs have been traced to the delegate agency's records. The records were verified and appeared to be in order.

Recommendations for Corrective Action:

None

cc: Kathy Kossick Governing Board Policy Council

ITEM IV-B – INFORMATION

EMPLOYER SUCCESS STORIES AND ACTIVITY REPORT

BACKGROUND:

Staff at Sacramento Works Career Centers and internal Employer Services staff work with local employers to recruit qualified employees. Attached is a listing of employers recently assisted.

Mr. William Walker will be available to answer questions.

PRESENTER: William Walker

| CRITICAL CLUSTER | JOBS | # of Positions |
|---------------------------------------|--|---|
| =Education and name and communication | Knowledge Creation; 5=Food and Agricu cation Technology; 8=Life Sciences; 9=No | lture; 6=Health |
| 7 | Communications Bureau Manager | 1 |
| 10 | Dispatcher | 2 |
| 10 | Police Officer - Entry Level | 1 |
| 9 | Animal Control Officer II | 1 |
| 9 | Aquatics Specialist | 1 |
| 9 | Assistant Pool Manager | 1 |
| 9 | Camp Caretaker | 1 |
| 9 | Camp Program Director | 1 |
| 9 | Contracts and Compliance Specialist | 1 |
| 9 | Crew Leader, Landscape and Learning | 1 |
| 9 | Cultural and Creative Economy Manager | 1 |
| 9 | Dispatcher II | 1 |
| 9 | Environment Health & Safety Officer | 1 |
| 10 | Fleet Service Coordinator | 1 |
| 4 | Information Technology Supervisor | 1 |
| 10 | Labor Relations Officer | 1 |
| 6 | Nurse -Adaptive Recreation | 1 |
| 9 | Park Maintenance Worker II | 1 |
| 9 | Payroll Technician | 1 |
| 10 | Personnel Transaction Coordinator | 1 |
| 9 | Planning Director | 1 |
| | | 1 |
| 9 | | 2 |
| | | 1 |
| | | 2 |
| | | 1 |
| | | 1 |
| | | 1 |
| | | 2 |
| | | 1 |
| | | 1 |
| | | 1 |
| | CLUSTER CLUSTER CLUSTER CLUSTER Clustional Cluster Clu | CLUSTER CCCUpational Cluster Keys: 1=Advanced Manufacturing; 2=E=Education and Knowledge Creation; 5=Food and Agricuman and Communication Technology; 8=Life Sciences; 9=Noto Occupations 7 |

| EMPLOYER | CRITICAL CLUSTER | JOBS | # of Positions | | | |
|---|---------------------|-------------------------------------|----------------|--|--|--|
| Regional Industry/Occupational Cluster Keys: 1=Advanced Manufacturing; 2=Clean Economy;3=Construction; 4=Education and Knowledge Creation; 5=Food and Agriculture; 6=Health Services; 7=Information and Communication Technology; 8=Life Sciences; 9=Non-Critical Occupations | | | | | | |
| | 3 | Structural Maintenance Supervisor 1 | | | | |

| EMPLOYER | CRITICAL CLUSTER | JOBS | # of Positions | |
|---|-----------------------------|---|----------------|--|
| | | | | |
| Economy;3=Construction; 4=E | ducation and and Communi | ster Keys: 1=Advanced Manufacturing; 2=C Knowledge Creation; 5=Food and Agricultucation Technology; 8=Life Sciences; 9=Non- Occupations | re; 6=Health | |
| City of Sacramento | 10 | Student Trainee-Police Department | 1 | |
| , | 9 | Utility Worker | 2 | |
| Comfort Keepers | 6 | Caregiver | 10 | |
| · | 6 | CNA | 10 | |
| | 6 | Home Care Aide | 10 | |
| | 6 | Home Health Aide | 10 | |
| | 6 | Personal Care Aide | 10 | |
| Cosumnes Community Service District | 9 | Fire Chief | 1 | |
| Habitat for Humanity of Greater Sacramento | 10 | Homeowner Services Manager | 1 | |
| Health Advocates | 9 | Coordinator / Sacramento | 1 | |
| HealthNow Administrative Services | 6 | Customer Service Representative 1 | 4 | |
| Leadstart Security Inc. | 9 | Customer Facing Armed Security | 1 | |
| | 9 | Mobile Patrol Officer | 1 | |
| | 9 | Unarmed Security Guard | 1 | |
| Los Rios Community College District | 7 | Certified Nursing Assistant Adjunct Professor | 1 | |
| | 4 | History Assistant Professor | 1 | |
| | 7 | Information Technology Technical Services | 1 | |
| | 6 | Medical-Surgical Nursing Assistant Professor | 1 | |
| | 4 | Special Projects Beacon Supplemental Instructions Leader | 1 | |
| | 7 | Vice President, Instruction | 1 | |
| Mark Seeding Services & Erosion Control Tech | 3 | Erosion Control Applicator | 2 | |
| Options In Supported Living, LLC | 10 | Personal Support Staff | 5 | |
| Remetronix | 9 | Customer Service Engineer | 1 | |
| | 9 | Warehouse Technician | 1 | |
| Sacramento LGBT Community | 6 | Assistant Director of Health Services | 1 | |
| Center | 9 | Housing Navigator | 1 | |
| The Panther Group | 9 | Bilingual Customer Service Representative | 50 | |

| EMPLOYER | CRITICAL CLUSTER | JOBS | # of Positions |
|-------------------------|---------------------|--|--------------------|
| Economy;3=Construction; | 4=Education an | uster Keys: 1=Advanced Manufacturing d Knowledge Creation; 5=Food and Agr lication Technology; 8=Life Sciences; 9 Occupations | iculture; 6=Health |
| USCB, Inc. | 9 | Representative I, Customer Service | 1 |
| Utiliquest, LLC | 9 | Utility Line Locater | 5 |
| Walgreens DC | 9 | Warehouse Worker | 70 |
| Westcoast Car Audio | 9 | 12 Volt Trainee | 2 |
| | 9 | Window Tinting Trainee | 2 |
| Total | | | 247 |

ITEM IV-C- INFORMATION

DISLOCATED WORKER UPDATE

BACKGROUND:

Attached is a copy of the most current dislocated worker updates. Staff will be available to answer questions.

