

Sacramento Employment and Training Agency

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SETA STAFF FUNDING RECOMMENDATIONS

2022 Program Year

Community Services Block Grant Program Services

Staff Funding Recommendations Release Date

Thursday, October 28, 2021

3:30 p.m.

2022 CSBG STAFF FUNDING RECOMMENDATIONS

SAFETY-NET SERVICES

Prop #	Rank	Score	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm	Page #
23	1	93	My Sister's House	Survivors of Domestic Violence	Central & South Sacramento, Elk Grove	\$34,100	\$43,959	\$578 / 76	\$43,959	13
20	1	92	Elk Grove Adult & Continuing Education	Single Parents, Homeless, Low-Income Households	Florin & Lemon Hill Areas	\$20,000	\$54,489	\$285/191	\$54,489	12
4	1	92	River City Food Bank	Low-Income Individuals and Families	Sacramento County	\$40,000	\$30,000	\$21.43/ 1,400	\$30,000	6
21	1	91	Folsom Cordova Community Partnership	Single Parent Families with Children 0-17, Homeless Families or at Risk of Homelessness	Rancho Cordova area zip codes & selected areas of Folsom	\$40,000	\$76,896	\$244/315	\$76,896	12
2	1	90	Opening Doors	Refugee, Immigrant, and Asylee Households	Sacramento County, Arden Arcade, Lemon Hill, and North Highlands	\$0	\$60,000	\$378/135	\$60,000	6
10	2	88	The Salvation Army	Families and Individuals Experiencing Food or Housing Insecurities	Sacramento County	\$60,500	\$85,000	\$707/119	\$60,000	9
3	2	84	South County Services	Low-Income, Homeless, Disability and Seniors	Galt, River Delta Region, and Sacramento County	\$27,768	\$61,775	\$123/500	\$25,656	6
12	2	83	Next Move Francis House	Low-Income Families, People Experiencing Homelessness or Imminent Homelessness	The Promise Zone, Rancho Cordova, Parkway, N. Sacramento, Lemon Hill, Florin, Galt, Elk Grove, Citrus Heights, Carmichael, and Arden Arcade	\$8,762	87,904	\$845/104	\$0	9
13	2	83	Volunteers of America	Homeless, Very Low Income Veterans, Reservists, Veteran Families	Sacramento County	\$27,870	\$27,870	\$123/226	\$0	10
16	3	78	Wind Youth Services	Low-Income Families, People Experiencing Homelessness or Imminent Homelessness	Arden Arcade, Florin, North Sacramento, Parkway, N. Highlands, and La Riviera	\$20,000	\$29,000	\$145/200	\$0	11
5	3	78	Elk Grove Food Bank	Low-Income People	Florin, Vineyard, Elk Grove, Sloughouse, Ranch Murrieta, and Wilton	\$20,000	\$75,000	\$125/600	\$0	7

24	3	77	Rose Family Creative Empowerment	Low-Income Families	South Sacramento	\$0	\$145,632	\$1,214/120	\$0	13
6	4	56	Sacramento Kindness Campaign	Domestic Violence, Families Experiencing Homelessness, on the Edge of Homelessness or Formerly Homeless	Sacramento County	\$0	\$43,000	\$512/84	\$0	7
TOTAL SAFETY-NET RECOMMENDED:									\$351,000	

