

Early Learning Centers Serving More Than 6,000 Sacramento Children & Families Annually

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I.

Website:

http://www.headstart.seta.net

Thought for the Day: Through teamwork and the contributions

of everyone, we advance our purpose and improve the world around us. Together we are stronger. Together we can make

a difference

~ Author Unknown

## **HEAD START/EARLY HEAD START**

## REGULAR MEETING OF THE PARENT ADVISORY COMMITTEE

Date: Tuesday, January 25, 2011

Time: 9:00 a.m.

Welcome

Location: SETA Boardroom

925 Del Paso Blvd.

Sacramento, CA 95815

While the Head Start Parent Advisory Committee (PAC) welcomes and encourages participation in the Committee meetings, it would be appreciated if you would limit your comments to five minutes so that everyone may be heard. Matters under the jurisdiction of the Head Start Parent Advisory Committee and not on the posted agenda may be addressed by the general public under the Public Participation item of this agenda. The Head Start Parent Advisory Committee limits testimony on matters not on the agenda to five minutes per person and not more than fifteen minutes for a particular subject.

## **AGENDA**

|      | A. Call to Order/Roll Call  |
|------|---|
| II.  | Consent Items  A. Approval of Minutes for PAC Special Meeting December 14, 2010  B. Approval of Selection Criteria for Enrollment in Head Start  C. Approval of Selection Criteria for Enrollment in Early Head Start |
| III. | Action Items  A. Election of Policy Council Officers for Program Year 2010-2011 7-8   |

| IV.   | Information Items   |
|-------|---|
|       | <ul> <li>A. Standing Information</li></ul>  |
|       | B. Governing Board Minutes of December 2, 2010 (Attached)   |
| V.    | <u>Committee Reports</u>  |
| VI.   | <ul> <li>Other Reports</li> <li>Chair's Report</li> <li>Policy Council Report(s) – Mr. David Quintero, Ms. Haley Joslin, Ms. Michelle Burgess, Ms. Mary Brown, Ms. Michelle Dixon, and Mr. Roberto Reyes</li> <li>Head Start Deputy Director's Monthly Report – Ms. Denise Lee         <ul> <li>Monthly Head Start Report – (Attached)</li> </ul> </li> <li>Managers' Reports         <ul> <li>Program Support Services Report – Ms. Brenda Campos</li> <li>Parent/Family Support Report – Ms. Lisa Carr</li> <li>Child Development and Education Services Report – Ms. Karen Gonzales</li> <li>Region IX Reports (Attached)</li> </ul> </li> </ul> |
| VII.  | <u>Discussion</u> 13  |
| VIII. | Public Participation  |
| IX.   | <u>Adjournment</u> 13   |

## Distribution Date: Friday, January 21, 2011

Parent Advisory Committee (PAC) meeting hosted by PAC Chair:
Chair, Jeanine Vandermolen
Vice Chair, Vacant
Secretary, Vacant
Treasurer, Vacant
Parliamentarian, Vacant

## ITEM I-A - ROLL CALL

The Parent Advisory Committee Secretary will call the roll for the following members:

|     |       | Vacant, Auberry Park Head Start  |
|-----|-------|--|
|     |       | Xavier Montoya, Bannon Creek Head Start  |
|     |       | Vacant, Broadway Early Learning Center   |
|     |       | Vacant, Countrywood Head Start   |
|     |       | Roberto Reyes, Crossroads Garden Head Start  |
|     |       | Haley Joslin, Early Head Start/ Home Base  |
|     |       | Vacant, Freedom Park Head Start  |
|     |       | Maria Ramos, Fruitridge Head Start   |
|     |       | Luis Ramos, Galt Head Start  |
|     |       | Vacant, Grant Skills Center  |
|     |       | Yadira Hato, Grizzly Hollows   |
|     |       | Vacant, Hillsdale Head Start   |
|     |       | Donna Dobbins, Home Base   |
|     |       | Vacant, Home Base  |
|     |       | Kelly Martin, Hopkins Park Head Start  |
|     |       | Jean Philson, Illa Collin Head Start   |
|     |       | Vacant, Job Corps Head Start   |
|     |       | David Quintero, Kennedy Estates Head Start   |
|     |       | Mary Brown, La Riviera Head Start  |
|     |       | Victor Goodwin, LaVerne Stewart Head Start   |
|     |       | Veronica Cruz, Marie Cleveland's Bright Beginnings Head Start                      |
|     |       | Vacant, Mather Head Start  |
|     |       | Praveena Chaudhary, Nedra Court Head Start   |
|     |       | Vacant, New Helvetia 2 Head Start  |
|     |       | Connie Wallace, Norma Johnson Head Start   |
|     |       | Erika Contreras, Northview Head Start  |
|     |       | Michelle Dixon, Parker Avenue Head Start   |
|     |       | Michelle Burgess, Phoenix Park Head Start  |
|     |       | Tami Watson, Sharon Neese Early Learning Center                                    |
|     |       | Vacant, Solid Foundation Head Start  |
|     |       | Vacant, Strizek Park Head Start  |
|     |       | Vacant, Vineland Head Start  |
|     |       | Laura Meza, Walnut Grove Head Start  |
|     |       | Vacant, Whispering Pines Head Start  |
|     |       | LaShonda Tablit, Foster Parent Representative                                      |
|     |       | Rebecca Lewis, Grandparent Representative  |
|     |       | Troy Luna, Male Involvement Representative   |
|     |       | Jeanine Vandermolen, Outgoing Chair  |
|     |       | Tamara Knox, Past Parent/Community Representative                                  |
|     |       | Yvette Hernandez, Past Parent/Community Representative                             |
|     |       |  |
|     |       |  |
| New | Repre | esentatives to be seated:  |
|     | Mauri | ce Dodson, Countrywood Head Start Edith Alearaz, Solid Foundation Head Start       |
|     | Tame  | ka Jackson/Garibay, Freedom Park Head Start Kristy Goldhammer, Vineland Head Start |
|     | Sugar | Swick Mather Head Start  |

## <u>ITEM I- B</u> PAC MEETING ATTENDANCE UPDATE

## The PAC was seated on November 23, 2010 PARENT ADVISORY COMMITTEE MEETING ATTENDANCE PROGRAM YEAR 2010-2011

|  | AKENIA | DVISOR | KT COW |       | IVICEI | NG AT    | IENDAN | NCE PR | UGRAIN | ITEAR | 2010-20 | 111  | ı        | т——  |
|--|--------|--------|--------|-------|--------|----------|--------|--------|--------|-------|---------|--|----------|--|
| COMMITTEE MEMBER                           | CENTER | 11/23  | 12/14  | 01/25 | 02/22  | 03/22    | 04/26  | 05/24  | 06/28  | 07/26 | 08/23   | 09/27  | 10/25    | 11/22  |
| Vacant                                     | AP     |        |        |       |        |          |        |        |        |       |         |  |          |  |
| Xavier Montoya<br>S/B Seated 11/10         | ВС     | U      | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Vacant                                     | BLC    |        |        |       |        |          |        |        |        |       |         |  |          |  |
| Vacant                                     | COP    |        |        |       |        |          |        |        |        |       |         |  |          |  |
| Vacant                                     | CW     |        |        |       |        |          |        |        |        |       |         |  |          |  |
| Roberto Reyes<br>S/B Seated 08/10          | CR     | Х      | PAC    |       |        |          |        |        |        |       |         |  |          |  |
| Haley Joslin<br>Seated 11/10               | EHS/HB | Х      | E      |       |        |          |        |        |        |       |         |  |          |  |
| Vacant                                     | EL     |        |        |       |        |          |        |        |        |       |         |  |          |  |
| Tameka Jackson/Baribay<br>S/B Seated 01/11 | FP     |        |        |       |        |          |        |        |        |       |         |  |          |  |
| Maria Ramos<br>Seated 11/10                | FT     | Х      | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Luis Ramos<br>Seated 02/10                 | G      | Х      | U      |       |        |          |        |        |        |       |         |  |          |  |
| Yardira Haro<br>Seated 12/10               | GH     |        | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Vacant                                     | GSC    |        |        |       |        |          |        |        |        |       |         |  |          |  |
| Vacant                                     | Н      |        |        |       |        |          |        |        |        |       |         |  |          |  |
| Donna Dobbins<br>S/B Seated 12/10          | НВ     |        | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Victoria Torres<br>S/B Seated 12/10        | НВ     |        | E/R    |       |        |          |        |        |        |       |         |  |          |  |
| Jean Philson<br>Seated 11/10               | IC     | Х      | Е      |       |        |          |        |        |        |       |         |  |          |  |
| Kelly Martin<br>S/B Seated 11/10           | HP     | U      | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Vacant                                     | JC     |        |        |       |        |          |        |        |        |       |         |  |          |  |
| David Quintero<br>Seated 11/09             | К      | Х      | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Mary Brown<br>Seated 11/10                 | LAR    | Х      | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Victor Goodwin<br>Seated 01/10             | LVS    | Х      | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Veronica Cruz<br>Seated 11/10              | MCBB   | Х      | U      |       |        |          |        |        |        |       |         |  |          |  |
| Tiffany Hays<br>S/B Seated 11/10           | М      | U      | AP/R   |       |        |          |        |        |        |       |         |  |          |  |
| Praveena Chaudhary<br>Seated 11/10         | NC     | Х      | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Connie Wallace<br>Seated 11/10             | NJ     | Х      | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Vacant                                     | NH2    |        |        |       |        |          |        |        |        |       |         |  |          |  |
| Erika Contreras<br>Seated 06/10            | NV     | Х      | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Michelle Dixon<br>Seated 11/10             | PA     | Х      | U      |       |        |          |        |        |        |       |         |  |          |  |
| Michelle Burgess                           | PP     | Х      | U      |       |        |          |        |        |        |       |         |  |          |  |
| Seated 11/10<br>Edith Alearaz              |        |        |        |       |        |          |        |        |        |       |         |  |          | <del>                                     </del> |
| S/B Seated 11/10                           | SF     | E      | U      |       |        |          |        |        |        |       |         |  |          |  |
| Tami Watson<br>S/B Seated 11/10            | SN     | U      | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Amanda Pennington<br>S/B Seated 11/10      | SP     | U      | U      |       |        |          |        |        |        |       |         |  |          |  |
| Vacant                                     | V      |        |        |       |        |          |        |        |        |       |         |  |          |  |
| Laura Meza<br>Seated 11/10                 | WG     | Х      | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Lacy Berry<br>Seated 04/10                 | WP     | Х      | R      |       |        |          |        |        |        |       |         |  |          |  |
| Lashonda Tablit<br>Seated 11/10            | FPR    | Х      | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Rebecca Lewis<br>Seated 11/10              | GPR    | Х      | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Troy Luna<br>Seated 04/10                  | MIR    | Х      | Х      |       |        |          |        |        |        |       |         |  |          |  |
| Tamara Knox<br>Seated 11/10                | PPR    | Х      | PAC    |       |        |          |        |        |        |       |         |  |          |  |
|  |        |        |        |       |        | <u> </u> | 1      |        |        |       | -       | <del>                                     </del> | <b>!</b> | +  |
| Yvette Hernandez<br>Seated 11/10           | PPR    | Х      | Х      |       |        |          |        |        |        |       |         |  |          |  |

