

Sacramento Employment and Training Agency

925 Del Paso Boulevard

Sacramento, CA 95815

www.seta.net

SETA STAFF

FUNDING RECOMMENDATIONS

2014 Fiscal Year

Community Services Block Grant Program Services

Staff Funding Recommendations Release Date

Thursday, November 14, 2013

3:30 P.M.

**2014 COMMUNITY SERVICES BLOCK GRANT
STAFF FUNDING RECOMMENDATIONS**

Safety-Net Services

Prop #	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
1	1	Legal Services of Northern California	Seniors and Grandparent Caregivers	Countywide	\$20,000	\$20,000	\$28 725 individuals	\$20,000	5
4	1	River City Food Bank	Low Income Families	Countywide	\$20,000	\$30,000	\$0.94 32,000 families	\$20,500	6
5	1	The Salvation Army	Low Income Families	Countywide	\$60,000	\$75,000	\$207 362 families	\$60,500	6
3	1	Vol. Legal Services of Northern CA	Ex-offender Expungement and Suspended License	Countywide	\$27,500	\$37,000	\$71 520 individuals	\$28,000	5
9	2	Elk Grove Food Bank Services	Low Income Families	Elk Grove, Laguna, Wilton, Franklin, Sloughouse	\$20,000	\$112,760	\$80 1,417 families	\$20,000	7
23	2	Folsom Cordova Community Partnership	Low Income Families	Rancho Cordova and parts of Folsom	\$24,000	\$71,140	\$60 1,192 families	\$24,000	12
12	2	Francis House	Homeless Families	Countywide	\$70,400	\$72,856	\$350 208 families	\$70,400	8
7	2	Greater Sacramento Urban League	Low Income Families	Del Paso Heights, North Sacramento	\$24,200	\$60,799 (cover pg: \$63,415)	\$338 180 families	\$24,200	7
18	2	My Sister's House	Domestic Violence Survivors	South and Central Sacramento, Elk Grove	\$34,000	\$51,949	\$928 56 families	\$34,000	10
27	2	Sacramento Area Emergency Housing Center	Homeless Families, Single Women	Countywide	\$0	\$55,323	\$203 273 families	\$10,200	13
22	2	Volunteers of America	Homeless and Low Income Veterans	Countywide	\$20,000	\$20,000	\$476 42 individuals	\$7,519	12
2	3	South County Services	Low Income Families	South County and River Delta Area	\$65,000 (plus \$119,314 DHA OSSOC and \$23,666 carryover)	\$171,708	\$185 927 families	\$65,000	5
17	3	Travelers Aid	Low Income Families	Countywide	\$70,000	\$90,500	\$150 603 families	\$70,000	10
14	3	WIND Youth Services	Vulnerable and Homeless Youth	Countywide	\$22,600	\$20,381 (cover pg: \$22,600)	\$41 500 youth	\$20,381	9
25	4	Office of Samoan Affairs	Native Hawaiian and Other Pacific Islanders	Del Paso, Florin, Parkway, Arden Arcade	\$0	\$50,000	\$333 150 families	\$0	13
TOTAL SAFETY-NET RECOMMENDED:								\$474,700	

Family Self-Sufficiency Services – Youth									
Prop #	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
29	1	Children's Receiving Home	Foster Youth 16-21	Countywide	\$28,000	\$58,563	\$1,627 36 youth	\$28,500	14
11	1	Waking the Village (Tubman House)	Homeless Pregnant or Parenting Youth and Their Children	Countywide	\$42,000	\$46,000	\$2,875 16 youth	\$42,500	8
20	2	La Familia	Gang or Pre-Gang Youth At Risk of Dropping Out of School	South Sacramento, Parkway, Florin, Galt	\$55,000	\$104,155	\$1,389 75 youth	\$55,000	11
13	4	WIND Youth Services	Vulnerable and Homeless Youth	Countywide	\$38,000	\$30,625 (cover pg: \$38,000)	\$204 150 youth	\$0	9
							TOTALS	\$126,000	