FAMILY SELF-SUFFICIENCY SERVICES

Prop #	Rank	Score	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
9	1	94	Waking the Village	Pregnant and Parenting Youth Experiencing Homelessness and their Child	Sacramento County	\$0	\$80,000	\$1,778/ 45	\$80,000	8
815	1	91	Women's Empowerment	Homeless Women and their Children	City of Sacramento	\$40,000	\$48,500	\$606/80	\$48,500	10
7	1	91	International Rescue Committee	Immigrants, Refugees with Families, and Low-Income Women	Sacramento County, Arden Arcade, Carmichael, and Florin	\$65,001	\$75,000	\$2,500/30	\$75,000	8
22	1	90	World Relief	Refugees and New Arrivals, Women, Single Mothers and Low-Income Households	North Sacramento, North Highlands, Foothill Farms, Arden Arcade, and Rancho Cordova	\$0	\$84,000	\$1,750/48	\$84,000	12
19	2	89	Elk Grove Adult & Community Education	Single Parent Household, Under Employed Families	Florin and Lemon Hill	\$35,218	\$63,847	\$1,774/36	\$63,500	11
11	2	88	Saint John's Program for Real Change	Low-Income Families and Single Parent Families with Children 0-5	Arden Arcade, North Highlands, Foothill Farms, Florin, Lemon Hill, and Parkway	\$35,218	\$46,658	\$1,166/40	\$0	9
18	2	88	Lao Family Community Development	Low-Income Families, Single Parent Families, Domestic Violence Survivors	Lemon Hill, North Sacramento, North Highlands, Florin, Arden Arcade, Foothill Farms	\$50,000	\$99,898	\$1,332/75	\$0	11
14	2	82	Folsom Cordova Community Partnership	Single Parent Families with Children 0-5, Homeless Families or at Risk of Homelessness	Rancho Cordova, Mather, Rosemont, Carmichael, Citrus Heights, Sacramento County	\$64,563	\$71,654	\$2,388/30	\$0	10
17	3	75	Wind Youth Services, Inc.	Low-Income Families, People Experiencing Homelessness, or Imminent Homelessness	North Sacramento, North Highlands, Parkway, Foothill Farms, Sacramento City, La Riviera, and Florin	\$40,000	\$57,904	\$1,447/40	\$0	11
TOTAL FAMILY SELF-SUFFICIENCY RECOMMENDED:									\$351,000	

YOUTH AND SENIOR SUPPORT SERVICES

Prop #	Rank	Score	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
8	1	94	International Rescue Committee	Low-Income English Language Learners, High School Youth	Sacramento County, Arden Arcade, Carmichael, and Florin	\$0	\$65,000	\$1,625/40	\$65,000	8
1	1	91	La Familia Counseling Center, Inc.	At-Risk Youth who are at Risk of Dropping Out of School, and Pre-Gang Affiliate	Lemon Hill and Parkway	\$60,000	\$100,000	\$2,000/50	\$83,000	6
25	1	81	Rose Family Creative Empowerment (Special Project)	African American youth Ages 10-24	South Sacramento, 95832, 95822, and 95823	\$40,000	\$50,000	\$5,000/20	\$50,000	13
26	4	66	Roberts Family Development	Youth Age 14-18 who Attend Grant High School	Del Paso Heights, North Sacramento, South Natomas, and Robla	\$0	\$50,510	\$1,010/50	\$0	14
TOTAL YOUTH AND SENIOR SUPPORT RECOMMENDED:									\$198,000	

2022 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

<u>Proposal Number</u>	<u>Proposer Organization</u>
1	<p align="center">La Familia Counseling Center, Inc. (Youth and Senior Supports)</p> <p>Proposer requests \$100,000 to provide Project Reach services to 50 youth (10-21 years old) at risk of dropping out of school, and/or pre-gang or gang involved. Funded activities and resources are intended to increase academic progress in school, improve social and communication skills, help youth avoid risk-taking behavior, decrease truancy, and reduce involvement with the juvenile justice system.</p> <p>Staff recommends \$83,000 in funding for this proposal. La Familia has a long history of working with at-risk youth, gang and pre-gang youth, and their families, in target areas with a high density of gang-related activity.</p>
2	<p align="center">Opening Doors (Safety-Net)</p> <p>Proposer requests \$60,000 to provide 135 low-income refugees, immigrants, asylees, Special Immigrant Visa holders and survivors of human trafficking with food and first month's rent assistance. Direct client resources comprise approximately 85% of requested funding.</p> <p>Staff recommends \$60,000 in funding for this proposal. Opening Doors provides comprehensive services to its target population; the proposed services would help this vulnerable population establish roots and thrive in Sacramento County.</p>
3	<p align="center">South County Services (Safety-Net)</p> <p>Proposer requests \$61,775 to provide 124 households with food, transportation assistance, eviction avoidance, off-site emergency shelter, and utility assistance and reconnection. Direct client resources comprise 70% of the requested funding.</p> <p>Staff recommends \$25,656 in funding for this proposal. South County Services is the only agency providing services to the most southern, rural areas of Sacramento County, including Galt, and has provided valuable resources for the area.</p>