Members: If you cannot attend a meeting and are going to be absent, you must:

- First, call your Alternate(s) to see if they can attend in your place;
   Second, call Head Start Social Services/Parent Involvement Coordinator, Ms. Marie Desha, at 263-4082; and
   Third, please call the PAC Chair, Ms. Jeanine Vandermolen, at 837-1176, or the PAC Clerk, Ms. Lori Black, at 263-4068

## PARENT ADVISORY COMMITTEE - MEETING ATTENDANCE UPDATE PROGRAM YEAR 2008-2009

(Continued)

## **Head Start Center Abbreviations**

**AP:** Auberry Park **K:** Kennedy Estates

**BC:** Bannon Creek **LAR:** La Riviera

**BLC:** Broadway Early Learning Center **LVS:** LaVerne Stewart

CR: Crossroads Garden M: Mather

CW: Countrywood MCBB: Marie Cleveland Bright Beginnings

EHS: Early Head Start
EL: Elkhorn
Freedom Park
NJ: Norma Johnson
NC: Nedra Court
NH2 New Helvetia 2

FT: Fruitridge NV: Northview

G: Galt PA: Parker Avenue GH: **Grizzly Hollow** PP: Phoenix Park GSC: Grant Skills Center SF: Solid Foundation H: Hillsdale SN: Sharon Neese

HB: SP: Strizek Park Home Based HP: **Hopkins Park** V: Vineland IC: Illa Collin WG: Walnut Grove JC: WP: Job Corps Whispering Pines

## **Representative Abbreviations**

FPR: Foster Parent RepresentativeGPR: Grandparent RepresentativeMIR: Male Involvement Representative

**OGC:** Out Going Chair

**PPR:** Past Parent Representative

## **Attendance Record Abbreviations**

X: Present Excused

AP: Alternate Present AE: Alternate Excused

**U:** Unexcused

**PAC:** Parent Advisory Committee

R: Resigned

## ITEM II-A - CONSENT

## APPROVAL OF MINUTES FOR PAC SPECIAL MEETING DECEMBER 14, 2010

| BACKGROUND:   |                |                       |                     |
|---|----------------|-----------------------|---------------------|
| This agenda item provides an and approve the minutes of the | opportunity fo | r the Parent Advisory | Committee to review |
| and approve the minutes of the                              | ie PAC Specia  | i Meeting of December | 31 14, 2010.        |
|   |                |                       |                     |
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| NOTES:  |                |                       |                     |
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|   |                |                       |                     |
| ACTION: Moved   |                | Seconded              |                     |
| VOTE: Aye   | Nay            | Abstain               |                     |
|   |                |                       |                     |

## SPECIAL MEETING OF THE HEAD START PARENT ADVISORY COMMITTEE

## MINUTES/SYNOPSIS

SETA Boardroom 925 Del Paso Blvd. Sacramento, CA 95815 December 14, 2010 9:00 a.m.

## I. Welcome

A. Call to Order/Roll Call

Ms. Jeanine Vandermolen called the meeting to order at 9:12 a.m. Mr. David Quintero provided Spanish translation. Ms. Connie Wallace acted as Vice Chair. Mr. Victor Goodwin acted as Secretary. Mr. Troy Luna acted as Parliamentarian. Roll was called; a quorum was confirmed.

#### **Members Present:**

Maria Ramos
David Quintero
Victor Goodwin
Preveena Chaudhary
Connie Wallace
Erika Contreras
Laura Meza
LaShonda Tablit
Rebecca Lewis
Troy Luna
Jeanine Vandermolen
Yvette Hernandez

#### **Members Absent:**

Roberto Reyes (PAC)
Haley Joslin (E)
Luis Ramos (U)
Jean Philson (E)
Mary Brown (PAC)
Veronica Cruz (U)
Michelle Dixon (U)
Michelle Burgess (U)
Lacy Berry (R)
Tamara Knox (PAC)

#### **New Members Seated:**

Xavier Montoya, Bannon Creek Head Start Donna Dobbins, Home Based Head Start Kelly Martin, Hopkins Park Head Start Susan Swick (Replaced Tiffany Hays), Mather Head Start Yadira Haro, Grizzly Hollow Head Start

## **New Members Absent:**

E/R - Victoria Torres, Home Based Head Start U - Tami Watson, Sharon Neese Head Start U - Edith Alearaz, Solid Foundation Head Start U - Amanda Pennington, Strizek Park Head Start

The Pledge of Allegiance was recited.

#### II. Consent Item

A. Approval of Minutes for PAC Meeting of November 23, 2010

Motion by Ms. Yvette Hernandez, seconded by Mr. Quintero, to approve the attached minutes. No discussion.

Show of hands vote: Ayes, 13. Nays, 0. Abstentions, 3 (Ms. Vandermolen, Ms. Susan Swick, Mr. Xavier Montoya). No discussion. Motion carried.

Introduction of Newly Seated Representatives

The newly seated Representatives introduced themselves and were welcomed to the PAC.

Not listed in the PAC agenda packet, Ms. Yadira Haro was present and seated as new PAC Representative from Grizzly Hollow and introduced herself.

## III. Action Items

A. Selection of Representatives and Alternates to Attend the Annual California Head Start Association Parent Training Conference

Ms. Vandermolen read the background information. Parents who have already attended a conference were asked to identify themselves: Kelly Martin, Victor Goodwin, David Quintero, and Rebecca Lewis. Preference will be given to those who have never attended a conference. Ms. Marie Desha gave details on the Conference, held at the San Francisco Marriott Marquis Hotel, February 7-8, 2011. Conference information and Schedule at a Glance attached. Parents may drive or take Amtrak. Reimbursement of child care paid upon return. If necessary, assistance is available with required written conference report. Travel meeting scheduled Friday at 1:00 p.m.

The following five nominees explained their interest in attending the conference.

## Show of hands Vote Results – CHSA Conference:

Connie Wallace – selected first Representative with 8 votes Kelly Martin – selected second Representative with 4 votes Rebecca Lewis – selected third Representative with 2 votes Xavier Montoya – selected Alternate with 1 vote Yadira Haro – selected Alternate with 1 vote

Motion by Mr. Goodwin, seconded by Ms. Martin, that the PAC elects three Representatives and three Alternates to attend the CHSA Conference in San Francisco, CA. No discussion.

Show of hands vote: Ayes, 16. Nays, 0. Abstentions, 1 (Ms. Vandermolen). Motion carried.

B. Selection of Parent Advisory Committee Members 2010-2011 (Committee meetings are joint with PC.) Ms. Vandermolen read the background information.

## Personnel/Bylaws Committee

Ms. Desha provided information on the Committee. Meetings will be held once per month, probably beginning in February, 2011.

## Selected:

Rebecca Lewis

Parliamentarian (automatic)

## **Budget/Planning Committee**

Mr. Roger Bartlett provided information on the Committee. Meetings are held the second Tuesday of each month, provided there are no conflicts.

#### Selected:

Yadira Haro

Treasurer (automatic)

## **Social/Hospitality Committee**

Ms. Desha provided information on the Committee. The first meeting will be held in May, 2011. Translators can be provided for the committee meetings.

#### Selected:

Yvette Hernandez Kelly Martin Donna Dobbins

## **PROGRAM AREA COMMITTEES:**

<u>Early Childhood Development & Health Services Committee and Parent/Family</u>
Support Committee, AKA Child Safety Committee

Tabled.

## Monitoring and Evaluation, AKA Self-Assessment Committees

Ms. Lisa Carr provided information on committees for Ms. Brenda Campos. Meetings are held approximately three times per year, beginning sometime in the fall, September or October, 2011, because Self Assessment happens just one time per year.

#### Selected:

Committee of the Whole.

(Ms. Tami Watson, new Representative from Sharon Neese Head Start, was seated.)

## **Food Services Committee**

Ms. Carr shared that the Committee meets about three times per year. She asked Ms. Hernandez to provide information on the Food Services Committee in the absence of Ms. Campos. Ms. Vandermolen also provided information.

#### Selected:

Yvette Hernandez LaShonda Tablit Erika Contreras Kelly Martin Rebecca Lewis Tami Watson Maria Ramos

## **Male Involvement Committee**

Mr. Bob Silva provided information on the Committee – CAMP (Committee Advocating Male Participation) meets once a month, beginning in January. The Committee is open to male and female Representatives.

