

WIA Sacramento Works Training Center RFP
Funding Recommendations
PY2013-2014

The Sacramento Employment and Training Agency has published the attached recommendation for WIA Adult and Dislocated Worker and CalWORKS funds for fiscal year 2013-2014. This recommendation will be presented to SETA's Governing Board on June 20, 2013.

The RFP solicited Sacramento Works Training Centers (SWTC) that provide Workforce Preparation and Functional Training activities. Staff is recommending eight organizations be funded as Sacramento Works Training Centers. Staff is recommending that the six of the eleven current Sacramento Works Career Centers who are being recommended for funding as SWTC continue to serve currently enrolled customers throughout the transition. Each of these centers is being recommended for an additional allocation of \$60,000 for staff to serve currently enrolled customers through completion of services.

Five respondents did not meet the criteria to be funded as Training Centers due to high cost, start-up expenses, lack of integration of proposed activities, and lack of experience in providing workforce preparedness and functional training activities. Staff is recommending setting aside funds for three of these respondents to provide vendor services and/or wage reimbursements for On-the-job training/Subsidized Employment opportunities. These recommendations have been made to ensure services are provided throughout the County and services are delivered to communities serving high-risk populations.

For planning purposes, staff has also included the proposed staff recommendations for extension of the current OJT/SE subgrant agreements for PY 2013-2014 in this document.

If you have any questions or concerns, please feel free to contact Robin Purdy, Christine Welsch, or Michelle O'Camb.

Sacramento Works Training Centers Funding Recommendations

Proposal #	Name	Proposed Activities	Total Requested	Rank	SWTC Recommendation		Recommended Activities and Comments
					Funding	# served	
1	Center for Employment & Training	OSSI integrated with VESL/ABE; GED	\$446,760	1	\$374,800	60	OSSI integrated with VESL/ABE; GED
2	Sac City Unified School District	VESL; ABE/GED; CT; OSSI, OJT	1,806,330	1	816,700	500	VESL; ABE/GED; OSSI
4	Asian Resources, Inc.	VESL; ABE/GED; OJT	708,852	1	365,260	220	VESL; ABE/GED; OJT
10	Elk Grove Unified School District	JR; VESL; ABE/GED; OSSI	395,251	1	370,800	135	JR; VESL; ABE/GED; OSSI
11	Greater Sacramento Urban League	GED; OSSI	762,206	1	416,580	105	GED; OSSI
5	California Human Development	JR; VESL; ABE/GED; OJT; OSSI	548,483	2	279,800	145	JR; VESL; ABE/GED; OJT; OSSI
8	Crossroads Diversified Services, Inc.	JR; VESL; ABE/GED; OJT	500,245	2	301,608	261	JR; VESL; ABE/GED; OJT
9	La Familia Counseling Center, Inc.	JR; VESL; ABE/GED; OJT; CT	655,999	2	223,760	80	VESL; ABE/GED; OJT
13	Folsom Cordova Unified School District & Folsom Cordova Community Partnership	VESL; ABE/GED; OJT; CT	\$400,316	2			
7	Goodwill Industries & Stride Center - Joint Venture	JR; ABE/GED; OJT; OSSI	1,694,585	3			
3	Center for Fathers & Families	ABE/GED; OJT	529,458	3			
6	MTI College	JR; CT; OSSI	1,195,603	3			
12	New Horizons	JR; OSSI	417,578	4			
Total - Sacramento Works Training Centers			\$10,061,666		\$3,149,308	726	

Funds set aside for Vendor Services							
13	Folsom Cordova Unified School District & Folsom Cordova Community Partnership	VESL; ABE/GED; OJT; CT	\$400,316	2	\$122,300	50	VESL; ABE/GED
3	Center for Fathers & Families	ABE/GED; OJT	529,458	3	124,200	20	ABE/GED
7	Goodwill Industries & Stride Center - Joint Venture	JR; ABE/GED; OSSI	1,461,035	3	81,450	50	JR (Goodwill Works)
	Goodwill Industries	OJT	233,550		233,550	30	SETA in-house OJT with Goodwill
Total Vendorized Services			\$2,390,809		\$561,500	120	

Grand Total SWTC **\$12,452,475** **\$3,710,808**

	Recommended OJT Extensions	PY 2012-13 Original Funding	WIA Adult/CWs # Served	DW/NEG # Served	Recommended Funding PY 13-14	WIA Adult/CWs # Served	DW/NEG # Served	Total Served
	Asian Resources, Inc.	\$608,556	81	0	\$608,556	81		81
	Folsom Cordova Community	459,324	60	0	612,432	80		80
	Bach Viet	621,154	90	0	759,188	110		110
	La Familia	547,083	77	0	547,083	77		77
	Lao Family Community Development	548,041	70	0	548,041	70		70
	North State Building Industry Foundation	503,610	0	87	503,610	0	87	87
Total OJT Extension		\$3,287,768	378	87	\$3,578,910	418	87	505

GRAND TOTAL **\$ 7,289,718**