4	<p style="text-align: center;">River City Food Bank (RCFB) (Safety-Net)</p> <p>Proposer requests \$30,000 to provide 1,400 food insecure households with nutritionally balanced, culturally appropriate supplies of food for 3-5 days. Using a food choice model, the food bank provides food to all households, including medically fragile families, seniors, children, and people experiencing homelessness. Direct client resources comprise approximately 70% of requested funding.</p> <p>Staff recommends \$30,000 in funding for this proposal. RCFB’s service delivery system is highly efficient, brought about by leveraging labor costs with volunteers and long-term experience in the client centered distribution of nutritious foods to low income individuals and families.</p>
5	<p style="text-align: center;">Elk Grove Food Bank (Safety-Net)</p> <p>Proposer requests \$75,000 to provide 600 food insecure households with food at the Dino Drive facility. These funds are particularly sought to purchase non-perishable protein and fresh produce, which are frequently in short supply. Direct client resources comprise 70% of requested funding.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>
6	<p style="text-align: center;">Sacramento Kindness Campaign (Safety-Net)</p> <p>Proposer requests \$43,000 to provide 84 households who are escaping domestic abuse, who are homeless or housing insecure, with off-site emergency shelter, eviction avoidance, first month’s rent, and utility assistance and reconnection. Direct client resources comprise 82% of the requested funding.</p> <p>Staff does not recommend funding for this proposal. Sacramento Kindness Campaign’s proposal was evaluated as “Rank 4” and therefore does not qualify for a CSBG funding award.</p>

7	<p style="text-align: center;">The International Rescue Committee (IRC) (Self-Sufficiency)</p> <p>Proposer requests \$75,000 to assist 45 economically disadvantaged households (including 15 carryover clients) overcome significant barriers to employment through STEPS (Stabilize, Train, Employ, and Progress to Success), with a focus on low-income refugee and immigrant women with children aged 0-5 years. Proposed support services comprise almost 16% of IRC’s funding request.</p> <p>Staff recommends \$75,000 in funding for this proposal. IRC proposes to work with an established employment program with an excellent track record, citing a 60% success rate in enrolled households reaching self-sufficiency and employment within six months of enrollment.</p>
8	<p style="text-align: center;">The International Rescue Committee (IRC) (Youth and Senior Supports)</p> <p>Proposer requests \$65,000 to provide 40 low-income English Language Learner high school youth returning to a pre-pandemic school environment with tutoring to address pandemic-related learning losses, and group mentoring to address life skills and socio-emotional needs. Direct client resources comprise 15% of requested funding.</p> <p>Staff recommends \$65,000 in funding for this proposal. IRC proposes to work with an underserved youth population who run the risk of falling permanently behind as a result of pandemic-related educational and social integration concerns. The IRC has a strong history of successful programs locally and internationally.</p>
9	<p style="text-align: center;">Waking the Village (Self-Sufficiency)</p> <p>Proposer requests \$85,000 to provide housing to 45 homeless pregnant and parenting youth and their children with housing, case management, and support for the purpose of stabilizing households. The youth are connected with Sacramento Works Job Centers, education at the secondary or post-secondary level, mental and physical health care, parenting workshops, and other services as needed by the individual. Family services include free licensed child care or connection to Early Head Start. As required in this funding type, this request includes 15% of proposed funding as direct participant services, to be used for meals prepared on-site and served at Tubman House.</p> <p>Staff recommends \$80,000 in funding for this proposal. Waking the Village has provided transitional housing to this population since 2003. The agency’s intensive case management, advocacy and mentoring model has led to high levels of self-</p>

	<p>sufficiency and outcomes for the youth and young children who participate in the agency's programs.</p>
10	<p style="text-align: center;">The Salvation Army (TSA) (Safety-Net)</p> <p>Proposer requests \$85,000 to provide 119 families with utility assistance, off-site shelter, eviction avoidance, and first month rental assistance at TSA's Family Services' eight (8) sites and collaborative partner locations throughout Sacramento County, including North Sacramento, North Highlands, Urban League, downtown Sacramento, Oak Park, Citrus Heights, Florin and Arden Arcade. In addition, Direct client resources comprise 82% of the requested funding.</p> <p>Staff recommends \$60,000 in funding for this proposal. The Salvation Army has a long history of providing the proposed services to SETA target groups in PY 2022 RFP priority areas throughout Sacramento County.</p>
11	<p style="text-align: center;">Saint John's Program for Real Change (Self-Sufficiency)</p> <p>Proposer requests \$46,658 to provide 40 homeless women, single-mother families and their children with housing, job training, and employment services in partnership with Sacramento Works, America's Job Centers of California (SWAJCC). Women and their children will be supported with immediate stabilization care through mental, physical and vocational assessment, and self-development. Participants have the opportunity to receive training and employment through the proposer's in-house training programs in food/beverage services and in child care.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>
12	<p style="text-align: center;">Next Move Homeless Services (Safety-Net)</p> <p>Proposer requests \$87,904 to provide 104 low-income families with minor children experiencing homelessness with food, transportation assistance, and motel vouchers for its Family Rescue Program (FRP). The FRP provides homeless families with children a safe respite and guidance in accessing vital community services, including shelter, housing and employment. Direct client resources comprise 74% of the requested funding.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>