Family Self-Sufficiency Services – Seniors/Disabled									
Prop #	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
15	2	Hmong Women's Heritage Association	Seniors	Countywide	\$23,800	\$27,938	\$466 60 seniors	\$23,800	9
6	2	Sacramento County DHA	Seniors	Countywide	\$27,500	\$27,500	\$1,100 25 seniors	\$27,500	6
19	2	Visions Unlimited	Seniors	South Sacramento County	\$50,000	\$64,676	\$719 90 seniors	\$50,000	11
							TOTAL	\$101,300	

Family Self-Sufficiency Services – Homeless

Prop #	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
16	2	Sacramento Area Emergency Housing Center	Homeless Families, Single Women	Countywide	\$58,000	\$65,000	\$151 430 families	\$58,000	10
							TOTAL	\$58,000	

Family Self-Sufficiency Services – Other Low-Income

Prop #	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
26	3	Roberts Family Development Center	Low Income Families	Twin Rivers Housing Complex	\$0	\$38,317	\$307 125 families	\$20,000	13
28	3	Sacramento Self Help Housing	Low Income Families	Countywide	\$0	\$48,051	\$125 384 families	\$20,000	14
10	4	Elk Grove Food Bank Services	Low Income and Homeless Families	Elk Grove, Laguna, Wilton, Franklin, Sloughouse	\$0	\$52,208	\$213 245 families	\$0	7
21	4	Lao Family Community Development	Refugees and Asylees	North and South Sacramento	\$0	\$35,000	\$538 65 families	\$0	11
24	4	Office of Samoan Affairs	Native Hawaiian and Other Pacific Islanders	Del Paso Heights, Florin, Parkway, Arden Arcade	\$0	\$50,000	\$1,250 40 families	\$0	12
							TOTAL	\$40,000	

TOTAL FAMILY SELF-SUFFICIENCY RECOMMENDED:	\$325,300
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TOTAL SAFETY-NET AND FAMILY SELF-SUFFICIENCY RECOMMENDED:	\$800,000
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2014 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u>Proposer Organization</u>
1	<p style="text-align: center;">Legal Services of Northern California (Safety-Net)</p> <p>Proposer requests \$20,000 to serve 725 seniors and grandparent caregivers through its Senior Legal Hotline program with linguistically appropriate over-the-phone legal information regarding topics such as legal rights, disputes, public benefits, pensions, healthcare access, housing preservation, abuse, and life and estate planning, and make presentations on appropriate legal topics to these groups.</p> <p>Staff recommends \$20,000 in funding for this proposal. LSNC is the only organization that proposed to provide these vital services to the target population in Sacramento County.</p>
2	<p style="text-align: center;">South County Services (Safety-Net)</p> <p>Proposer requests \$171,708 to provide 927 families with food, transportation assistance, eviction avoidance and utility assistance. Direct client resources comprise 18% of requested funding.</p> <p>Staff recommends \$65,000 in funding for this proposal. South County Services has a long history of providing the proposed services in the South County, Galt and River Delta communities and is the only proposer with a service delivery site in this underserved CSBG target area.</p>
3	<p style="text-align: center;">Voluntary Legal Services Program of Northern California, Inc. (Safety-Net)</p> <p>Proposer requests \$37,000 to provide 520 individuals with prior criminal convictions, or who have lost their driving privileges, with the information, training, assistance or legal forms they need to expunge their criminal records or obtain the legal right to drive for the purpose of increasing their employability. Weekly expungement clinics are held at the Mather, Hillsdale, Broadway, South County and Rancho Cordova Job/Training Centers.</p> <p>Staff recommends \$28,000 in funding for this proposal. VLSP has a strong history of providing the proposed services and has a well-established collaboration with the Sacramento Works Job and Training Center system.</p>