PRESENTER: William Walker

Dislocated Worker Information PY 2020/2021

The following is an update of information as of October 23, 2020

| EMPLOYER | SECTOR/INDUSTRY | DATE OF LAYOFF | STATUS | NO. OF AFFECTED WORKER | REGION/ LOCATION | Contacted | COVID-19 Related |
|---|-----------------|----------------|-----------|------------------------------|--------------------|-----------|---------------------|
| Triwest Healthcare Alliance 2995 Prospect Park Drive, Suite 200 Rancho Cordova, CA 95670 | Healthcare | 7/1/2020 | Permanent | 52 | Rancho Cordova, CA | Yes | Y |
| King's Casino Management Corporation 6508 Antelope Rd. Citrus Heights, CA 95621 | Gambling | 7/1/2020 | Temporary | 319 | Citrus Heights, CA | Yes | Y |
| Parkwest Casino Cordova 2801 Prospect Park Dr. Rancho Cordova, CA 95670 | Gambling | 7/2/2020 | Temporary | 99 | Rancho Cordova, CA | Yes | Y |
| Parkwest Casino Lotus 6100 Stockton Blvd. Sacramento, CA 95824 | Gambling | 7/2/2020 | Temporary | 167 | Sacramento, CA | Yes | Y |
| Axcess Financial Sacramento, CA | Financial | 7/1/2020 | Permanent | 7 | Sacramento, CA | Yes | N |
| Philz Coffee Inc. 1725 R Street Sacramento, CA 95811 | Restaurant | 7/10/2020 | Permanent | 2 | Sacramento, CA | Yes | Y |
| LIFETIME 110 Serpa Way Folsom, CA 95630 | Health/Fitness | 7/14/2020 | Temporary | 28 | Folsom, CA | Yes | Y |
| Paradies Shops, LLC 6900 Airport Blvd. Sacramento, CA 95837 | Retail | 7/16/2020 | Temporary | 40 | Sacramento, CA | Yes | Y |
| Torrid Sacramento County | Retail | 7/20/2020 | Temporary | 13 | Sacramento, CA | Yes | Y |
| PT Gaming, LLC dba Capitol Casino 411 N.16th St. Sacramento, CA 95811 | Gambling | 7/16/2020 | Permanent | 43 | Sacramento, CA | Yes | Y |
| Goodwill Industries of Sacramento Valley and Northern Nevada, Inc. Sacramento County, CA | Retail | 7/22/2020 | Permanent | 178 | Sacramento, CA | Yes | Y |
| Hawaiian Airlines 6900 Airport Blvd. Sacramento, CA 95837 | Transportation | 7/29/2020 | Temporary | 2 | Sacramento, CA | No | Y |
| Adesa, Inc. dba Adesa Brasher's 233 Blacktop Rd. Rio Linda, CA 95673 | Retail | 8/1/2020 | Permanent | 113 | Sacramento, CA | Yes | Y |
| Embassy Suites by Hilton 100 Capitol Mall Sacramento, CA 95814 | Hospitality | 8/7/2020 | Temporary | 46 | Sacramento, CA | Yes | Y |
| Champs Store 14539 1689 Arden Way Sacramento, CA 95815 | Retail | 8/7/2020 | Temporary | 47 | Sacramento, CA | Yes | Y |

Dislocated Worker Information PY 2020/2021

The following is an update of information as of October 23, 2020

| EMPLOYER | SECTOR/INDUSTRY | DATE OF LAYOFF | STATUS | NO. OF AFFECTED WORKER | REGION/ LOCATION | Contacted | COVID-19 Related |
|--|------------------|----------------|-----------|------------------------------|------------------|-----------|---------------------|
| Knighted Ventures, LLC 6010 Stockton Blvd. Sacramento, CA 95824 | Gambling | 8/15/2020 | Temporary | 57 | Sacramento, CA | Yes | Y |
| Aramark Sacramento, CA | Uniform Services | 8/13/2020 | Permanent | 91 | Sacramento, CA | Yes | Y |
| Hertz 6327 Aviation Dr. Sacramento, CA 95837 | Retail | 8/17/2020 | Permanent | 63 | Sacramento, CA | Yes | Y |
| The Niello Company All Dealer in Sacramento County Sacramento, CA | Retail | 8/18/2020 | Temporary | 139 | Sacramento, CA | Yes | Y |
| Decore-ative Specialties, Inc 10481 E. Stockton Blvd. Elk Grove, CA 95624 | Retail | 8/21/2020 | Permanent | 133 | Elk Grove, CA | Yes | Y |
| Food Source-Raley's 430 Elkhorn Blvd. Rio Linda, CA 95673 | Retail | 8/25/2020 | Permanent | 53 | Sacramento, CA | Yes | Y |
| Food Source-Raley's 3547 Bradshaw Rd. Sacramento, CA 95827 | Retail | 8/25/2020 | Permanent | 48 | Sacramento, CA | Yes | Y |
| Pier 1 Imports 7440 Laguna Blvd Elk Grove, CA 95758 | Retail | 8/31/2020 | Permanent | 12 | Elk Grove, CA | Yes | Y |
| Pier 1 Imports 2775 E. Bidwell Folsom, CA 95630 | Retail | 8/31/2020 | Permanent | 12 | Folsom, CA | Yes | Y |
| Pier 1 Imports 1874 Arden Way Sacramento, CA 95815 | Retail | 8/31/2020 | Permanent | 12 | Sacramento, CA | Yes | Y |
| Coca Cola Company 826 National Dr. Ste 200 Sacramento, CA 95834 | Distribution | 8/31/2020 | Permanent | 17 | Sacramento, CA | Yes | Y |
| Taste, Inc. 6900 Airport Blvd. Sacramento, CA 95837 | Restaurant | 9/1/2020 | Temporary | 8 | Sacramento, CA | Yes | Y |
| Nordstrom 1651 Arden Way Sacramento, CA | Retail | 9/10/2020 | Permanent | 296 | Sacramento, CA | Yes | Y |
| Crescent Resorts & Hotel, LLC dba Residence Inn 112115th St. Sacramento, CA 95814 | Hospitality | 9/23/2020 | Permanent | 30 | Sacramento, CA | Yes | Y |
| SSP America 6900 Airport Blvd. Sacramento, CA 95837 | Restaurant | 9/27/2020 | Temporary | 171 | Sacramento, CA | Yes | N |

Dislocated Worker Information PY 2020/2021

The following is an update of information as of October 23, 2020

| EMPLOYER | SECTOR/INDUSTRY | DATE OF LAYOFF | STATUS | NO. OF AFFECTED WORKER | REGION/ LOCATION | Contacted | COVID-19 Related |
|--|--------------------|----------------|-----------|------------------------------|--------------------|-----------|---------------------|
| P.F. Chang's China Bistro 1530 J St. Sacramento, CA 95814 | Restaurant | 9/17/2020 | Permanent | 75 | Sacramento, CA | Yes | Y |
| WASH Laundry Systems, LLC 8130-40 37th Avenue Sacramento, CA 95824 | Commercial Laundry | 9/30/2020 | Permanent | 1 | Sacramento, Ca | Yes | Y |
| Phillips Image Guided Therapy Corporation 2870 Kilgore Rd. Rancho Cordova, CA 95670 | Medical | 9/30/2020 | Permanent | 120 | Rancho Cordova, CA | Yes | N |
| Deja Vu Showgirls-Sacramento, LLC 11252 Trade Center Dr. Rancho Cordova, CA 95742 | Entertainment | 9/30/2020 | Permanent | 90 | Rancho Cordova, CA | Pending | Y |
| Coit Cleaning and Restoration 3499 Business Dr. Sacramento, CA 95820 | Cleaning | 10/6/2020 | Temporary | 6 | Sacramento, CA | Yes | Y |
| HMS Host 6850 Airport Blvd Ste 28 Sacramento, CA 95837 | Hospitality | 10/15/2020 | Permanent | 78 | Sacramento, CA | Pending | Y |
| Hyatt Regency Hotel 1209 L Street Sacramento, CA 95814 | Hospitality | 10/20/2020 | Permanent | 203 | Sacramento, CA | Yes | Y |
| Liquid-box Corporation 5000 Warehouse Way Sacramento, CA 95826 | Packaging | 11/2/2020 | Permanent | 22 | Sacramento, CA | Yes | N |
| Spare Time Sports Club 2450 Natomas Park Dr. Sacramento, CA 95833 | Health/Fitness | 11/5/2020 | Permanent | 89 | Sacramento, CA | Pending | Y |
| Kaiser Permanente Sacramento, CA | Medical | 11/30/2020 | Permanent | 7 | Sacramento, CA | Pending | N |
| McClatchy Company, LLC 2100 Q St. Sacramento, CA 95816 | Publishing | 12/27/2020 | Permanent | 199 | Sacramento, CA | Yes | N |
| TOTAL | | | | 3,188 | | | |

ITEM IV-D - INFORMATION

UNEMPLOYMENT UPDATE/PRESS RELEASE FROM THE EMPLOYMENT DEVELOPMENT DEPARTMENT

BACKGROUND:

The unemployment rate for Sacramento County for the month of September was 8.9%.