Ms. Martin inquired about the T-shirts that had not been received by past committee members. Mr. Silva reported that there is no year put on the t-shirts; last year's members can still receive T-shirts (still unordered).

### Selected:

Victor Goodwin Troy Luna Yvette Hernandez Kelly Martin

Motion by Ms. Martin, seconded by Mr. Luna, (that the PAC accepts the selected PAC Representatives to the) Standing and Program Area Committees for Program Year 2010-2011. Ayes, 17. Nays, 0. Abstentions, 1 (Ms. Vandermolen). No discussion. Motion carried.

C. Selection of Representative and Alternate to the SETA Head Start Health Services Advisory Committee (HSAC) - Background information read by Ms. Vandermolen. Ms. Vandermolen and Mr. Goodwin provided information on the Committee in the absence of Ms. Campos.

The following three Representatives explained their interest in sitting on the HSAC committee.

### Show of hands vote results – **HSAC**:

Yvette Hernandez – Selected Representative with 10 votes Lashonda Tablit – Selected Alternate with 7 votes Connie Wallace – 0 votes

Motion by Ms. Martin, seconded by Ms. Lewis, that the PAC selects one Representative and one Alternate to serve on the Committee. No discussion. Ayes, 17. Nays, 0. Abstentions, 1 (Ms. Vandermolen). Motion carried.

D. Selection of Community Partnership Advisory Committee (CPAC) Representative and Alternate – Ms. Vandermolen read background information.

Ms. Terri Carpenter provided information on the Committee. Meetings are approximately 1 ½ hours and are held twice a year, currently April and September of 2011.

The following two Representatives expressed their interest in sitting on the CPAC Committee.

## Show of hands vote results - CPAC:

Victor Goodwin – Selected Representative with 9 votes David Quintero – Selected Alternate with 8 votes.

Motion by Mr. Luna, seconded by Ms. Wallace, that the PAC selects one CPAC Representative and one CPAC Alternate to serve on the Committee.

Discussion: Mr. Goodwin shared that he will work closely with Mr. Quintero to assure both the English speaking and the Latino community receive information.

Ayes, 17. Nays, 0. Abstentions, 1 (Ms. Vandermolen). Motion carried.

## IV. Information Items

## A. Standing Information

- PC/PAC Calendar of Events (Attached) Calendar of Events and Activities, Parent/Family Support Unit (Attached) – Ms. Vandermolen highlighted some of the calendar items in the attached PAC agenda.
- Parent/Staff Recognitions None.
- Fiscal Report/Corporate Card Monthly Statement of Account Mr. Roger Bartlett (Attached)

Mr. Bartlett reported on the combined Head Start/CDE fiscal report attached. At four months into the year, SETA should have spent about 33.3 percent, and has spent about 31.5 percent. There is some lag time on some expenditures showing up.

Mr. Bartlett reviewed the SOP Head Start Basic, Early Head Start Basic, Head Start T&TA, Early Head Start T/TA, SOP Summary, SOP Head Start ARRA, SOP Early Head Start ARRA, SOP ARRA Summary, and Corporate Card reports attached.

The two FEMA Flood Premium Insurance Coverage costs, October 19, 2010, were questioned. Mr. Bartlett believes they are two different flood areas, but will check.

It was asked if SETA receives frequent flyer/air user points. Mr. Bartlett answered that SETA receives points that can be used for travel, and other acceptable types of things. SETA is currently working on a policy that dictates how points will be used; most likely parent/staff travel.

- Child Care Center Food Menu (Attached)
- B. Governing Board Minutes of November 4, 2010 (Attached)

## V. Committee Reports

Executive Committee – Ms. Vandermolen read the attached committee report.

## VI. Other Reports

Chair's Report

Ms. Vandermolen announced that Ms. Tamara Knox won first place with the NHSA Beating the Odds Award competition. She is attending the NHSA Conference now. Congratulations to Tamara! First place prize is \$1,000, plus the award.

Officer elections were postponed until next month to allow PAC Representatives attending the NHSA Conference an opportunity to run for an officer position. Officer

descriptions are listed in the distributed PAC Bylaws. Ms. Vandermolen will remain on the Board until a new Chair is elected.

➤ Policy Council Report(s) – Mr. David Quintero, Ms. Haley Joslin, Ms. Michelle Burgess, Ms. Mary Brown, Ms. Michelle Dixon, and Mr. Roberto Reyes

Ms. Vandermolen reported that the last PC meeting was very much the same as the last PAC meeting. Some members stepped down and termed out, and new PAC members were welcomed. A closed session at the Policy Council is held when there is a hiring or firing of staff. There was a closed session at the last PC meeting.

- ➤ Head Start Deputy Director's Monthly Report Ms. Denise Lee
  - ✓ Monthly Head Start Report (Will be provided at meeting.)

Ms. Carr reported for Ms. Lee. Every three years the entire county undergoes a big federal review. Beginning January 24<sup>th</sup> through February 4<sup>th</sup>, there will be approximately 22 federal reviewers looking at all components of the SOP and Delegate programs (health, nutrition, early childhood education, governance, design and management – everything).

Tomorrow morning (December 15<sup>th</sup>) a federal team leader from New York, SETA's representative from Region IX, and DANYA (review coordinators), will meet with the Head Start Directors and Managers to discuss protocol and what will happen within the two-week review period. Management will meet with the Delegates that afternoon.

SETA just completed its Self-Assessment and is in the process of compiling the report. The Board will receive a copy (hopefully in January) of the report with findings; what is good, what needs improvement, etc.

Last year SETA received a lot of ARRA, Program Improvement. Bannon Creek's modular was torn down and the children were staying at Sharon Neese Center. They just got into their brand new modular after thanksgiving. Bright Beginnings Center will be getting a new modular. The children will be going to Cordova Lanes Center pending the modular. A new site for Bright Beginnings is expected sometime in the spring.

## Managers' Reports

- Parent/Family Support Report Ms. Lisa Carr reported that SETA is planning for a 2011 countywide conference at Lemon Hill Career Center April 20<sup>th</sup>. It is a combination parent, grandparent, and foster parent conference with a male involvement strand. SETA is looking for a keynote speaker, and will find out in January if Kevin Johnson can accommodate. SETA is looking for additional people to be on the committee; if interested, attend the planning meeting on January 7<sup>th</sup>, 9-11 a.m., Redwood Room.
- Program Support Services Report Ms. Brenda Campos explained her responsibilities as Manager of Program Support Services, which include safe environments, health/nutrition services policies and procedures, food services and Delegate Agencies support.

SETA is re-evaluating the centers that have been potentially selected for the review. We feel confident that our centers are safe. Facilities will be going through first aid kits/disaster kits to assure supplies are well stocked and in place.

Ms. Campos asked all the parents selected to sit on the Food Services Committee to please show up to the meetings. There were a lot of "no shows" during the last program year.

• Child Development and Education Services Report – Ms. Karen Gonzales reported that SETA is preparing for the review in education, special education, and mental health. The centers will be open on Monday the 20<sup>th</sup>, but will be closed Tuesday, December 21<sup>st</sup> through January 2<sup>nd</sup>. Next week teachers will be doing review preparation and will receive six more hours of training for the class instrument - teacher/child interactions tool. Another area of focus is the creative arts and music, in encouraging free (creative) art at the centers. SETA is also focusing on bringing up the quality of the learning environment at the centers by organizing, cleanup, and labeling on blocks, Legos, pictures, etc., so the children can independently use the environment, and they can also clean up after themselves.

Ms. Vandermolen shared that she attended conference workshops on how to do free art. She has the Freedman Approach cards that guide you step-by-step in getting the children more involved in art and expressing themselves.

✓ Region IX Reports (Attached)

## VII. Discussion

None.

## VIII. Public Participation

None.

## IX. Adjournment

11:00 a.m.

## ITEM II-B - CONSENT

## APPROVAL OF SELECTION CRITERIA FOR ENROLLMENT IN HEAD START

## **BACKGROUND:**

This Selection Criteria for Sacramento County Head Start was revised by a Task Force comprised of SETA – Operated Program and Delegate Agency staff and parents to meet newly published requirements in 2008-2009. The Criteria meets all requirements contained in 45 CFR 1305 Eligibility, Recruitment, Selection, Enrollment and Attendance in Head Start. A copy of the Selection Criteria is attached.

The Parent Advisory Committee has reviewed and approved the selection criteria.

Staff will be available to answer questions.

## **RECOMMENDATION:**

That the Parent Advisory Committee approves the Head Start Selection Criteria: Sacramento County, as attached.

| <u>NOTES</u> : |     |          |  |
|----------------|-----|----------|--|
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|                |     |          |  |
|                |     |          |  |
| ACTION: Moved  |     | Seconded |  |
| VOTE: Ave      | Nav | Abstain  |  |

## HEAD START SELECTION CRITERIA SACRAMENTO COUNTY

<u>Instructions:</u> Place an "X" by the category that is applicable to applicant. Selection is based on the "X" that is the highest on the scale.