Proposal Number	<u>Proposer Organization</u>
4	<p style="text-align: center;">River City Food Bank (Safety-Net)</p> <p>Proposer requests \$30,000 to provide 32,000 families with nutritionally balanced 3-day supplies of food and also meet the nutritional needs of medically fragile families recovering from surgery, illness or living with diseases such as diabetes and HIV/AIDS. Direct client resources comprise 100% of requested funding.</p> <p>Staff recommends \$20,500 in funding for this proposal. River City Food Bank has met or exceeded all service projections as a CSBG service provider. Its service delivery system is highly efficient through leveraging staffing costs with volunteers, and it has long-term experience in the distribution of nutritious foods to low income individuals and families.</p>
5	<p style="text-align: center;">The Salvation Army (Safety-Net)</p> <p>Proposer requests \$75,000 to fund a .75 FTE mobile caseworker to provide 362 families who are at risk of hunger and homelessness with utility assistance, off-site shelter, eviction avoidance, and rental assistance at eight (8) Salvation Army and collaborative partner locations throughout Sacramento County, including downtown Sacramento, Oak Park, South Sacramento, North Sacramento, Folsom and Citrus Heights. Direct client resources comprise 83% of requested funding.</p> <p>Staff recommends \$60,500 in funding for this proposal. The Salvation Army has a long-term history of providing the proposed services to SETA target groups throughout Sacramento County.</p>
6	<p style="text-align: center;">County of Sacramento Department of Human Assistance (Self-Sufficiency)</p> <p>Proposer requests \$27,500 to implement the Senior Companion Program that provides 25 frail, at risk and homebound seniors with companion service, case management, in-home visits, escort/transportation assistance, translation services, paperwork assistance and social outings. The purpose of the program is to avoid premature institutionalization of at-risk elders and allow them to maintain their independence in the housing of their choice.</p> <p>Staff recommends \$27,500 in funding for this proposal. Sacramento County DHA has a long history of providing culturally and linguistically appropriate senior peer counseling services. Senior Companion services enable at-risk elderly individuals to remain in their homes, alleviate loneliness and isolation, and prevent or delay institutionalization.</p>

Proposal Number	<u>Proposer Organization</u>
7	<p style="text-align: center;">Greater Sacramento Urban League (GSUL) (Safety-Net)</p> <p>Proposer requests \$63,415 to provide 180 families with transportation assistance, utilities assistance and eviction avoidance. Direct client resources comprise 65% of requested funding.</p> <p>Staff recommends \$24,200 in funding for this proposal. GSUL has a history of providing proposed services to SETA target groups in the Del Paso Heights and North Sacramento communities.</p>
8	<p>Left Intentionally Blank</p>
9	<p style="text-align: center;">Elk Grove Food Bank Services (Safety-Net)</p> <p>Proposer requests \$112,760 to pay for 100% of the salaries for 3 site staff and 98% of the agency's site lease, maintenance and utilities costs. A 3-day supply of food will be provided for 1,417 families and seniors would receive a supplemental Senior Brown Bag with a week's worth of additional food items and food supplements appropriate for this target group.</p> <p>Staff recommends \$20,000 in funding for this proposal. CSBG funding is typically not used for facilities and other overhead costs alone; however, Elk Grove Food Bank Services is able to provide food through its other funding sources. Elk Grove Food Bank fills a need for a CSBG food delivery site in the Elk Grove community.</p>
10	<p style="text-align: center;">Elk Grove Food Bank Services (Self-Sufficiency)</p> <p>Proposer requests \$52,208 to provide 245 families with access to the Support Works program that includes education services, life skills training, job readiness training, support group meetings, personality testing, resume writing, mock interviews, mentors, job search and networking, and communication and computer skills. This request includes client support services of \$20,000 for utility assistance and first month's rent.</p> <p>Staff recommends no funding for this proposal. Because of the limited amount of CSBG funds available for this procurement and the investment in employment-related services through the Sacramento Works Job and Training Center system, staff does not recommend funding for employment and training activities. Elk Grove Food Bank Services' Safety-Net proposal is recommended for funding in this procurement.</p>