Attached is a copy of a press release from the Employment Development Department breaking down the job losses and job creations for the regional area.

Staff will be available to answer questions.

PRESENTER: Roy Kim

State of California October 16, 2020

EMPLOYMENT DEVELOPMENT DEPARTMENT Labor Market Information Division 2901 50th Street Sacramento, CA 95817

SACRAMENTO—ROSEVILLE—ARDEN-ARCADE METROPOLITAN STATISTICAL AREA (MSA)

Contact: Cara Welch

(916) 227-0298

(EL DORADO, PLACER, SACRAMENTO, AND YOLO COUNTIES)

<u>Sacramento region gains 4,600 jobs over the month; down 79,300 over the year</u>

The unemployment rate in the Sacramento--Roseville--Arden-Arcade MSA was 8.9 percent in September 2020, down from a revised 9.0 percent in August 2020, and above the year-ago estimate of 3.1 percent. This compares with an unadjusted unemployment rate of 10.8 percent for California and 7.7 percent for the nation during the same period. The unemployment rate was 7.5 percent in El Dorado County, 7.1 percent in Placer County, 9.8 percent in Sacramento County, and 7.1 percent in Yolo County.

Between August 2020 and September 2020, combined employment in the counties of El Dorado, Placer, Sacramento, and Yolo increased by 4,600 to total 950,500 jobs.

- Government recorded the largest month-over employment growth with an increase of 3,600 jobs. Gains in local government (up 2,400 jobs), and state government (up 1,700 jobs) offset a loss of 500 jobs in federal government.
- Education and health services reported an addition of 1,600 jobs. Healthcare and social assistance (up 1,400 jobs) accounted for 87.5 percent of the job additions.
- Trade, transportation, and utilities expanded by 900 jobs from August to September. Retail trade (up 1,000 jobs) and transportation, warehousing, and utilities (up 200 jobs) were responsible for the expansion.
- Between August and September, employment in the region declined in farm (down 700 jobs), financial activities (down 500 jobs), other services (down 400 jobs), information (down 100 jobs), and construction (down 100 jobs).

Between September 2019 and September 2020, total jobs in the region decreased by 79,300, or 7.7 percent.

- Leisure and hospitality led the year-over decline for the region, dropping 30,600 jobs.
 Accommodation and food services (down 22,700 jobs) was responsible for the majority of the job losses. Arts, entertainment, and recreation lost 7,900 jobs.
- Trade, transportation, and utilities fell by 12,700 jobs. Retail trade was down 7,700 jobs. Wholesale trade shed 3,500 jobs, and transportation, warehousing, and utilities cut back 1,500 jobs.
- Other services employment declined by 10,300 jobs since last September.
- Financial activities (up 1,200 jobs) was the only major industry to report year-over job growth. Finance and insurance gained 1,000 jobs. Real estate and rental and leasing picked up 200 jobs.

Gov. Board Page 32 Nov. 5, 2020

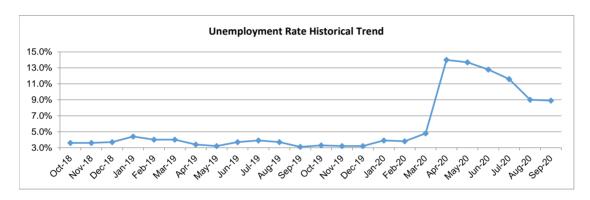
October 16, 2020

Cara Welch 916-227-0298

IMMEDIATE RELEASE

SACRAMENTO--ROSEVILLE--ARDEN-ARCADE METROPOLITAN STATISTICAL AREA (MSA) (El Dorado, Placer, Sacramento, and Yolo Counties)

The unemployment rate in the Sacramento--Roseville--Arden-Arcade MSA was 8.9 percent in September 2020, down from a revised 9.0 percent in August 2020, and above the year-ago estimate of 3.1 percent. This compares with an unadjusted unemployment rate of 10.8 percent for California and 7.7 percent for the nation during the same period. The unemployment rate was 7.5 percent in El Dorado County, 7.1 percent in Placer County, 9.8 percent in Sacramento County, and 7.1 percent in Yolo County.



| Industry | Aug-2020 | Sep-2020 | Change | | Son 2010 | Sep-2020 | Change | | |
|--------------------------|----------|----------|--------|--|-----------|----------|----------|--|--|
| Industry | Revised | Prelim | Change | | Sep-2019 | Prelim | Change | | |
| | | | | | | | | | |
| Total, All | | | | | | | | | |
| Industries | 945,900 | 950,500 | 4,600 | | 1,029,800 | 950,500 | (79,300) | | |
| Total Farm | 9,300 | 8,600 | (700) | | 9,900 | 8,600 | (1,300) | | |
| Total Nonfarm | 936,600 | 941,900 | 5,300 | | 1,019,900 | 941,900 | (78,000) | | |
| Mining, Logging, | | | | | | | | | |
| and Construction | 66,400 | 66,300 | (100) | | 72,600 | 66,300 | (6,300) | | |
| Mining and | | | | | | | | | |
| Logging | 500 | 500 | 0 | | 500 | 500 | 0 | | |
| Construction | 65,900 | 65,800 | (100) | | 72,100 | 65,800 | (6,300) | | |
| Manufacturing | 34,100 | 34,200 | 100 | | 37,300 | 34,200 | (3,100) | | |
| Trade, | | | | | | | | | |
| Transportation & | | | | | | | | | |
| Utilities | 147,600 | 148,500 | 900 | | 161,200 | 148,500 | (12,700) | | |
| Information | 10,500 | 10,400 | (100) | | 11,600 | 10,400 | (1,200) | | |
| Financial | | | | | | | | | |
| Activities | 54,100 | 53,600 | (500) | | 52,400 | 53,600 | 1,200 | | |
| Professional & | | | | | | | | | |
| Business Services | 134,100 | 134,300 | 200 | | 135,700 | 134,300 | (1,400) | | |
| Educational & | | | | | | | | | |
| Health Services | 155,100 | 156,700 | 1,600 | | 166,800 | 156,700 | (10,100) | | |
| Leisure & | | | | | | _ | | | |
| Hospitality | 77,900 | 77,900 | 0 | | 108,500 | 77,900 | (30,600) | | |
| Other Services | 25,800 | 25,400 | (400) | | 35,700 | 25,400 | (10,300) | | |
| Government | 231,000 | 234,600 | 3,600 | | 238,100 | 234,600 | (3,500) | | |

Notes: Data not adjusted for seasonality. Data may not add due to rounding Labor force data are revised month to month

October 16, 2020 Employment Development Department Labor Market Information Division (916) 262-2162

Sacramento--Roseville--Arden-Arcade MSA (El Dorado, Placer, Sacramento, and Yolo Counties)