## The following criteria is to be used when prioritizing Waiting Lists for enrollment:

- Within the same priority ranking, selection is based on the application received first.
- If applications are received on the same date, the <u>oldest child</u> will be selected.
- Each delegate/grantee agency has the option to determine transfer criteria within its own program.
- All efforts will be made to enroll children with certified Special Education needs to meet the mandated minimum service level of 10% per program.
- For State Collaborative, families must meet Head Start income and age requirements (unless waived) and State admissions priorities.

| 1.     | 2 <sup>nd</sup> year enrollment within Sacramento County.   |                           |  |  |  |  |
|--------|---|---------------------------|--|--|--|--|
| 2.     | Transfer Head Start child to the same or another Sacramento Head Start agency within (full day, part day, home base).   | n the same program option |  |  |  |  |
| 3.     | Transition from Early Head Start whose family meets Federal Income Guidelines.  |                           |  |  |  |  |
| 4.     | A previously enrolled child (who dropped on good standing) who requests to return to 60 days whose family meets Federal Income Guidelines.  | o original agency within  |  |  |  |  |
| 5.     | Documented High Risk Families (with child 4-years-old) who meet Federal Income C more of the following situations within the past year, and/or referred by a community.   |                           |  |  |  |  |
|        | <ul> <li>abuse (physical, substance, sexual &amp; emotional abuse)</li> <li>homeless</li> <li>foster care</li> <li>death of a parent/guardian, sibling</li> <li>other special circumstances (which shall include a child with diagnosed disa</li> </ul> | ability (s)).             |  |  |  |  |
| 6.     | 4-year-old child whose family meets Federal Income Guidelines.  |                           |  |  |  |  |
| 7.     | Documented High Risk families (with child 3-years-old) who meet Federal Income Guidelines having one or more of the following situations within the past year, and/or referred by a community/professional agency:                                      |                           |  |  |  |  |
|        | <ul> <li>abuse (physical, substance, sexual &amp; emotional abuse)</li> <li>homeless</li> <li>foster care</li> <li>death of a parent/guardian, sibling</li> <li>other special circumstances (which shall include a child with diagnosed disa</li> </ul> | ability (s)).             |  |  |  |  |
| 8.     | 3-year-old child whose family meets Federal Income Guidelines.  |                           |  |  |  |  |
| 9.     | 4-year-old child whose family exceeds Federal Income Guidelines 101 to 130% (waix   | ver necessary).           |  |  |  |  |
| 10.    | 4-year-old child whose family exceeds Federal Income Guidelines with no cap (waive  | er necessary).            |  |  |  |  |
| 11.    | 3-year-old child whose family exceeds Federal Income Guidelines 101 to 130% (waix   | ver necessary).           |  |  |  |  |
| 12.    | 3-year-old child whose family exceeds Federal Income Guidelines with no cap (waive  | er necessary).            |  |  |  |  |
| Head S | Start Staff Signature   | Date                      |  |  |  |  |
| Child' | 's Name   | Date of Birth             |  |  |  |  |
| Status | ☐ Enrolled Date Enrolled: ☐ Waiting List  | Date of Application       |  |  |  |  |

## ITEM II-C - CONSENT

## APPROVAL OF SELECTION CRITERIA FOR ENROLLMENT IN EARLY HEAD START

## **BACKGROUND:**

This Selection Criteria for Sacramento County Early Head Start was revised by a Task Force comprised of SETA-Operated Program and delegate agency staff and parents to meet newly published requirements in FY 2008 – 2009. The Criteria meets all requirements contained in 45 CFR 1305 Eligibility, Recruitment, Selection, Enrollment and Attendance in Early Head Start. A copy of the Selection Criteria is attached.

The Parent Advisory Committee has reviewed and approved the selection criteria.

That the Parent Advisory Committee approves the Early Head Start Criteria:

Staff will be available to answer questions.

## **RECOMMENDATION:**

Sacramento County, as attached.

| NOTES: |  |  |  |
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ACTION: Moved\_\_\_\_\_ Seconded \_\_\_\_

<u>VOTE</u>: Aye \_\_\_\_\_ Nay\_\_\_\_ Abstain \_\_\_\_

## EARLY HEAD START SELECTION CRITERIA: SACRAMENTO COUNTY

## Unless otherwise indicated, all applicants must meet Head Start Family Income Guidelines

<u>INSTRUCTIONS:</u> Place an "X" by the category(s) that is applicable to applicant. Selection is based on the "X" that is the highest on the scale (#1 being the highest).

#### The following criteria is to be used when prioritizing Waiting Lists for enrollment:

- For #8 15, within the same priority ranking, selection is based on the application received first.
- If applications are received on the same date, selection for enrollment will be based on individual family needs.
- Center based availability to be determined by individual child's age and family need.
- For State Collaboratives, families must meet Early Head Start income and age requirements (unless waived) and State admissions priorities.

The Early Head Start program can consider individual child and family needs

|    | The Early Head Start program can consider individual clind and family needs  |
|----|--|
|    |  |
| 1. | Transfer Early Head Start child within Sacramento County with documentation.   |
| 2. | Family with a child birth to 36 months of age, referred by Sacramento County Office of Education Infant Development Program and/or other Part C providers with a current IFSP. NOTE: Of these referrals, up to 10% may exceed Federal Income Guidelines. It is necessary to complete an income waiver before enrollment can be considered. Within the same priority ranking, selection is based on the age of the applicant, with the youngest applicant receiving priority. |
| 3. | A previously enrolled child (who dropped on good standing) who requests to return to original agency within 60 days.   |
| 4. | Pregnant woman/parent/guardian under 22 years of age with a child birth to 12 months of age having one or more documented family situations within the past year such as:  •Abuse (physical, substance, sexual & emotional)  •Foster care  •Death of a parent/guardian, sibling  •Homelessness  •Parent with developmental delay or other disabling condition  Within the same priority ranking, selection is based on the age of the applicant, with the youngest           |
|    | applicant receiving priority.  |
| 5. | Pregnant woman/parent/guardian under 22 years of age with a child 13 to 36 months of age having one or more documented family situations within the past year such as:  •Abuse (physical, substance, sexual & emotional)  •Foster care  •Death of a parent/guardian, sibling  •Homelessness  |
|    | •Parent with developmental delay or other disabling condition  Within the same priority ranking, selection is based on the age of the applicant, with the youngest applicant receiving priority.   |
| 6. | Pregnant woman/parent/guardian under 22 years of age with a child birth to 12 months of age. Within the same priority ranking, selection is based on the age of the applicant, with the youngest applicant receiving priority.   |
| 7. | Pregnant woman/parent/guardian under 22 years of age with a child 13 to 36 months of age.  |

Within the same priority ranking, selection is based on the age of the applicant, with the youngest applicant

receiving priority.

| 8.             | Pregnant woman/parent/guardian over 21 years of age with a child birth to 12 months of age having one or more documented family situations within the past year such as:  •Abuse (physical, substance, sexual & emotional)  |   |  |  |  |  |  |
|----------------|---|---|--|--|--|--|--|
|                | <ul><li>Foster care</li><li>Death of a parent/guardian, sibling</li><li>Homelessness</li></ul>  |   |  |  |  |  |  |
|                | •Parent with developmental delay or other disa  | bling condition                         |  |  |  |  |  |
| 9.             | Pregnant woman/parent/guardian over 21 years of age values one or more documented family situations within •Abuse (physical, substance, sexual & emotion •Foster care •Death of a parent/guardian, sibling •Homelessness •Parent with developmental delay or other disagraphs.) | n the past year such as:<br>nal)        |  |  |  |  |  |
| 10.            | Pregnant woman/parent/guardian over 21 years of age v   | with a child birth to 12 months of age. |  |  |  |  |  |
| 11.            | Pregnant woman/parent/guardian over 21 years of age with a child 13 to 36 months of age.  |   |  |  |  |  |  |
| 12.            | Pregnant woman/parent/guardian under 22 years of age with a child birth to 12 months of age who exceeds Federal Income Guidelines 101 to 130% (waiver necessary).   |   |  |  |  |  |  |
| 13.            | Pregnant woman/parent/guardian under 22 years of age with a child birth to 12 months of age who exceeds Federal Income Guidelines with no cap (waiver necessary).   |   |  |  |  |  |  |
| 14.            | Pregnant woman/parent/guardian under 22 years of age with a child 13 to 36 months of age who exceeds Federal Income Guidelines 101 to 130% (waiver necessary).  |   |  |  |  |  |  |
| 15.            | Pregnant woman/parent/guardian under 22 years of age exceeds Federal Income Guidelines with no cap (waive   |   |  |  |  |  |  |
| 16.            | Pregnant woman/parent/guardian over 21 years of age with a child birth to 12 months of age who exceeds Federal Income Guidelines 101 to 130% (waiver necessary).  |   |  |  |  |  |  |
| 17.            | Pregnant woman/parent/guardian over 21 years of age with a child birth to 12 months of age who exceeds Federal Income Guidelines with no cap (waiver necessary).  |   |  |  |  |  |  |
| 18.            | Pregnant woman/parent/guardian over 21 years of age vexceeds Federal Income Guidelines 101 to 130% (waiv  |   |  |  |  |  |  |
| 19.            | Pregnant woman/parent/guardian over 21 years of age vexceeds Federal Income Guidelines with no cap (waive   |   |  |  |  |  |  |
|                | Head Start Staff Signature  | Date                                    |  |  |  |  |  |
|                | Child's Name  | Date of Birth                           |  |  |  |  |  |
| <u>Status:</u> |   |   |  |  |  |  |  |
|                | Enrolled Date Enrolled:   |   |  |  |  |  |  |
|                | Waiting List  |   |  |  |  |  |  |

## ITEM III-A - ACTION ITEM

## **ELECTION OF PARENT ADVISORY COMMITTEE OFFICERS 2010-2011**

## **BACKGROUND**:

This agenda item provides an opportunity for the Parent Advisory Committee (PAC) to elect officers for Program Year 2010-2011. The duties of PAC officers shall be as prescribed in the Bylaws and shall also include such other duties as may be established by the PAC that are not in conflict with these Bylaws, Article V – Officers, Section 3: Duties of Officers.

## **SECTION 3: Duties of Officers**

The duties of PAC officers shall be as prescribed in these Bylaws and shall also include such other duties as may be established by the PAC that are not in conflict with these Bylaws.