<p>13</p>	<p style="text-align: center;">Volunteers of America (Safety-Net)</p> <p>Proposer requests \$27,870 to provide 226 homeless and imminently homeless veteran, National Guard, and reservist households enrolled in the Volunteers of America’s Support Services for Veteran Families (SSVF) program with food, utility assistance and reconnection, off-site emergency shelter, eviction avoidance, first month rent assistance, and transportation assistance. Direct client resources comprise 100% of requested funding.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>
<p>14</p>	<p style="text-align: center;">Folsom Cordova Community Partnership (Self-Sufficiency)</p> <p>Proposer requests \$71,654 to provide 30 single parent families with children 0-5, homeless or imminently homeless families with case management services and a full array of CSBG resources, to help families more fully engage in employment and training resources available through the SETA Sacramento Works America’s Job Centers of California (SWAJCC) system. Secondary goals were cited of providing case management services for people experiencing homelessness, and people with disabilities. Direct participant costs, for a wide array of support services, comprise 15% consistent with requirements of this funding category.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>
<p>15</p>	<p style="text-align: center;">Women’s Empowerment (Self-Sufficiency)</p> <p>Proposer requests \$48,500 to provide 80 homeless women and their children with intensive and innovative assistance to achieve self-sufficiency and break the cycle of homelessness for themselves and their children through three phases: job readiness, job search training, and job placement and retention; such services will likely stabilize women and their families in preparation for full engagement in employment and training opportunities through any of the Sacramento Works, America’s Job Centers of California (SWAJCC) sites. Direct client resources comprise 22% of the requested funding.</p> <p>Staff recommends \$48,500 in funding for this proposal. Women’s Empowerment has a strong history of working with homeless women and children in Sacramento County to provide emergency assistance and employment services.</p>

16	<p style="text-align: center;">Wind Youth Services, Inc. (Safety-Net)</p> <p>Proposer requests \$29,000 to provide 200 homeless and imminently homeless youth with food, transportation, utility assistance and reconnection, and eviction avoidance assistance. Direct client resources comprise 100% of requested funding.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>
17	<p style="text-align: center;">Wind Youth Services, Inc. (Self-Sufficiency)</p> <p>Proposer requests \$57,904 to provide 40 homeless and imminently homeless youth, age 12-24, with case management and services likely to stabilize youth in preparation for full engagement in employment and training opportunities through a Sacramento Works, America’s Job Center of California (SWAJCC) site. Direct client resources comprise 15% of requested funding.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>
18	<p style="text-align: center;">Lao Family Community Development, Inc. (LFCO) (Self-Sufficiency)</p> <p>Proposer requests \$99,898 to provide 75 low-income, single-parent families, domestic violence survivors, individuals experiencing homelessness or imminent homelessness and/or individuals with disabilities with case-managed services leading to permanent housing. In addition, LFCO will collaborate with Sacramento Works, America’s Job Centers of California in preparation for career planning, job readiness and life skills workshops and occupational training. Direct client resources comprise 19.5% of the funding request.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>
19	<p style="text-align: center;">Elk Grove Adult and Community Education (Self-Sufficiency)</p> <p>Proposer requests \$63,847 to provide 36 single-parent, justice-involved, and homeless households with case management services and a full array of CSBG support service resources to help families more fully engage in employment and training resources available through the SETA Sacramento Works America’s Job Centers of California</p>