Industry Employment & Labor Force March 2019 Benchmark

Data Not Seasonally Adjusted

| Data Not Seasonally Adjusted | | | | | | |
|--|------------------|------------------|------------------|------------------|----------------|--------------|
| | Sep 19 | Jul 20 | Aug 20 | Sep 20 | Percent | |
| | 4 404 105 | 4.005.005 | Revised | Prelim | Month | Year |
| Civilian Labor Force (1) | 1,104,400 | 1,085,200 | 1,072,100 | 1,077,600 | 0.5% | -2.4% |
| Civilian Employment | 1,069,800 | 959,400 | 975,500 | 981,800 | 0.6% | -8.2% |
| Civilian Unemployment | 34,600 | 125,900 | 96,500 | 95,800 | -0.7% | 176.9% |
| Civilian Unemployment Rate | 3.1% | 11.6% | 9.0% | 8.9% | | |
| (CA Unemployment Rate) | 3.6% | 13.9% | 11.3% | 10.8% | | |
| (U.S. Unemployment Rate) | 3.3% | 10.5% | 8.5% | 7.7% | | |
| Total, All Industries (2) | 1,029,800 | 932,000 | 945,900 | 950,500 | 0.5% | -7.7% |
| Total Farm | 9,900 | 9,000 | 9,300 | 8,600 | -7.5% | -13.1% |
| Total Nonfarm | 1,019,900 | 923,000 | 936,600 | 941,900 | 0.6% | -7.6% |
| Total Private | 781,800 | 701,400 | 705,600 | 707,300 | 0.2% | -9.5% |
| Goods Producing | 109,900 | 98,700 | 100,500 | 100,500 | 0.0% | -8.6% |
| Mining, Logging, and Construction | 72,600 | 65,700 | 66,400 | 66,300 | -0.2% | -8.7% |
| Mining and Logging | 500 | 500 | 500 | 500 | 0.0% | 0.0% |
| Construction | 72,100 | 65,200 | 65,900 | 65,800 | -0.2% | -8.7% |
| Construction of Buildings | 15,200 | 16,400 | 16,700 | 16,400 | -1.8% | 7.9% |
| Specialty Trade Contractors | 49,500 | 42,100 | 42,600 | 43,000 | 0.9% | -13.1% |
| Building Foundation & Exterior Contractors | 14,100 | 11,900 | 12,100 | 12,100 | 0.0% | -14.2% |
| Building Equipment Contractors | 19,700 | 18,100 | 18,200 | 18,600 | 2.2% | -5.6% |
| Building Finishing Contractors | 10,400 | 8,000 | 8,200 | 8,200 | 0.0% | -21.2% |
| Manufacturing | 37,300 | 33,000 | 34,100 | 34,200 | 0.3% | -8.3% |
| Durable Goods | 23,600 | 21,300 | 21,600 | 21,600 | 0.0% | -8.5% |
| Computer & Electronic Product Manufacturing | 4,700 | 4,900 | 4,900 | 4,900 | 0.0% | 4.3% |
| Nondurable Goods | 13,700 | 11,700 | 12,500 | 12,600 | 0.8% | -8.0% |
| Food Manufacturing | 5,100 | 3,800 | 4,700 | 4,700 | 0.0% | -7.8% |
| Service Providing | 910,000 | 824,300 | 836,100 | 841,400 | 0.6% | -7.5% |
| Private Service Providing | 671,900 | 602,700 | 605,100 | 606,800 | 0.3% | -9.7% |
| Trade, Transportation & Utilities | 161,200 | 147,700 | 147,600 | 148,500 | 0.6% | -7.9% |
| Wholesale Trade | 28,400 | 25,800 | 25,200 | 24,900 | -1.2% | -12.3% |
| Merchant Wholesalers, Durable Goods | 16,400 | 14,300 | 14,300 | 13,700 | -4.2% | -16.5% |
| Merchant Wholesalers, Nondurable Goods | 10,400 | 9,800 | 9,500 | 9,500 | 0.0% | -8.7% |
| Retail Trade | 99,800 | 90,500 | 91,100 | 92,100 | 1.1% | -7.7% |
| Motor Vehicle & Parts Dealer | 15,200 | 13,200 | 13,400 | 13,600 | 1.5% | -10.5% |
| Building Material & Garden Equipment Stores | 8,200 | 8,400 | 8,000 | 8,000 | 0.0% | -2.4% |
| Grocery Stores | 19,200 | 19,800 | 19,700 | 19,700 | 0.0% | 2.6% |
| Health & Personal Care Stores | 5,700 | 5,400 | 5,400 | 5,500 | 1.9% | -3.5% |
| Clothing & Clothing Accessories Stores | 7,700 | 4,800 | 4,700 | 5,000 | 6.4% | -35.1% |
| Sporting Goods, Hobby, Book & Music Stores | 3,800 | 3,000 | 3,100 | 3,200 | 3.2% | -15.8% |
| General Merchandise Stores | 18,500 | 18,500 | 18,900 | 18,800 | -0.5% | 1.6% |
| Transportation, Warehousing & Utilities | 33,000 | 31,400 | 31,300 | 31,500 | 0.6% | -4.5% |
| Information | 11,600 | 10,500 | 10,500 | 10,400 | -1.0% | -10.3% |
| Publishing Industries (except Internet) | 2,300 | 2,300 | 2,200 | 2,200 | 0.0% | -4.3% |
| Telecommunications | 3,000 | 3,000 | 3,000 | 3,000 | 0.0% | 0.0% 2.3% |
| Financial Activities Finance & Insurance | 52,400 35,000 | 54,200 36,300 | 54,100 36,300 | 53,600 36,000 | -0.9% -0.8% | 2.3% |
| Credit Intermediation & Related Activities | 10,200 | 10,400 | 10,400 | 10,300 | -1.0% | 1.0% |
| Depository Credit Intermediation | 6,200 | 6,200 | 6,300 | 6,200 | -1.6% | 0.0% |
| | 2,100 | 2,200 | 2,200 | 2,200 | 0.0% | 4.8% |
| Nondepository Credit Intermediation Insurance Carriers & Related | 20,900 | 2,200 | 2,200 | 2,200 | 0.0% | 4.8% 3.8% |
| Real Estate & Rental & Leasing | 17,400 | 17,900 | 17,800 | 17,600 | -1.1% | 1.1% |
| Real Estate | 13,400 | 13,900 | 13,800 | 13,700 | -0.7% | 2.2% |
| Professional & Business Services | 135,700 | 132,000 | 134,100 | 134,300 | 0.1% | -1.0% |
| Professional, Scientific & Technical Services | 59,600 | 60,800 | 61,400 | 61,500 | 0.1% | 3.2% |
| Architectural, Engineering & Related Services | 10,800 | 10,900 | 10,900 | 11,200 | 2.8% | 3.7% |
| Management of Companies & Enterprises | 13,300 | 13,700 | 14,000 | 13,800 | -1.4% | 3.8% |
| Administrative & Support & Waste Services | 62,800 | 57,500 | 58,700 | 59,000 | 0.5% | -6.1% |
| Administrative & Support & Waste Services Administrative & Support Services | 59,900 | 55,200 | 56,300 | 56,700 | 0.7% | -5.3% |
| Employment Services | 21,400 | 17,500 | 18,100 | 18,800 | | |
| Gov. Board | Page 34 | ,550 | . 5, . 50 | . 5,550 | Nov. 5, | |
| | . 440 07 | | | | 1 TO V. U. | |

October 16, 2020 Employment Development Department Labor Market Information Division (916) 262-2162

Sacramento--Roseville--Arden-Arcade MSA (El Dorado, Placer, Sacramento, and Yolo Counties)