- A. The Chair of the PAC shall preside over all meetings of the PAC and implement all policies and programs of the PAC. The Chair shall act as the official agent of the PAC in all matters relating to the PAC, and shall be the chief spokesperson and public relations officer for the PAC. The Chair shall have the power to appoint, both in and out of the PAC, any additional positions as needed with ratification of the PAC. The Chair shall represent the PAC at the National Head Start Association Conference (as funds allow for representation). The Chair shall be an Ex-officio member of all committees and shall represent the PAC at all Governing Board meetings, but shall adhere to the provisions of Article IV, Meetings; Section 2F, as it relates to reimbursement.
- B. The Vice Chair shall serve as Chair of the PAC in the absence of the Chair, and shall have all the delegated powers. The Vice Chair will assume position of Chair if seat of Chair is vacated. An election will be held for Vice Chair. Should both the Chair and Vice Chair leave office simultaneously, an election will be held at the next regularly scheduled meeting to replace both. The Secretary shall preside over the election in this event.
- C. The Secretary shall keep a record of the current and preceding minutes at each meeting, record resolutions or motions adapted, as may be necessary to expedite the PAC's business. The Secretary shall oversee the Social/Hospitality Committee.
- D. The Treasurer shall keep such records, files and accounts as may be necessary to expedite PAC's business, work with staff/PAC Secretary and will oversee the Budget/Planning Committee. The Treasurer shall be a member of the Social/Hospitality Committee.
- E. The Parliamentarian shall advise the presiding officer on matters pertaining to Parliamentary procedure and oversee the Personnel/Bylaws Committee. If the Parliamentarian sits by the Chair, he or she is not entitled to make motions, discuss motions, or vote.

| <b>ACTION</b> | l: Moved |     | Seconded |  |  |
|---------------|----------|-----|----------|--|--|
|               | -        |     |          |  |  |
| <u>VOTE</u> : | Aye      | Nay | Abstain  |  |  |

| NOTES:          |      |      |      |
|-----------------|------|------|------|
| Chair           |      |      |      |
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| Vice Chair      |      |      |      |
|                 |      |      |      |
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| Secretary       |      |      |      |
|                 |      |      |      |
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| Treasurer       |      |      |      |
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| Parliamentarian |      |      |      |
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## ITEM IV-A - INFORMATION

## **STANDING INFORMATION**

## **BACKGROUND:**

This agenda item provides an opportunity for information to be shared on the following:

- PC/PAC Calendar of Events (Attached)
- Calendar of Events and Activities, Parent/Family Support Unit (Attached)
- PC/PAC Calendar of Events (Attached)
- ➤ Fiscal Report/Corporate Card Monthly Statement of Account Mr. Roger Bartlett (Attached)
- National Head Start Association (NHSA) Parent Training Conference Report(s) (Attached)
- Community Resources Parents/Staff
- Parent/Staff Recognitions
- Child Care Center Food Menu (Attached)

| NOTES: |  |  |
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## CALENDAR OF EVENTS AND ACTIVITIES PARENT/FAMILY SUPPORT UNIT

<u>EVENT</u> <u>DATE</u>

| Male Involvement Committee Meeting | January 28, 2010<br>11:00 a.m.<br>925 Del Paso Blvd.<br>Olympus Room |  |
|------------------------------------|--|--|
|                                    |  |  |
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## **PC/PAC CALENDAR OF EVENTS**

<u>EVENT</u> <u>DATE</u>

| Male Involvement Committee Meeting                           | Friday, January 28, 2011<br>11:00 a.m.<br>925 Del Paso Blvd.<br>Olympus Room   |  |
|--|--|--|
| PAC Executive Committee Meeting                              | Monday, February 7, 2011<br>9:00 a.m.<br>925 Del Paso Blvd.<br>Redwood Room  |  |
| PC Executive Committee Meeting                               | Monday, February 7, 2011<br>10:00 a.m.<br>925 Del Paso Blvd.<br>Redwood Room   |  |
| California Head Start Association Parent Training Conference | February 7-8, 2011 (Monday and<br>Tuesday)<br>San Francisco Marriott Marquis Hotel<br>San Francisco, CA                  |  |
| PC/PAC Budget Planning Committee Meeting                     | Tuesday, February 8, 2011<br>9:00 a.m.<br>925 Del Paso Blvd.<br>Oak Room   |  |
| PC/PAC/Delegate Agency Officer Training                      | Friday, February 18, 2011<br>Registration 8:30 a.m.<br>Training 9:00 a.m12:00 p.m.<br>925 Del Paso Blvd.<br>Sequoia Room |  |
|  |  |  |
|  |  |  |
|  |  |  |

## NHSA 27<sup>th</sup> Annual Head Start Parent Conference

Parent Engagement: The Necessary Ingredient

December 10-14, 2010 Virginia Beach VA

This was the first conference I had attended as a PC/PAC Board member. I would like to take this opportunity to thank SETA for allowing five parents to attend the conference. As I looked over the agenda of the workshops, what I chose was a strand that dealt with Head Start Policy Councils.

## December 11

## Conducting Effective Policy Council Meetings Melvin Gravely The Gravely Group

This was an all day seminar from 9-4. The ultimate goal of any PC meeting is to be effective, fair, and to produce measureable outcomes that benefit the grantee, Head Start parents, and the children we serve. The essence of a Policy Council lies in: what it believes in, what it stands for, and what it values.

Many of the attendees were brand new members of their Policy Council and Parent Advisory Committees so they had lots of questions. I feel that SETA has trained me well in my position as a PC/PAC Board member, so a lot of this was review for me. One burning question was why a parent can only sit three years on the Board, and Mr.Gravely's quite humorous answer was, anything over 3 years becomes a person's hobby. He kept stressing three years and out. He went on to say that even though you don't sit on the Board any longer does not mean you shouldn't be involved anymore. There are still many other ways you can help the agency and your children. As the day unfolded I did learn that some states do things a little different at their PC/PAC meetings. Instead of mentioning some of the differences here, I plan to meet with Ms. Marie Desha to go over them.

## December 11

## **Opening General Session**

This was an evening session that had several speakers, including a parent who is on the National Head Start Board, as well as other members from NHSA.

## **Positive Discipline**

Melvin Gravely
The Gravely Group

I was extremely interested in attending this workshop as I am a great-grandmother raising small children. I know that discipline principles have changed a lot since my growing up so I wanted to make sure I was doing it the "modern way." Discipline is the Latin word disciple, which means follower of a master's teaching. Discipline implies that something of value is learned from a parent/teacher.

The goals of discipline are to change the behavior. Kids need encouragement to change. You should always respect the feelings of a child. Physical punishment does not work! Children misbehave to seek attention and to relieve stress they are feeling; they are impulsive, they are striving for independence, they don't understand the rules/expectations. Rules aren't the key-Implementation is the key.

This workshop was attended mostly by teachers who wanted to know discipline strategies. The instructor mainly focused on children's discipline in the classroom, but I was able to glean a lot of his strategies to use myself at home.

## December 12

## Math the Sesame Way

Amelia Swabb Senior Curriculum Specialist Sesame Workshop

The main theme of this workshop was that "math is everywhere." The instructor told us that a lot of parents believe math should be taught when older, but the instructor said it should be started as early as preschool. Sesame Street has websites to help parents recognize that math is fun and easy to do, and to assist parents to be able to talk about math with their children. The websites mentioned were: Sesameworkshop.org and pncgrowupgreat.com and sesamestreet.org/math. On these websites there are videos and on-line games to help children learn math.

## **Parent Awards Banquet**

Head Start Works

The keynote speaker was Sharon D. Johnson who is an author and speaker from South Carolina. Sharon began her life's journey as a young parent who relied on Head Start to provide care for her children and increase her parenting skills. She shared a very intimate story of her life struggles with homelessness, domestic violence, and drug abuse. With determination and perseverance she totally turned her life around and is now the organizer of You Too, a nonprofit organization that helps women and families who live in shelters.

Since NHSA recognizes that parents make Head Start possible, this night was meant to celebrate the extraordinary achievements of parents who had been nominated for the Parent of the Year and the Beating the Odds awards. Nationally there were four parents nominated in each category. Each nominee was introduced and we were told why each one had been nominated.

It was the highlight of my trip to be sitting in the front row when they announced the Beating the Odds winner was our very own Tamara Knox. Tamara made a very touching and graceful acceptance speech.

The Parent of the Year award went to Kyle Adolf. Kyle is a single father with three boys under 10 years old.

## December 13

## **Children Have Personality Too**

**Bradley Smith** 

**Executive Director** 

National Institute of Child Care Management

This seemed like it would be a very interesting workshop. The instructor actually didn't talk about children personalities at all. The participants were given a short Personality Profile. We explored the four personality types of this profile which were sanguine (cheerfully optimistic), choleric (bad tempered), melancholy (depressed), and phlegmatic (not easily excited). The profile showed us which personalities we match with and which personalities we would have trouble being around.

**Role of the Policy Council** 

Ronald McGuckin Attorney

This instructor, for me, was by far the most entertaining presenter. His workshop focused on the legal aspects of the Policy Council. He kept saying to take your position on the PC/PAC seriously, as we are charged with safeguarding federal funds. PC/PAC members should never rubber stamp anything. He talked about that we can only be liable if we knew or should have known a deficiency occurred and did nothing about it. He went on to say that disclosing anything confidential we could be sued and are not protected. Bottom line; don't ever disclose confidential business you have heard as a PC/PAC member.

## December 14

## **Closing General Session Breakfast**

Raising Our Children, Raising Ourselves

At this closing session they had fabulous inspirational speakers. Almeta Keys started as a Head Start parent, sat on her local Policy Council, and is now the Executive Director for the Edward C. Mazique Parent Child Center. In her role as Executive Director she supervises 88 full-time employees and oversees the operations of four Early Head Start and Head Start Centers that have 280 children enrolled. She stated Head Start is to help parents as well as children. The sky is the limit as to what you can accomplish, and don't say, "I think I can," say "I can!"