Proposal Number	<u>Proposer Organization</u>
11	<p style="text-align: center;">Waking the Village (Self-Sufficiency)</p> <p>Proposer requests \$46,000 to provide 16 homeless pregnant and parenting youth with housing (Tubman House), food, a Public Health Nurse, on-site child care, prenatal services for pregnant youth, counseling, educational and employment supports, life skills training and interventions, parenting classes and aftercare. Housing is staffed 24/7 and clients are connected with wellness services including child assessments by Head Start. This request includes \$6,000 for food served at Tubman House.</p> <p>Staff recommends \$42,500 in funding for this proposal. Waking the Village maintains a high success rate in working with homeless families due in part to its unique strategy that discourages public assistance and supports individual responsibility to achieve self-sufficiency. Waking the Village’s reports a success rate of 85% of their highly vulnerable clients maintaining housing and self-sufficiency 3 years after exit.</p>
12	<p style="text-align: center;">Francis House (Safety-Net)</p> <p>Proposer requests \$72,856 to provide 208 families with minor children with food, transportation assistance and motel vouchers in its Family Rescue Program. Direct client resources comprise 88% of requested funding.</p> <p>Staff recommends \$70,400 in funding for this proposal. With the advent of more families with minor children becoming homeless, the proposed services will meet their immediate emergency needs. High program efficiency is brought about by the use of community volunteers. Francis House has a long-term history of providing the proposed services to SETA target groups countywide.</p>

Proposal Number	<u>Proposer Organization</u>
13	<p style="text-align: center;">WIND Youth Services (Self-Sufficiency)</p> <p>Proposer requests \$38,000 to provide 150 youth with case management services, no-cost and sliding-scale cost counseling for families, a crisis hotline, life skills education, support groups, and healthy activities for youth and families. This request includes \$4,370 for prepared and packaged foods.</p> <p>Staff does not recommend funding for this proposal. WIND was previously funded to case manage homeless youth residing in its emergency shelter. In this proposal, however, WIND does not propose to provide shelter or case management for homeless and runaway youth, but rather proposes a crisis hotline and a therapeutic counseling and family reunification approach to work with youth at-risk of poor health outcomes, violence and abuse. Program outcomes were not clear. The WIND Safety-net proposal (proposal 14) is recommended for funding.</p>
14	<p style="text-align: center;">WIND Youth Services (Safety-Net)</p> <p>Proposer requests \$20,381 to provide 500 homeless youth with packaged meals. Direct client resources comprise 47% of requested funding.</p> <p>Staff recommends \$20,381 in funding for this proposal. WIND Youth Services has long-term experience in outreach and services to Sacramento’s homeless youth population.</p>
15	<p style="text-align: center;">Hmong Women’s Heritage Association (HWHA) (Self-Sufficiency)</p> <p>Proposer requests \$27,938 to provide 60 seniors with case management and access to the weekly drop-in “Senior Circle” to hear guest health/mental health speakers speak on senior topics to improve Hmong Seniors’ ability to manage health and mental health conditions and decrease social isolation and feelings of loneliness.</p> <p>Staff recommends \$23,800 in funding for this proposal. HWHA was the only proposer proposing culturally and linguistically appropriate services to monolingual Southeast Asian seniors with health and mental health conditions.</p>