Industry Employment & Labor Force March 2019 Benchmark

Data Not Seasonally Adjusted

| Data Not Seasonally Adjusted | Sep 19 | Jul 20 | Aug 20 | Sep 20 | Percent | Change |
|---------------------------------------|---------|---------|---------|---------|---------|---------------|
| | | | Revised | Prelim | Month | Year |
| Services to Buildings & Dwellings | 17,100 | 16,200 | 16,200 | 16,100 | -0.6% | - 5.8% |
| Educational & Health Services | 166,800 | 153,600 | 155,100 | 156,700 | 1.0% | -6.1% |
| Education Services | 12,800 | 11,200 | 11,400 | 11,600 | 1.8% | -9.4% |
| Health Care & Social Assistance | 154,000 | 142,400 | 143,700 | 145,100 | 1.0% | -5.8% |
| Ambulatory Health Care Services | 55,400 | 54,600 | 55,700 | 57,000 | 2.3% | 2.9% |
| Hospitals | 25,000 | 24,700 | 24,600 | 24,700 | 0.4% | -1.2% |
| Nursing & Residential Care Facilities | 17,300 | 17,000 | 16,900 | 16,900 | 0.0% | -2.3% |
| Leisure & Hospitality | 108,500 | , | | 77,900 | | -28.2% |
| Arts, Entertainment & Recreation | 16,300 | 9,200 | 8,500 | 8,400 | -1.2% | -48.5% |
| Accommodation & Food Services | 92,200 | 69,600 | 69,400 | 69,500 | 0.1% | -24.6% |
| Accommodation | 10,100 | 3,800 | 3,900 | 3,900 | 0.0% | -61.4% |
| Food Services & Drinking Places | 82,100 | 65,800 | 65,500 | 65,600 | 0.2% | -20.1% |
| Restaurants | 77,500 | 61,100 | 61,000 | 61,200 | 0.3% | |
| Full-Service Restaurants | 35,700 | 24,200 | 23,700 | 24,400 | 3.0% | -31.7% |
| Limited-Service Eating Places | 41,800 | 36,900 | 37,300 | 36,800 | -1.3% | -12.0% |
| Other Services | 35,700 | 25,900 | 25,800 | 25,400 | -1.6% | -28.9% |
| Repair & Maintenance | 10,700 | 7,700 | 7,700 | 7,700 | 0.0% | -28.0% |
| Government | 238,100 | 221,600 | 231,000 | 234,600 | 1.6% | -1.5% |
| Federal Government | 14,200 | 14,600 | 16,500 | 16,000 | -3.0% | 12.7% |
| Department of Defense | 1,600 | 1,700 | 1,700 | 1,700 | 0.0% | 6.3% |
| State & Local Government | 223,900 | 207,000 | 214,500 | 218,600 | 1.9% | -2.4% |
| State Government | 121,000 | 119,900 | 119,800 | 121,500 | 1.4% | 0.4% |
| State Government Education | 29,300 | 25,500 | 25,000 | 26,400 | 5.6% | -9.9% |
| State Government Excluding Education | 91,700 | , | 94,800 | 95,100 | 0.3% | 3.7% |
| Local Government | 102,900 | 87,100 | 94,700 | 97,100 | 2.5% | -5.6% |
| Local Government Education | 55,200 | 41,100 | 49,200 | 52,000 | 5.7% | - 5.8% |
| Local Government Excluding Education | 47,700 | 46,000 | 45,500 | 45,100 | -0.9% | -5.5% |
| County | 19,400 | 19,400 | 19,300 | 19,300 | 0.0% | -0.5% |
| City | 10,400 | 9,600 | 9,500 | 9,200 | -3.2% | -11.5% |
| Special Districts plus Indian Tribes | 17,900 | 17,000 | 16,700 | 16,600 | -0.6% | -7.3% |

Notes:

- (1) Civilian labor force data are by place of residence; include self-employed individuals, unpaid family workers, household domestic workers, & workers on strike. Data may not add due to rounding. The unemployment rate is calculated using unrounded data.
- (2) Industry employment is by place of work; excludes self-employed individuals, unpaid family workers, household domestic workers, & workers on strike. Data may not add due to rounding.

These data are produced by the Labor Market Information Division of the California Employment Development Department (EDD). Questions should be directed to: Cara Welch 916-227-0298 or Sheila Stock 916-651-5914

These data, as well as other labor market data, are available via the Internet at http://www.labormarketinfo.edd.ca.gov. If you need assistance, please call (916) 262-2162.

#####

REPORT 400 C Monthly Labor Force Data for Counties September 2020 - Preliminary Data Not Seasonally Adjusted

| COUNTY | RANK BY | LABOR FORCE | EMPLOYMENT | UNEMPLOYMENT | RATE |
|-----------------|----------|---------------------------------------|--------------|-----------------|---------------|
| STATE TOTAL | RATE | 18,761,200 | 16,744,000 | 2,017,200 | 10.8% |
| ALAMEDA | 37 | 806,200 | 731,400 | 74,900 | 9.3% |
| ALPINE | 52 | 460 | 410 | 50 | 10.7% |
| AMADOR | 31 | 14,150 | 12,920 | 1,230 | 8.7% |
| BUTTE | 28 | 93,900 | 85,900 | 8,000 | 8.5% |
| CALAVERAS | 14 | 20,320 | 18,810 | 1,510 | 7.4% |
| COLUSA | 49 | 9,850 | 8,810 | 1,040 | 10.6% |
| CONTRA COSTA | 37 | 536,000 | 486,200 | 49,800 | 9.3% |
| DEL NORTE | 33 | 9,130 | 8,320 | 49,000 810 | 8.8% |
| EL DORADO | 17 | 88,800 | 82,200 | 6,600 | 7.5% |
| FRESNO | | 442,500 | | | |
| | 47 12 | · · · · · · · · · · · · · · · · · · · | 396,500 | 45,900 920 | 10.4% 7.3% |
| GLENN | | 12,650 | 11,730 | | |
| HUMBOLDT | 18 | 59,600 | 55,000 | 4,500 | 7.6% |
| IMPERIAL | 58 | 67,800 | 53,300 | 14,600 | 21.5% |
| INYO | 12 | 8,130 | 7,540 | 590 | 7.3% |
| KERN | 56 | 369,100 | 323,500 | 45,700 | 12.4% |
| KINGS | 43 | 55,200 | 49,500 | 5,700 | 10.3% |
| LAKE | 30 | 28,680 | 26,200 | 2,480 | 8.6% |
| LASSEN | 1 | 9,150 | 8,580 | 570 | 6.3% |
| LOS ANGELES | 57 | 4,942,400 | 4,196,300 | 746,100 | 15.1% |
| MADERA | 39 | 61,600 | 55,800 | 5,800 | 9.4% |
| MARIN | 2 | 133,400 | 124,700 | 8,600 | 6.5% |
| MARIPOSA | 25 | 7,660 | 7,010 | 650 | 8.4% |
| MENDOCINO | 24 | 36,670 | 33,620 | 3,050 | 8.3% |
| MERCED | 49 | 114,600 | 102,500 | 12,100 | 10.6% |
| MODOC | 2 | 3,030 | 2.830 | 200 | 6.5% |
| MONO | 53 | 6,610 | 5,870 | 740 | 11.2% |
| MONTEREY | 33 | 194,200 | 177,200 | 17,100 | 8.8% |
| NAPA | 18 | 71,500 | 66,000 | 5,400 | 7.6% |
| NEVADA | 14 | 45,780 | 42,380 | 3,390 | 7.4% |
| ORANGE | 35 | 1,571,600 | 1,429,300 | 142,200 | 9.0% |
| PLACER | 7 | 181,300 | 168,400 | 12,800 | 7.1% |
| PLUMAS | 20 | 7,540 | 6,950 | 590 | 7.1% |
| RIVERSIDE | 48 | 1,084,100 | 969,900 | 114,200 | 10.5% |
| | 42 | 703,700 | | 68,900 | 9.8% |
| SACRAMENTO | | - | 634,800 | | |
| SAN BENITO | 31 | 30,400 | 27,700 | 2,700 | 8.7% |
| SAN BERNARDINO | 43 | 951,900 | 853,800 | 98,200 | 10.3% |
| SAN DIEGO | 35 | 1,560,000 | 1,419,100 | 140,900 | 9.0% |
| SAN FRANCISCO | 25 | 564,600 | 517,100 | 47,500 | 8.4% |
| SAN JOAQUIN | 54 | 323,000 | 286,200 | 36,800 | 11.4% |
| SAN LUIS OBISPO | 10 | 130,100 | 120,800 | 9,400 | 7.2% |
| SAN MATEO | 7 | 439,900 | 408,600 | 31,300 | 7.1% |
| SANTA BARBARA | 14 | 211,700 | 196,100 | 15,600 | 7.4% |
| SANTA CLARA | 6 | 1,023,900 | 951,700 | 72,100 | 7.0% |
| SANTA CRUZ | 22 | 128,700 | 118,300 | 10,400 | 8.1% |
| SHASTA | 20 | 72,600 | 66,900 | 5,700 | 7.8% |
| SIERRA | 4 | 1,250 | 1,170 | 80 | 6.7% |
| SISKIYOU | 28 | 15,920 | 14,570 | 1,350 | 8.5% |
| SOLANO | 41 | 202,600 | 182,900 | 19,700 | 9.7% |
| SONOMA | 10 | 250,900 | 232,800 | 18,100 | 7.2% |
| STANISLAUS | 43 | 237,100 | 212,800 | 24,300 | 10.3% |
| SUTTER | 43 | 41,200 | 36,900 | 4,200 | 10.3% |
| TEHAMA | 23 | 24,630 | 22,620 | 2,010 | 8.2% |
| TRINITY | 4 | 4,340 | 4,050 | 290 | 6.7% |
| TULARE | 55 | 190,600 | 167,300 | 23,300 | 12.2% |
| TUOLUMNE | 40 | 19,400 | 17,540 | 23,300 1,860 | 9.6% |
| | | | - | | |
| VENTURA | 25 | 407,300 | 373,100 | 34,100 | 8.4% |
| YOLO | 7 | 103,800 | 96,400 | 7,400 | 7.1% |
| YUBA | 49 | 28,100 | 25,100 | 3,000 | 10.6% |