Congressman Bobby Scott, a Congressman from Virginia also spoke. He told a little about himself but then wanted us to focus on holding our elected representatives responsible. He is a strong ally for Head Start.

Yvette Sanchez Fuentes, Director, National Head Start Association also spoke.

Since the speakers were talking as we were eating, it was hard to take notes, but I assure you, they were inspiring to listen to.

**Policy Council Overview** 

Tommy Sheridan
Legislative Associate
National Head Start Association

Parent engagement is at the heart of the Head Start promise, and the policy council is the backbone of the parent engagement. The presenter focused on all aspects of the policy council, including general Head Start governance, the history of the policy council, and the implications of being a policy council member.

I learned how Head Start is run starting, with President Obama in the White House, then to Kathleen Sevillas at the Department of Health and Human Services, then to the Administration for Children and Families, then to the Office of Head Start, then to 12 Regional Offices, ten of which are geographic with Region 1 being in Boston Mass; Region 11 works with the American Indian population, and Region 12 works with migrant seasonal workers.

Mary Brown PC/PAC Representative

|   |  | 2011 Head S  | Start Ma  |  |
|---|--|--|---|--|
| Mon   | Tue  | Wed  | Start Menze   | Fri  |
| 3. [week 1] <b>Breakfast:</b> Kix Cereal and Pineapple, tidbits <b>Lunch:</b> Lemon Pepper Chicken, Peas & Carrots, Steamed Rice and Fresh Orange <b>Snack:</b> Cottage Cheese and Cheese-It Crackers | 4. Breakfast: Cornbread Muffin and Fresh Orange Lunch: Beef Hamburger, Whole Wheat Bun, Whole Kernel Corn, Sliced Pickles and Kiwi Snack: String Cheese and Fresh Apple  | 5. Breakfast: Biscuit with Jelly and Diced Peaches Lunch: Build Your Own Burrito, Refried Beans, Flour Tortilla, Shredded Cheese & Lettuce, Fresh Diced Tomato and Fresh Tangerines or Strawberries Snack: Sunrise Bite Crackers and Fresh Bananas | 6. Breakfast: Banana Muffin and Diced Pears Lunch: Cheese Sandwich, Cauliflower with Dip and Apple or Watermelon Snack: Kix Cereal and Milk   | 7. <b>Breakfast:</b> Cheerios Cereal and Fresh Banana <b>Lunch:</b> Turkey Ham Sandwich, Fresh Baby Carrots and Cantaloupe <b>Snack:</b> Rice Cakes and Pineapple tidbits                                    |
| 10. [week2] Breakfast: Kix Cereal and Fresh Apple Lunch: Oven Baked Chicken, Sweet Potatoes, Corn Bread Muffin and Fresh Cantaloupe Snack: Fresh Oranges and Strawberry Yogurt                        | 11. Breakfast: Pancakes with Maple<br>Syrup and Kiwi<br>Lunch: BBQ Beef Burger, Whole<br>Wheat Buns, Mixed Vegetables and<br>Fresh Tangerines/Strawberries<br>Snack: Apple Cinnamon Muffin and<br>Fresh Banana | 12. Breakfast: Oatmeal with Raisins and Pineapple tidbits Lunch: Chicken Chow Mein, Rice and Apple or Watermelon Snack: Tropical Treat Crackers and Diced Pears  | 13. <b>Breakfast:</b> Crispix Cereal and Fresh Banana <b>Lunch:</b> Turkey Ham Sandwich,  Sliced Cucumbers with Dip and Fresh Raw Oranges <b>Snack:</b> Dreamy Orange Mini Loaf and Milk                              | 14. <b>Breakfast:</b> Blueberry Muffin and Diced Mangoes <b>Lunch:</b> Roasted Sliced Turkey, Whole Wheat Bread, Fresh Baby Carrots and Kiwi <b>Snack:</b> American Cheese Quesadilla                        |
| 17. [week 3]  Holiday   | 18. Breakfast: Multi Grain Cereal and Diced Pears Lunch: Beef Ravioli, Fresh Bread, Spinach Salad w/Dressing and Fresh Orange Snack: Banana Mini Loaf and Fresh Apple  | 19. Breakfast: Biscuits and Jelly and Diced Peaches Lunch: Enchilada Casserole with Tomato Sauce & Cheese, Sweet Corn Kernels and Fresh Kiwi Snack: Sound Bite Crackers and Peach Yogurt   | 20. Breakfast: Bagelette with Cream<br>Cheese and Fresh Apple<br>Lunch: Roasted Turkey Sandwich,<br>Zucchini Sticks with Dip, Fresh Tan-<br>gerines or Strawberries<br>Snack: Cottage Cheese and Pineapple<br>Tidbits | 21. <b>Breakfast:</b> Cheerios Cereal and Fresh<br>Orange<br><b>Lunch:</b> Cheese Swiss, Whole Wheat<br>Bread, Fresh Sliced Tomatoes and Diced<br>Apricots<br><b>Snack:</b> Goldfish Crackers and Fresh Kiwi |
| 24. [week 4]Breakfast: Blueberry Muffin and Fresh Cantaloupe Lunch: Spanish Rice, Sweet Kernel Corn and Tangerines or Strawberries Snack: Cheese-It Crackers and Apricot halves                       | 25. <b>Breakfast:</b> Bagel w/Cream Cheese and Fresh Oranges <b>Lunch:</b> Teriyaki Chicken, Steamed Rice, Sunomono Salad and Fresh Kiwi <b>Snack:</b> Tropical Treat Crackers and Fresh Apples                | 26. Breakfast: Oatmeal Cereal and Fresh Bananas Lunch: Spaghetti with Meat and Tomato Sauce, Green Salad with Italian Dressing and Fresh Orange Snack: Cinnamon Rice Cakes and Diced Peaches   | 27. Breakfast: Pancakes and Fresh<br>Apple<br>Lunch: Turkey & Cheese, Roll Up in<br>a Tortilla, Coleslaw and Mango<br>chunks<br>Snack: Strawberry Yogurt and Ba-<br>nanas   | 28. <b>Breakfast:</b> Kix Cereal and Diced Apricots <b>Lunch:</b> Tuna Salad, Crackers and Fresh  Baby Carrots and Cantaloupe <b>Snack:</b> Apple Cinnamon Muffin and Milk                                   |
| 31. [week 5] <b>Breakfast:</b> Pancakes w/Maple Syrup and Mango chunks <b>Lunch:</b> Chili Can Carne with  Beans, Saltine Crackers and Diced  Apricots <b>Snack:</b> Jungle Crackers and Milk         |  |  | all Preschool meals and s<br>with 1%Milk and All Too<br>snacks are served with W  | Thole Milk hich menu cycle applies to that week.   |

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## **ITEM IV-B – INFORMATION**

## **GOVERNING BOARD MINUTES**

| BACKGROUND:  |
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| This agenda item provides an opportunity for the Parent Advisory Committee to review the Governing Board minutes of December 2, 2010 attached. |
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| NOTES:   |
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# REGULAR MEETING OF THE SACRAMENTO EMPLOYMENT AND TRAINING AGENCY GOVERNING BOARD

Minutes/Synopsis

SETA Board Room 925 Del Paso Blvd. Sacramento, CA 95815 Thursday, December 2, 2010 10:00 a.m.

I. <u>Call to Order/Roll Call/Pledge of Allegiance</u>: Mr. Nottoli called the meeting to order at 10:06 a.m.

## Members Present:

Don Nottoli, Chair, SETA Governing Board; Member, Board of Supervisors Sophia Scherman, Vice Chair, SETA Governing Board; Public Representative Jimmie Yee, Member, Board of Supervisors Bonnie Pannell, Councilmember, City of Sacramento Kevin McCarty, Councilmember, City of Sacramento (arrived at 10:12 a.m.)

Recognition of Long-Term Employees: Mr. Walter Lott (25 years) and Ms. Maria Steele (20 years) were acknowledged for their years of service to SETA. Both Mr. Lott and Ms. Steele spoke of their experience working for SETA.

## II. Consent Items

- A. Minutes of the November 4, 2010 Regular Board Meeting
- B. Approval of Claims and Warrants

The consent calendar was reviewed; no questions or comments.

Moved/Pannell, second/Scherman, to approve the consent calendar as follows:

- A. Approve the minutes of the November 4, 2010 meeting.
- B. Approve the claims and warrants for the period 10/29/10 through 11/23/10. Voice Vote: Unanimous approval.

## III. Action Items

## A. GENERAL ADMINISTRATION/SETA

1. Approval of Retiree Medical and Dental Insurance Program Participation Agreement and Administrative Policy

Mr. Rod Nishi stated that this item recommends approval of the retiree policy for medical and dental. The corrected document distributed only changes 'SETA sponsored plan' to 'County sponsored plan.' There are eight places that the modification needs to be done.

Moved/Pannell, second/McCarty, to approve the execution of the Retiree Medical and Dental Insurance Program Administrative Policy with the County of Sacramento for 2011 and adopt the related resolution.

Voice Vote: Unanimous approval.

2. Approval to Purchase Agency Workers' Compensation Insurance

Mr. Roy Kim introduced Carolyn Reynolds from Arthur J. Gallagher. Ms. Reynolds reviewed the proposal regarding the various premiums and the quotes obtained. Hartford quoted this year as well as National Union; the premium has gone down \$42,000 with Hartford. Overall, the premiums went from \$1.2 million to \$662,000.

Ms. Reynolds stated that she expects insurance rates going up in 2012. She does not see the premiums going down, but it all depends upon the economy.

Moved/McCarty, second/Pannell, to authorize the Executive Director to procure Workers Compensation coverage for calendar year 2011 with Hartford Insurance.