Proposal Number	<u>Proposer Organization</u>
16	<p style="text-align: center;">Sacramento Area Emergency Housing Center (SAEHC) (Self-Sufficiency)</p> <p>Proposer requests \$65,000 to fund 1 FTE Housing Program Case Manager and a Shelter Support Staff to provide 430 homeless families and single women with shelter, case management, support services (food vouchers and transportation assistance), life skills training, relocation counseling, budgeting, a liaison with property managers, follow-up case management for up to one year.</p> <p>Staff recommends \$58,000 in funding for this proposal. SAEHC has a long-term history of providing the proposed services to SETA target groups.</p>
17	<p style="text-align: center;">Travelers Aid (Safety-Net)</p> <p>Proposer requests \$90,500 to provide 603 families with food, transportation assistance, utility assistance, off-site shelter and eviction avoidance assistance. Direct client resources comprise 81% of requested funding.</p> <p>Staff recommends \$70,000 in funding for this proposal. Travelers Aid has a strong history of providing the proposed Safety-Net services in the Meadowview and South Sacramento areas and was the only proposer with a service delivery site in this underserved CSBG target area.</p>
18	<p style="text-align: center;">My Sister's House (Safety-Net)</p> <p>Proposer requests \$51,949 to provide 56 survivors of domestic violence with utilities assistance eviction avoidance assistance and rental assistance. Direct client resources comprise 42% of requested funding.</p> <p>Staff recommends \$34,000 in funding for this proposal. My Sister's House has a strong history of providing services and a safe haven to Asian and Pacific Islander survivors of domestic violence.</p>

Proposal Number	<u>Proposer Organization</u>
19	<p style="text-align: center;">Visions Unlimited (Self-Sufficiency)</p> <p>Proposer requests \$64,676 to provide 90 seniors, who are at risk of requiring a higher level of care with case management, with in-home visits, advocacy, linkages to community resources, telephone check-in, counseling, delivery of supplemental food, recreational activities, and independent life skills training to help them remain independent.</p> <p>Staff recommends \$50,000 in funding for this proposal. Visions Unlimited has a long history of providing culturally appropriate peer counseling services to seniors residing in South Sacramento and South Sacramento County.</p>
20	<p style="text-align: center;">La Familia Counseling Center, Inc. (Self-Sufficiency)</p> <p>Proposer requests \$104,155 to provide Project Reach services to 75 youth at risk of dropping out of school and/or pre-gang or gang involved. Funded activities and resources include case management, multi-cultural counseling, food, transportation assistance, college assistance and youth development activities.</p> <p>Staff recommends \$55,000 in funding for this proposal. La Familia has a long history of working with at-risk youth, gang and pre-gang youth and their families in target areas with the highest density of gang related activity.</p>
21	<p style="text-align: center;">Lao Family Community Development (Self-Sufficiency)</p> <p>Proposer requests \$35,000 to provide 65 refugees and asylees with a case management plan and financial education. Fifteen of the clients served would be eligible for Individual Development Accounts to leverage their savings.</p> <p>Staff does not recommend funding for this proposal. Financial literacy was not among the service priorities in the 2014-2015 Community Action Plan.</p>

Proposal Number	<u>Proposer Organization</u>
22	<p style="text-align: center;">Volunteers of America (Safety-Net)</p> <p>Proposer requests \$20,000 to provide 42 homeless and low-income veterans enrolled in the Volunteers of America’s Coming Home program with utility assistance, eviction avoidance and rental assistance. Direct client resources comprise 100% of requested funding.</p> <p>Staff recommends \$7,519 in funding for this proposal. Volunteers of America’s proposed service delivery system is leveraged through collaborations with program partners, allowing all CSBG resources proposed to directly assist homeless and imminently homeless veterans in need. The recommendation reflects reduced funding because VOA has not met its enrollment goals or expenditure plans for the past two years.</p>
23	<p style="text-align: center;">Folsom Cordova Community Partnership (Safety-Net)</p> <p>Proposer requests \$71,140 to provide 1,192 families with food, transportation assistance, utility assistance, off-site shelter, eviction avoidance, employment supports and emergency diapers through its Crisis Intervention/Safety-Net Services program. Direct client resources comprise 73% of requested funding.</p> <p>Staff recommends \$24,000 in funding for this proposal. Folsom Cordova Community Partnership has a strong history of providing the proposed services in the Rancho Cordova and Folsom areas and was the only proposer with a service delivery site in this underserved CSBG target area.</p>
24	<p style="text-align: center;">Office of Samoan Affairs (Self-Sufficiency)</p> <p>Proposer requests \$50,000 to help 40 Native Hawaiian and other Pacific Islander families address issues such as healthcare access, education, housing, employment, child abuse and neglect, domestic violence, juvenile delinquency, gang-related problems, youth mentoring and leadership, eldercare, homelessness, recidivism among incarcerated and adjudicated youth.</p> <p>Staff does not recommend funding for this proposal. Actual services and the proposer’s capacity to conduct services likely to result in the proposed outcomes are not adequately described.</p>