Notes

ITEM IV-E - INFORMATION

HEAD START REPORTS

BACKGROUND:

This agenda item provides an opportunity for the Governing Board to review the most current Head Start fiscal report sent under separate cover and the Head Start Deputy Director's monthly report.

Staff will provide an update on the process of re-opening Head Start centers.

Staff will be available to answer questions.

PRESENTER: Denise Lee

SPECIAL EDUCATION REPORT

Sacramento County Head Start/Early Head Start

September 2020

The Special Education Report shows the percentage of enrolled preschool aged children with a diagnosed disability receiving services through an Individualized Education Plan (IEP). For Early Head Start, the Special Education Report shows the number of children ages 0-3 who are receiving early intervention services through an Individualized Family Services Plan (IFSP).

Head Start Program Performance Standards Reference: 1302.14 (b)(1) states a program must ensure at least 10 percent of its total funded enrollment is filled by children eligible for services under IDEA, unless the responsible HHS official grants a waiver.

| Agency | AFE (HS) | Total IEPs | % of AFE | AFE (EHS) | Total IFSPs | % AFE |
|-----------------|----------|------------|----------|-----------|-------------|-------|
| SETA operated | 1756 | 164 | 9% | 589 | 71 | 12% |
| Twin Rivers USD | 140 | 29 | 21% | 40 | 1 | 3% |
| Elk Grove USD | 440 | 15 | 3% | | | |
| Sac City USD | 736 | 34 | 5% | | | |
| San Juan USD | 1052 | 68 | 6% | 160 | 7 | 4% |
| wcic | 120 | 6 | 5% | | | |
| EHS CCP | | | | 80 | 13 | 16% |
| COUNTY TOTAL | 4244 | 316 | 7% | 869 | 92 | 11% |

AFE: Annual Funded Enrollment

Sacramento County Head Start/Early Head Start Monthly Enrollment Report September 2020

Head Start

| Agency | Funded Enrollment | (a) Last Day of Month Enrollment 9/30/20 | (b) % Actual to Funded |
|---------------------|----------------------|--|------------------------------|
| Elk Grove USD | 440 | 237 | 54 |
| Sacramento City USD | 736 | 303 | 41 |
| SETA | 1,736 | 1,196 | 69 |
| San Juan USD | 1,044 | 670 | 64 |
| Twin Rivers USD | 160 | 162 | 101 |
| WCIC/Playmate | 120 | 64 | 53 |
| Total | 4,236 | 2,632 | 62 |

Early Head Start

| Agency | Funded Enrollment | (a) Last Day of Month Enrollment 9/30/20 | (b) % Actual to Funded |
|--------------|----------------------|---|------------------------------|
| SETA | 573 | 562 | 98 |
| San Juan USD | 163 | 143 | 88 |
| TRUSD | 56 | 33 | 59 |
| Total | 792 | 738 | 93 |

EHS-CC Partnership/Expansion

| Agency | Funded Enrollment | (a) Last Day of Month Enrollment 9/30/20 | (b) % Actual to Funded |
|--------|----------------------|---|------------------------------|
| SETA | 80 | 74 | 93 |
| Total | 80 | 74 | 93 |

⁽a) Includes children who have dropped during the month and whose slot will be filled within the 30-day allowable period.

⁽b) If enrollment is less than 100%, agency includes corrective plan of action.

Head Start

All under-enrolled programs, SETA and delegate agencies:

- Approximately 75% of enrolled children transitioned to Kindergarten in mid-to-late August.
- Difficulty recruiting families for Distance Learning. Most are seeking in-person services. Some are taking distance learning until centers can re-open. Some asked to be called back when the program re-opens.
- Recruitment efforts have been strengthened, but promoting the program under SIP orders and limited access to community agencies and store fronts.
- Highly promoting enhanced Distance Learning program to attract new enrollment.

Early Head Start

All under-enrolled programs, SETA and delegate agencies Many children aged out during the Covid-19 closure. Transitioned to preschool.

- Difficulty recruiting families for Distance Learning.
- Recruitment efforts have been strengthened.
- Highly promoting enhanced Distance Learning program to attract new enrollment.

Early Head Start-CCP

SETA:

- Difficulty recruiting families for Distance Learning.
- Recruitment efforts have been strengthened.
- Highly promoting enhanced Distance Learning program to attract new enrollment.

Program Start Dates:

SETA 8/3/20 EGUSD- 8/13/20 TRUSD- 8/18/20 SJUSD – HS 8/24/20, EHS 8/17/20 WCIC- 9/14/20

MONTHLY PROGRAM INFORMATION REPORT

October 2020

SETA Kicks off New School Year with Distance Learning To-Go Lessons

On September $2^{nd}-4^{th}$, the SETA Head Start/Early Head Start program kicked off its new school year with fun and engaging in-home lessons, supplies/materials, and Measure ME kits. Families picked up their weekly activity kits via a drive through distribution Hub. Staff were excited to welcome families and children back to school. Each week, families will exchange in-home lesson kits and participate with their child in daily zoom activities with their teacher.









Back to School

Head Start and Early Head Start are open and serving in distance learning.