Roll Call Vote: Aye: 5, Nay: 0, Abstentions: 0

3. Approval to Submit Proposals to Support the Safe Community Partnership and Authorize the SETA Executive Director to Execute the Subgrant Agreements, Modifications and any other Documents Required by the Funding Sources

Ms. Christine Welsch stated that staff is requesting approval to submit two proposals - one to Kaiser Community Benefits Foundation and one to The California Endowment. The proposals will seek \$40,000 from each foundation. The Sacramento partnership has identified the need for higher level program coordination than currently provided in-kind by the lead agencies. Both foundations are soliciting proposals to provide ongoing direct services and coordination for the Sacramento strategy. This item will be taken before both the City Council and Board of Supervisors as these are new resources.

Moved/Yee, second/Scherman, to approve the submission of proposals to Kaiser Community Benefits Foundation and the California Endowment to support additional direct services for the Safe Community Partnership. The amount of each proposal is estimated to be approximately \$40,000.

Voice Vote: Unanimous approval.

Ms. Welsch stated that this program has had two 'call-ins' in South Sacramento to the career center. One mother expressed how grateful she was for this program.

4. Approval to Authorize Executive Director to Execute On-the Job Training Contracts

Mr. William Walker reviewed this item; staff will report back on a quarterly basis as to the number of contracts and the disposition of the contracts. Staff expects to have a cap of \$200,000 for any single employer.

Moved/Pannell, second/Scherman, to authorize the Executive Director to execute on-the-job-training contracts that exceed the \$50,000 limit. Voice Vote: Unanimous approval.

## B. WORKFORCE INVESTMENT ACT

- 1. Appointment of Economic Development Representative to the Sacramento Works, Inc. Board: Item dropped from the agenda.
- 2. Appointment of Youth Council Members

No questions or comments.

Moved/Scherman, second/Yee, to approve the appointment of three new Youth Council members: Ron Barroga, Deputy Probation Officer; Nicole Sohm, Sacramento Housing and Redevelopment Agency; and Philip Moore, Principal of SCOE Community Schools, Sacramento County Office of Education. Voice Vote: Unanimous approval.

3. Approval to Augment Soil Born Farms with WIA 15% Green Jobs Corps Funds for Program Enhancement and Expansion of the Green Jobs Corps Program

Ms. Christine Welsch reviewed this item. Soil Born Farms and the Sacramento Tree Foundation are current providers in the Green Jobs program and part of the original proposal. Sacramento Job Corps decided not to continue working with SFTA.

There was discussion of the way the agenda was posted and that the Sacramento Tree Foundation was not included. Mr. Thatch stated that this issue would not come under the emergency basis provision of the Brown Act. There is no emergency if we wai until January 6, 2011. Mr. Thatch stated that there is nothing that prohibits staff from negotiating the contract or the Sacramento Tree Foundation, but that the Foundation would be performing at their own risk.

Staff will bring the funding for the Sacramento Tree Foundation to the Governing Board at their January 6, 2011 meeting.

Moved/Scherman, seconded/Yee, to approve the augmentation of WIA 15% Green Jobs Corps funds to Soil Born Farms with \$20,000 for program

enhancement and expansion of the Green Jobs Corps program to serve an additional seven youth.

Voice Vote: Unanimous approval.

## C. HEAD START

 Approval of Modifications to the Bylaws of the Sacramento County Head Start/ Early Head Start Policy Council

Ms. Denise Lee reviewed the revised bylaws of the Policy Council. Some changes to the bylaws will not be done at the recommendation of legal counsel.

Moved/Pannell, second/Scherman, to approve the modifications to the Policy Council bylaws.

Voice Vote: Unanimous approval.

Ms. Scherman requested a clean copy of the bylaws.

D. COMMUNITY SERVICES BLOCK GRANT: No items.

E. REFUGEE PROGRAMS: No items.

## IV. Information Items

A. Fiscal Monitoring Reports: Mr. Yee urges staff to follow up on some of the fiscal issues that program operators are experiencing. Mr. Nottoli inquired about the report on the Sacramento Urban League regarding advances to employees. Mr. Kim replied that the Urban League did not have a policy on the matter although the funds utilized were not SETA funds. Ms. Scherman inquired about the issues at the River Oak Center for Children; Mr. Kim stated that staff is waiting for documentation and hoping that the documentation will support the costs. If not, the costs would be disallowed and would probably be deducted from their next claim.

## B. Head Start Reports

✓ Program Report: Ms. Lee stated that a new Head Start center will be opening at Elkhorn and Interstate 80 that will serve 60 children. There will be two part-day classes and one full day class. Staff received notification that the federal review date has been selected for January 24 through February 4. SETA/Head Start is considered a supergrantee and supergrantees are given a two-week review. The reviewers found it was much more effective/efficient to deal with everything done in one fell swoop. There will be 20-22 reviewers looking at classroom interactions in 89 classrooms. The federal team leader comes from ACF in New York and has 25 years of experience working in Head Start and supergrantees. The team leader has heard nothing but gold star services in Sacramento. Staff is working at the SOP and delegate level to ensure everything is in order. The

- reviewers will be interviewing the Governing Board members. Ms. Lee will know more when the team leader visits the Agency on December 15.
- C. Update on Implementation of Jobs.SacramentoWorks.org: The first phase of the Virtual One Stop (VOS) system went live on October 18 for employer services. Staff is in the process of sending out an e-mail blast to 26,000 SMARTware customers to go to the VOS site, re-register and update their information. Ms. Carpenter stated that this allows the customer to register and go into the site for job search information. In January there will be a full media launch. Mr. Walker stated that there are currently 640 employers registered in the web site. The web site includes a calendar of events to view the various events at the career centers. Mr. Walker stated that staff is working with the various chambers to show them how to navigate through the web site. This is a great tool for employers and job seekers.
- D. Sacramento Works One Stop Career Center First Quarter Report 2010-2011: No questions or comments.
- E. ARRA Workplace Learning/Job Creation Program Outcomes: No questions or comments.
- F. Dislocated Worker Update: Mr. Walker stated that staff received a WARN notice from Roni Deutch; they are in the process of closing their facility. In addition, staff received a notice from FedEx in Elk Grove that they are dislocating 85 people.
- G. Employer Activity Report: Mr. Walker stated that Smart Meters are being installed in Sacramento. Approximately 60 people will be hired locally through the career centers with an average wage of \$21-\$31 per hour. Those hired will be employed for 13 months or longer. Mr. Nottoli asked about car dealerships and Mr. Walker stated that staff has not done any outreach to car dealers. Ms. Scherman stated that dealerships are picking up employees from other car dealerships. Ms. Sherwood-Green reported that there were three employer recruitments at the Galt Career Center for AMI. She has not yet received a report on the number of people hired.
- H. Review of Annual Auditor's Report and Financial Statements for Fiscal Year Ended June 30, 2010
  - Mr. Kim stated that overall it was a good report with no disallowed costs. Ms. Loretta Su was recognized for her hard work with the audit firm. There is one finding regarding incorrect wage rates and the agency is doing a review of all wages. Ms. Kossick recognized Ms. Su and all fiscal staff for their hard work to get through the annual audit.

I. Unemployment Update/Press Release from the Employment Development Department: Mr. Nottoli expressed his appreciation of this report.

## V. Reports to the Board

- A. Chair: No report.
- B. Executive Director: Ms. Kossick acknowledged Mr. Nottoli's birthday on December 4. The Green Capital Alliance five-year progress report on the clean energy economy was distributed; SETA is a very big player in this program. Ms. Kossick acknowledged all of the managers that have worked to make clean green energy a priority.

Ms. Kossick stated that there will be a January 6 board meeting and that the board packet would be distributed before the holiday break. The SETA office will be closed from 12:00 p.m. on December 23 until Monday, January 3, 2011.

- C. Deputy Directors: No report.
- D. Counsel: No report.
- E. Members of the Board: Board members wished all Happy Holidays.
- F. Public: No comments.
- VI. Adjournment: Meeting adjourned at 11:22 a.m.

# **ITEM V - COMMITTEE REPORTS**

# **BACKGROUND**:

This agenda item provides an opportunity for the PAC Executive Committee and Program Area Committees to provide a report.

#### A. Executive Committee

• Critique of the Parent Advisory Committee special meeting, December 14, 2010.

| GOOD  | NEEDS IMPROVEMENT  |
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| Thank you, Mr. David Quintero, for translating.                       | Taking care of personal business prior to the start of meeting to eliminate leaving the meeting. |
| Clean Boardroom.  | Please raise hands high during the voting process.   |
| Thank you, Ms. Elaine Veliz, for making meeting reminder phone calls. | Attendance.  |
| Thank you for having your cell phones turned off.                     |  |

| NOTES: |      |  |
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#### <u>ITEM VI – OTHER REPORTS</u>

#### **BACKGROUND:**

This agenda item provides an opportunity for other reports to be shared with PAC.