	<p>(SWAJCC) system. Direct client resources comprise 43% of requested funding.</p> <p>Staff recommends \$63,500 in funding for this proposal. This program is co-located at a SWAJCC, and includes support and employment services to several target populations identified in the PY 2022 RFP.</p>
20	<p style="text-align: center;">Elk Grove Adult and Community Education (Safety-Net)</p> <p>Proposer requests \$54,489 to provide 191 single-parent, low-income or homeless households in the Florin and Lemon Hill zip codes with emergency supports including hygiene kits, food vouchers, transportation vouchers, utility assistance/reconnection, eviction avoidance, first month's rent, and access to EGACE's clothing closet. Direct client resources comprise 75% of requested funding.</p> <p>Staff recommends \$54,489 in funding for this proposal. This program proposes to provide emergency support services to several target areas and populations identified in the PY 2022 RFP.</p>
21	<p style="text-align: center;">Folsom Cordova Community Partnership (FCCP) (Safety-Net)</p> <p>Proposer requests \$76,896 to provide 315 low-income, single-parent families with children 0-5 and unsheltered individuals/families or those at risk of homelessness, with food, transportation, utility assistance, off-site shelter, eviction avoidance, first month rent assistance, employment supports, and diapers. Direct client resources comprise approximately 82% of requested funding.</p> <p>Staff recommends \$76,896 in funding for this proposal. FCCP has a strong history of providing the proposed services in the Rancho Cordova and Folsom areas and was the only proposer with a service delivery site in that underserved area of Sacramento County. While FCCP has more limited in-person drop-in hours during the pandemic, the agency proposes to serve families by request at additional times, and to provide extended hours to 7:00 p.m. on Tuesdays to accommodate working families.</p>
22	<p style="text-align: center;">World Relief Sacramento (Family Self-Sufficiency)</p> <p>Proposer requests \$84,000 to provide 72 low-income refugees, women and single mothers, particularly those who have been adversely affected by the impact of COVID-19, with case management services and a full array of CSBG support service resources to help families more fully engage in employment and training resources</p>

	<p>available through the SETA Sacramento Works America’s Job Centers of California (SWAJCC) system. Direct client resources comprise 19% of requested funding.</p> <p>Staff recommends \$84,000 in funding for this proposal. The proposal focuses on employment services for low-income, vulnerable families and single mothers, who are all target groups in the PY 2022 RFP.</p>
23	<p style="text-align: center;">My Sister’s House (Safety-Net)</p> <p>Proposer requests \$43,959 to provide 76 low-income and homeless survivors of domestic violence with utility assistance and reconnection, eviction avoidance, and first month rent assistance. Direct client resources comprise 73% of requested funding.</p> <p>Staff recommends \$43,959 in funding for this proposal. My Sister’s House has a strong history of providing outreach, services, and a safe haven to domestic violence survivors, including Asian and Pacific Islander women, and their children. Direct client resources comprise 73% of requested funding.</p>
24	<p style="text-align: center;">Rose Family Creative Empowerment Center (Safety-Net)</p> <p>Proposer requests \$145,632 to provide 120 low-income households primarily living in the South Sacramento area with utility assistance, motel vouchers, first month’s rent and eviction avoidance assistance. Direct client resources comprise 72% of requested funding.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>
25	<p style="text-align: center;">Rose Family Creative Empowerment Center (Rose Family) (Youth and Senior Support Special Project)</p> <p>Proposer requests \$50,000 to provide 20 African-American youth, ages 10-24, with intensive case management, advocacy, and mentoring, through the Healing the Hood Project. Goals include decreasing the disproportionate suspension rates for African-American boys in the Sacramento City Unified School District and prevention of the school-to-prison pipeline. Referrals to counseling, drug/alcohol treatment, victim services and strength-based family-centered services are provided as needed to the individual.</p> <p>Staff recommends \$50,000 in funding for this proposal to serve 20 African-American youth. Rose Family has a history of working with at-risk African American youth in Sacramento County. Rose Family is the host incubator for one of</p>

	<p>seven Black Child Legacy Campaign sites and has established a strong presence in the community it serves.</p>
<p>26</p>	<p style="text-align: center;">Roberts Family Development Center (Youth and Senior Supports)</p> <p>Proposer requests \$50,510 to provide 50 African-American youth, ages 14-18, who attend Grant High School in Del Paso Heights, with enrollment in Pacers Moving Forward, an academic and social/emotional support program offered four days per week. The program includes behavior challenge interventions, self-care and mental wellness guidance, life enrichment, civic involvement, and work experience.</p> <p>Staff does not recommend funding for this proposal due to insufficient funding available in this service category.</p>