Elk Grove USD Head Start - August 13th

Sacramento City USD Head Start – September 8th

San Juan USD Head Start and Early Head Start - August 24th and 17th respectively

Twin Rivers USD Head Start and Early Head Start - August 18th

Women's Civic Improvement Club - September 14th





YOUR VOTE COUNTS

Now Enrolling

Word of mouth is the best way to share all of the great services Head Start and Early Head Start have to offer. Spread the word, Head Start has open enrollment. For more information, please contact:

SETA Gaylon Ndiaye 916-764-2061 Gaylon.Ndiaye@seta.net

Jaime Elder 916-764-2288 Jaime.Elder@seta.net

EGUSD Sherri Pimentel 916-686-7595

SCUSD 916-395-5500 www.scusd.edu/preschoolapplication

(Families can leave a message and/or complete online application.)

SJUSD Kimberly Waldrep www.ECERegistrationDesk@sanjuan.edu

Apply online at: www.sanjuan.edu/preschool

TRUSD Karla De Leon – Admin. Clerk 916-566-3485 ext. 22773

Brandie McConahie - Office Mgr. 916-566-3485 ext. 22776

WCIC Zong Vue <u>yzkv365@yahoo.com</u>

Brenda Tamayo <u>blp0586@yahoo.com</u>
Moua Moua <u>moua300z@yahoo.com</u>
Clarisa Jones ionesclarisa@yahoo.com

River Oak Center for Children

Jennifer Chamberlain 916-226-2721 jchamberlain@rivweroak.org

SCOE Jessica Johannesen 916-228-2506 jjohannesen@scoe.net

From Cynthia Yao, Regional Program Manager Administration for Children & Families – Region 9

<u>Sharing Best Practices!</u> - Click on this link from PACT – Parents and <u>Children Together</u> – home visiting program video

https://www.youtube.com/watch?v=eSMiJOIEHss&feature=youtube

The home visitor set up her own YouTube Channel to support families on her caseload by providing pre-recorded video sample of the in home activities by doing them with her own grandchildren! This is a great example of how programs can also integrate home activities that can engage families and multi-age children in the home. Thank you PACT for sharing this video with all of us!

Update from Office of Head Start

Final Rule on Designation Renewal System (DRS) Changes ACF-PI-HS-20-05

The Office of Head Start (OHS) announced in the Federal Register a final rule updating the Designation Renewal System (DRS). In the Improving Head Start for School Readiness Act of 2007, Congress required the U.S. Department of Health and Human Services (HHS) to both establish a DRS and to periodically review the system. HHS first established the DRS through a final rule in 2011, and has been regularly analyzing data on the implementation of the system and on the grantees required to compete. OHS is confident the DRS has driven increases in the quality of Head Start and Early Head Start services, but believes improvements can be made to the system.

This final rule includes revisions to three of the seven conditions of the DRS: the deficiency condition, the condition related to the Classroom Assessment Scoring System (CLASS®), and the fiscal condition related to audit findings. These changes will ensure OHS identifies those grantees where competition is the most warranted and more effectively holds grantees accountable, while also making the DRS more transparent.

- Under this final rule, the DRS no longer requires competition for grantees with a single deficiency during their project period. While all deficiencies are serious and substantial or systemic, changing the condition to require competition if a grantee receives two deficiencies during the project period better reflects significant quality failures of an agency.
- For the CLASS° condition, the final rule facilitates the use of CLASS° as a quality improvement tool and promotes greater transparency for grantees. To achieve this, the final rule removes the lowest 10% criterion, while simultaneously establishing quality thresholds and raising the competitive thresholds (formerly minimum thresholds) for each domain of the CLASS°.
- For the fiscal condition, the final rule retains the requirement to compete if a going concern is
 identified in an audit report. It also adds a second criterion that requires competition if a grantee has
 a total of two or more audit findings of material weakness or questioned costs related to their Head
 Start funds in audit reports for a financial period within the current project period. This change
 results in a fiscal condition that better detects risks to fiscal management and oversight.

The new DRS conditions will be effective on October 27, 2020.

For more information, visit the Early Childhood Learning and Knowledge Center at: https://eclkc.ohs.acf.hhs.gov/policy/pi/acf-pi-hs-20-05

Fiscal Year 2021 Monitoring Process for Head Start and Early Head Start Grantees ACF-IM-HS-20-05

Sec. 641A of the *Improving Head Start for School Readiness Act of 2007* requires the Office of Head Start (OHS) to implement ongoing monitoring of all programs receiving federal funds. As a result of the coronavirus

disease 2019 (COVID-19) pandemic and public health emergency, all monitoring reviews for the 2020–2021 school year will be conducted virtually. This decision was based on two principles that have driven OHS's decisions and guidance to programs throughout this period: (1) taking decisive actions to support each program's success and (2) keeping the safety of children and staff paramount.

OHS will begin virtual monitoring of grantees in November 2020. Grantees who will receive a monitoring review in FY 2021 will receive a notification letter at least 45 days prior to the start of their review event. Grantees can expect a planning call with their assigned review lead to discuss the virtual schedule.

During the Focus Area 1 (FA1) and Focus Area 2 (FA2) review processes, grantees will be asked questions about the use of Coronavirus Aid, Relief, and Economic Security (CARES) Act funding. They will also be asked about any adjustments made to program service delivery in response to the COVID-19 pandemic. OHS will request information regarding grantee service delivery model (e.g., in-person services, virtual services, or a hybrid of both) with the understanding that these operations may change throughout the program year.

<u>NOTE</u>: SETA will highly likely receive a virtual FA1 federal review during the PY 2020-21. Information will be shared when notified.



Questions and Answers on Wages and Benefits Guidance sent from OHS on September 29, 2020

As programs began to close centers in the face of COVID-19 in spring of 2020, OHS encouraged continued payment of wages and benefits for staff unable to report to work due to center closures. Continued payment of wages and benefits assured the availability of staff needed to deliver services remotely and supported the grantee's ability to recall staff for on-site work when centers reopened. The flexibility for continued payment of wages and benefits was extended through Sept. 30, 2020, in large part to allow grantees time to assess program operations, budgeting, and staffing needs for the upcoming program year. A formal Program Instruction or Information Memorandum may be forthcoming.





From Mather Early Learning Center

U. S. CENSUS 2020

The Census deadline has once again been changed- so if you're confused, you're not alone! From April 1 to October 31st then September 30th and October 5th, and now we have an uncertain date sometime in October. I held off sending updates due to the uncertainty and to reduce more confusing emails. But we know one thing for sure- we want all 0-5 kids to be counted!

We are proud to say that Sacramento County currently has a self-response rate of 74.5%, above the national and state average, but there are still some households that haven't been counted. So please keep pushing the message to Respond As Soon As Possible!

If you are wondering why the changes, you can check out this article about an ongoing court case https://www.bloomberg.com/news/articles/2020-09-29/census-judge-weighs-holding-u-s-in-contempt-for-defying-order that has impacted the deadline.





Update from the California Department of Education

Requirement for Distance Learning Plans, Program
Quality and Distance Learning Services for
Direct Service Contactors
Management Bulletin 20-17
September 11, 2020

The purpose of this Management Bulletin (MB) is to provide guidance to state-subsidized, direct service contractors who provide early learning and care services regarding the requirements for the distance learning plan, program quality, and the delivery of distance learning services for children and families who are not receiving in-person services.

Direct service contractors who are closed, or who are unable to provide in-person services for all currently enrolled children due to a public health order, or when families choose to shelter in place due to the COVID-19 pandemic, must submit a distance learning plan and offer children and families distance learning, outreach, and communication services.