Proposal Number	<u>Proposer Organization</u>
25	<p style="text-align: center;">Office of Samoan Affairs (Safety-Net)</p> <p>Proposer requests \$50,000 to provide 150 Native Hawaiian and other Pacific Islander families with food, transportation assistance, utility assistance, off-site shelter and clothing. Direct client resources comprise 11% of requested funding.</p> <p>Staff does not recommend funding for this proposal. Staff, administration, and overhead costs of approximately \$44,500 are requested to provide a very small amount (\$5,500) of direct client services.</p>
26	<p style="text-align: center;">Roberts Family Development Center (RFDC) (Self-Sufficiency)</p> <p>Proposer requests \$38,317 to develop a resource center to assist 125 families residing in the Twin Rivers housing complex. Service goals would include ensuring that residents have on-site support and case management to address their food, shelter, medical care, employment, family and educational needs.</p> <p>Staff recommends \$20,000 in funding for this proposal. RFDC has a history of providing services in the North Sacramento community. Because of limited CSBG funding available, staff does not recommend funding for equipment. Funding is recommending for staffing, Other Costs, and Direct Participant costs.</p>
27	<p style="text-align: center;">Sacramento Area Emergency Housing Center (SAEHC) (Safety-Net)</p> <p>Proposer requests \$55,323 to provide 273 families with transportation assistance, utility assistance, off-site shelter, eviction avoidance, rental assistance, and employment support services. Direct client resources comprise 84% of requested funding.</p> <p>Staff recommends \$10,200 in funding for this proposal. Proposed services are all housing related and align with the emergency shelter services SAEHC currently provides. As a long-standing emergency housing agency in Sacramento, it has been a reliable portal to homeless and imminently homeless families to find housing stability. SAEHC is also recommended for Family Self-Sufficiency funding (proposal #16).</p>

Proposal Number	<u>Proposer Organization</u>
28	<p style="text-align: center;">Sacramento Self-Help Housing, Inc. (SSHH) (Self-Sufficiency)</p> <p>Proposer requests \$48,051 to provide 384 households that are at risk homelessness with intensive housing counseling, which includes case management for up to 6 months, housing referrals, homelessness prevention and landlord advocacy. SSHH proposes a collaboration with the Sacramento Works Job and Training Center system to provide proactive interventions to achieve housing stability.</p> <p>Staff recommends \$20,000 in funding for this proposal. A Homeless Prevention Counselor will work with customers referred by the Sacramento Works Job and Training Centers who are experiencing a housing crisis. There is currently no housing counseling service in place for job seekers at the career centers, and this proposed service would meet an urgent need.</p>
29	<p style="text-align: center;">Children’s Receiving Home of Sacramento (CRH) (Self-Sufficiency)</p> <p>Proposer requests \$58,563 to provide Independent Living Program (ILP) and housing support services to 36 foster youth and emancipated foster youth. The pre-emancipation services prepare the youth for adulthood and post-emancipation services support their future progress. Services include case management, transitional housing, mentoring, life skills training, tutoring, mental health services and counseling. Proposer also requests \$36,360 in support services of food, transportation assistance, utility assistance and first month’s rental assistance.</p> <p>Staff recommends \$28,500 in funding for this proposal. CRH is currently an Independent Living Program provider for this vulnerable and underserved population. There are no other programs recommended for CSBG funding that provide pre-emancipation services to this target population. The proposed housing related support services for this population will prepare this population for stability and self-sufficiency.</p>