- Distance learning services may be offered through various methods to maintain the developmental progress of currently enrolled children that are not receiving in-person services.
- Distance learning services and outreach efforts may include, but are not limited to, home activity packages, lending libraries, phone calls, text messages, emails, online learning platforms and/or video.
- Contractors must provide staff with professional development, or access to professional development through distance learning opportunities for priority topics including, but not limited to, health and safety and child development.
- Contractors may, but are not required to, provide meals and/or snacks for children who are being provided distance learning services.
- All contractors must follow healthy and safe practices and adhere to local and state public health orders in all Early Learning and Care (ELC) settings.

For more information, visit the California Department of Education website at: https://www.cde.ca.gov/sp/cd/ci/mb2017.asp









FREE DENTAL SCREENING



Flyers attached for additional information.

Due to rapidly changing information during COVID-19, some Monthly Program Information Reports will be provided verbally during the board meetings.

Find an event near you!

FREE DENTAL SCREENINGS

Is your child kinder bound? If so, get the Oral Assessment form completed.



FREE COMMUNITY EVENT

Drive-through dental screening for anyone under 20 years of age.

Dental Screenings will follow all CDC & CDPH Guidelines. All participants will stay in their cars throughout the entire screening process. Quick Process.

Participants will receive FREE fluoride varnish treatment, FREE dental screening & FREE goodie bag. Assistance for connecting to a dental provider available.

SEPTEMBER 25, 2020

11 A.M. - 3:30 P.M.
MATHER SETA HEAD START
10546 Peter A. McCuen Blvd.
Mather, CA 95655

OCTOBER 2, 2020

11 A.M. - 3:30 P.M.
CAPITAL CITY SETA HEAD START
7222 24th Street
Sacramento, CA 95822

OCTOBER 9. 2020

11 A.M. - 3:30 P.M.
GALT SETA HEAD START
615 2nd Street
Galt, CA 95632

OCTOBER 15, 2020

11 A.M. - 3:30 P.M.
WOMEN'S CIVIC IMPROVEMENT CLUB OF
SACRAMENTO, INC.
3555 3rd Avenue
Sacramento, CA 95817

OCTOBER 1, 2020

11 A.M. - 3:30 P.M.
SHARON NEESE SETA HEAD START
925 Del Paso Blvd., Suite 300
Sacramento, CA 95815

OCTOBER 8, 2020

11 A.M. - 3:30 P.M.
CROSSROAD GARDENS SETA HEAD START
7322 Florin Wood Drive
Sacramento, CA 95823

OCTOBER 14, 2020

11 A.M. - 3:30 P.M.
WALNUT GROVE ELEMENTARY
14181 Grove Street
Walnut Grove, CA 95690

OCTOBER 16, 2020

11 A.M. - 3:30 P.M.
FREEDOM PARK SETA HEAD START
6015 Watt Avenue, Suite 5
Sacramento, CA 95632

Screenings provided by Early Smiles Sacramento Program and Hosted by SETA Head Start, Women's Civic Improvement Club of Sacramento, Inc. and River Delta Program/Project funded by First 5 Sacramento

If you have any questions about the screenings, please contact earlysmiles@tc4oh.org or (916) 720-9262













¡Encuentra un evento cerca de ti!

EXÁMENES DENTALES GRATUITOS

¿Su hijo(a) ira a la primaria pronto? Si es así, obtenga el formulario de evaluación dental aquí



EVENTO COMUNITARIO GRATUITO

Examen dental para personas menores de 20 años.

Los exámenes dentales que ofrecemos seguirán todos los requisitos del CDC y de CDPH. Todos los participantes permanecerán en sus autos durante todo el proceso del examen dental. Sera un proceso rápido. Los participantes recibirán GRATUITAMENTE un tratamiento de barniz con fluoruro, una evaluación dental, y una bolsa con regalos. También tendremos asistencia para ayudarle a conectarse con un proveedor dental disponible.

25 DE SEPTIEMBRE DEL 2020

11 A.M. - 3:30 P.M.
MATHER SETA HEAD START
10546 Peter A. McCuen Blvd.
Mather, CA 95655

2 DE OCTUBRE DEL 2020

11 A.M. - 3:30 P.M.
CAPITAL CITY SETA HEAD START
7222 24th Street
Sacramento, CA 95822

9 DE OCTUBRE DEL 2020

11 A.M. - 3:30 P.M.
GALT SETA HEAD START
615 2nd Street
Galt, CA 95632

15 DE OCTUBREDEL 2020

11 A.M. - 3:30 P.M.
WOMEN'S CIVIC IMPROVEMENT CLUB OF
SACRAMENTO, INC.
3555 3rd Avenue
Sacramento, CA 95817

1 DE OCTUBRE DEL 2020

11 A.M. - 3:30 P.M.
SHARON NEESE SETA HEAD START
925 Del Paso Blvd., Suite 300
Sacramento, CA 95815

8 DE OCTUBRE DEL 2020

11 A.M. - 3:30 P.M.
CROSSROAD GARDENS SETA HEAD START
7322 Florin Wood Drive
Sacramento, CA 95823

14 DE OCTUBRE DEL 2020

11 A.M. - 3:30 P.M.
WALNUT GROVE ELEMENTARY
14181 Grove Street
Walnut Grove, CA 95690

16 DE OCTUBRE DEL 2020

11 A.M. - 3:30 P.M.
FREEDOM PARK SETA HEAD START
6015 Watt Avenue, Suite 5
Sacramento, CA 95632

Los exámenes serán proporcionados por el programa Early Smiles Sacramento y patrocinado por SETA Head Start, Women's Civic Improvement Club of Sacramento, Inc. y River Delta Program/Project a caul financiado por First 5 Sacramento

Si tiene alguna pregunta sobre el examen dental, favor de contactar a <u>earlysmiles@tc4oh.org</u> o al (916) 720-9262













ITEM V - REPORTS TO THE BOARD

A. <u>CHAIR'S REPORT</u>: The Chair of the SETA Governing Board, on a regular basis, receives numerous items of information concerning employment and training legislation, current programs, agency activities, and miscellaneous articles about human service programs throughout the nation, and attends meetings pertinent to SETA business.

The important information from the material received and meetings attended will be shared with the entire Board and the method proposed by the Chair is to give a verbal report at each regular meeting. It will also allow time for the Board to provide input on items that may require future action.

B. <u>EXECUTIVE DIRECTOR'S REPORT</u>: This item is set aside to allow the SETA Executive Director to report to the Board on any items of important information or to deal with special requests which need to be addressed but, because of time constraints, were not included in the formal SETA Governing Board Packet.

The Executive Director's Report also allows the opportunity for the SETA Executive Director to apprise the Board of upcoming events, significant agency activities, or conferences.

- C. <u>DEPUTY DIRECTORS REPORT:</u> This item is set aside to allow the Deputy Directors to report to the Board any items relative to the program operations.
- D. <u>COUNSEL REPORT</u>: The SETA Legal Counsel is the firm of Gregory D. Thatch, Attorney at Law. This item provides the opportunity for Agency Counsel to provide the SETA Governing Board with an oral or written report on legal activities
- E. <u>MEMBERS OF THE BOARD</u>: This item provides the opportunity for SETA Governing Board members to raise any items for consideration not covered under the formal agenda. It also provides the opportunity for Board members to request or to ask that certain items be placed on the next Governing Board agenda.
- F. <u>PUBLIC PARTICIPATION</u>: Participation of the general public at SETA Governing Board meetings is encouraged. The SETA Governing Board has decided to incorporate participants of the audience as part of its agenda for all meetings. Members of the audience are asked to address their requests to the Chairperson, if they wish to speak.