- Chair's Report
- Policy Council Report(s) Mr. David Quintero, Ms. Haley Joslin, Ms. Michelle Burgess, Ms. Mary Brown, Ms. Michelle Dixon, and Mr. Roberto Reyes
- → Head Start Deputy Director's Monthly Report Ms. Denise Lee
   ✓ Monthly Head Start Report (Attached)
- Managers' Reports
  - Program Support Services Report Ms. Brenda Campos
  - Parent/Family Support Report Ms. Lisa Carr
  - Child Development and Education Services Report Ms. Karen Gonzales
    - ✓ Region IX Reports (Attached)

| NOTES: |  |  |
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# Monthly Head Start Report January 2011

# SETA Operated Program

#### The Federal Review is Just around the Corner:

The Federal Review is almost here. The team will be here beginning January 24<sup>th</sup> and staying through February 4<sup>th</sup>. Staff has been working hard to prepare for our visitors to demonstrate the quality services Sacramento County Head Start/Early Head Start is offering to families and children. A few important dates to remember:

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Monday, January 24<sup>th</sup> – Entrance Meeting 8:30 – 9:30 SETA Board Room

Monday, January 24<sup>th</sup> – PC Interview 12:30 - 1:30 SETA Board Room

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Monday, January 24<sup>th</sup> – Board Interview 2:00 – 3:00 700 H Street

Monday, January 24<sup>th</sup> –Teacher Interview 1:30 – 2:30 SETA - Olympus Room

Wednesday, January 26<sup>th</sup> – Parent Interview 9:00 – 10:30 SETA - Oak Room Debrief meetings will be held each morning at SETA at 9:00 a,m, for directors.

Results of the review will be shared with the boards, parents and staff upon completion of the review.

#### Welcome New PC and PAC Representatives!

This is a very exciting time of the year. Aside of the triennial federal review, this is the time of the year that parents embark on a new adventure of shared decision making.

Congratulations to all newly seated and returning parent representatives of the Policy Council and Parent Advisory Committee. Your participation in shared decision making is hugely valuable to carrying Sacramento County's mission for children and families and for shaping the future of the Head Start/Early Head Start program for years to come.

PC/PAC Orientation will be held on Friday, January 21st at 8:30 a.m.

PC/PAC Officer Training – date/time to be announced

#### Elkhorn Scheduled to Open in February

SETA Head Start is anticipating the grand opening of its newest center in North Highlands. Elkhorn Early Learning Center is anticipated to open in mid-February. The center will serve 80 preschool children and 16 infant/toddlers. Enrolled families/children are currently receiving home base services until the center is officially opened. Upon opening, the center will also offer full day services for 20 preschoolers and 16 infants/toddlers. The exact date will be announced as we hear more from licensing.

#### Staff Development during Winter Break

On December 21<sup>st</sup> and 22<sup>nd</sup>, teaching staff participated in a comprehensive training to strengthen their understanding of the CLASS instrument. Teachers worked in small groups and engaged in hands on activities in the areas of Emotional Support, Classroom Organization, and Instructional Support. The training also focused on best practices for implementing art and math activities in the classroom. Each teacher developed an Individualized Staff Development Plan at the end of the session to focus professional growth and classroom improvements. The winter training also included a session with Manager, Karen Gonzales. This session covered information regarding the 2011 Federal Review as well as general information about the SETA program.

#### Infant/Toddler Course Taught On-Site at SETA

A special thank you goes out to Lisa Carr, Head Start Manager, who, on her own time, taught ECE 330 (Infant/Toddler Development) on-site for Early Head Start teachers and associate teachers. Twenty-six staff joined Ms. Carr each Friday night and all day Saturday for 8 weeks to complete 3 units in dedicated infant/toddler coursework. This class helped staff meet the newly defined federal educational requirements. We thank Ms. Carr for her time and dedication to staff and the program; and we congratulate teaching staff for staying focused and dedicated to learn about the children with which they work.

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# **Elk Grove Unified School District**

#### Enrollment

EGUSD's Head Start program is fully enrolled with 380 students in the regular Head Start classrooms and 40 students in the expansion classrooms. Average Daily Attendance in the regular Head Start classrooms was 85% and 80% in the expansion classrooms.

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#### **Disabilities Services and Mental Health Services Update**

The program educators and clerks have worked closely with the PreK special education program specialist and the consulting psychologist to place students with an active IEP into the Head Start program. There are currently have 56 students (13%), with active IEPs in the program. This number exceeds the 10% minimum required by Head Start.

#### **Health Services Update**

Program educators are monitoring files and providing additional support to ensure that children who need health services receive them.

#### Family and Community Partnerships Update

"Latino Family Literacy", a class targeted for Spanish speaking parents to learn strategies for working with their children in the area of literacy, was held each Thursday at Prairie Elementary School. An average of 14 parents attended these classes. "Positive Discipline", a class designed to help families learn behavior management skills, was held at Prairie

Elementary School on December 1, and at David Reece on December 8. Sixteen parents attended the class at Prairie Elementary and 13 parents attended at David Reece.

#### **Recruitment**

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Individual registrations are taking place for this school year and students are being placed on a waiting list at each of the school sites. A registration calendar is being created for the following school year.

# Sacramento City Unified School District

#### **Education and Child Development**

Children selected and received their first copy of free RIF (Reading is Fundamental) books in December.

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Children's Center Teachers received training and classroom coaching from the California

Preschool and Instructional Network (CPIN) consultants on Dialogic Reading and evidence-based intervention used to promote language skills. The two-part training emphasized strategies such as CROWD which stands for Completion, Recall, Open-Ended Questions, Wh-Questions (What, When, Why), and Distancing. Teachers can use the CROWD technique during shared book reading to help equip children with fundamental language skills.

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In December, Brandon Williams, IMIL Trainer presented to our staff an interactive and high energy workshop. The workshop explained how teachers should engage children in planned physical movement activities while integrating other developmental areas, i.e., social-emotional, math, and literacy.

Sandi Appleton (EHS Resource Teacher) and Jeannette Cummings (Toddler Teacher), attended the Zero To Three NTI in Phoenix, Arizona, Dec. 8-11, 2010. Sandi attended sessions on Fetal Alcohol Spectrum Disorder and Jeannette attended a great session on Fatherhood, as well as other interesting sessions, (We currently have 14 children with IFSP).

#### Health

The Dental Varnish program continues with Karen Lemieux, Dental Hygienist from the Smile Keepers Program. The Nurses from the Head Start Program rotate through and assist with this clinic. Follow-up on dental needs is carried out by the Head Start nurses. As well, the Nurses also have an opportunity to meet with families at the school site about other health concerns. We will be finishing all the Preschool classes by mid-January. We have scheduled the Dental Varnish program to return in the Spring.

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Visitation of school sites for sensory rescreens and health consultations has continued through the winter months.

Our Head Start Program has recently hired two Children's Center Nurses to fill two vacant positions. These Children's Center Nurses will begin in the next few weeks.

The Parent Resource Center at Serna Center will be offering free TB testing to our Head Start parents and children on Mondays, Wednesdays and Fridays.

#### **Disabilities**

Last month the Head Start Disabilities Team (Special Needs Coordinator, Resource Teacher, and four Instructional Aides) took a field trip to Advance Kids on Lincoln Village Drive. This is a non-public agency that provides a variety of services to children with autism. Of particular interest to our group was the on-site preschool program which offers two three-hour preschool sessions each day. Our Instructional Aides provide one-on-one support to children whom we have identified as being at risk and are often awaiting an IEP. Each aide works very closely with the child and intense bonding can occur. Often our Instructional Aides are saddened when one of their "focus" kids moves on to another setting. All agreed that the preschool program at Advance Kids was a fun and appropriate place for their kids to transition to. Our team looks forward to other field trips to non-public preschool programs in the Sacramento area.

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#### Miscellaneous

In addition to the Head Start/Federal Review from January 24 – February 4, our District has also been scheduled for a State Review beginning February 9 and then continuing February 15 through 18, pertaining to our state funded programs.

# San Juan Unified School District

#### **Education Services Update**

SJUSD is continuing Tier 2 of CLASS Assessor observations through the month of December. An additional 4 classrooms will be added to the total number of classrooms who have been CLASS observed. Ten classrooms have been CLASS observed. This data will contribute to the trends that are bring observed, which will provide information for staff development trainings for the remainder of the year.

#### **Disabilities Services Update**

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During the month of December the Disabilities Content Team has attended several systems meetings in preparation for the upcoming Federal Review. The Disabilities Coordinator has completed reviewing the protocol box for essential documents and has met with the team to make any additions to the box or to clarify any of the interview questions. Also, the Disabilities Lead has created a new Disabilities Classroom Checklist for teachers and leads to use in preparing classes for the Federal visit.

The screening center is operating 1 day a week in order to serve families that may enter classes as spaces become available. The Care Management team also works one day a week at this time of the year processing the screening results so children are able to get needed support as quickly as possible. The Disabilities Team has created a new flow chart to aid in the screening process.

#### **Mental Health Services Update**

The Mental Health Therapist is providing Holiday Stress Management parent support workshops throughout the month of December, which has included providing families with community resource phone numbers in the event of a need or crisis over the school break.

#### **Nutrition Services Update**

Nutrition has been selected as one of the areas to be reviewed by the Federal Review team. The four sites selected are strong in this area and have been provided reminders regarding protocol as well as a process for organizing documentation.

#### **Health Services Update**

Health Services is continuing to schedule dental screenings with Kate Varanelli from Smile Keepers for all the preschool programs (HS/SPS/FDSPS) through January. Screening children

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in the Centralized Screening room one day a week is ongoing, as well as putting health plans in place for children to attend school and follow-up screenings for children in the classroom. The training of health staff is also a priority and they are working diligently on preparing for the Federal Review.

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#### **Family and Community Partnerships Update**

The Policy Committee had a busy December meeting. The Committee attended to the regular business of approving prior meeting minutes and receiving financial reports, as well as approving personnel, program area plans, an EHS transitional toddler program and electing parents to attend the CHSA conference. Committee representatives also signed up for sub committees.

#### **Transition Services Update**

Teachers have begun to orient parents for the spring Open Enrollment period. Although spring seems like many months away, families benefit from an early announcement so they can be more prepared to make their school site choices for Kindergarten.

#### **Program Support/Staff Training Update**

For the December All Staff in-service, we welcomed Dr. Janet Thompson from UC Davis, who spoke on Social Emotional Development and how the CLASS observation tool fits with this topic and the social emotional guidance that is offered in the Preschool Foundations, Vol. 1.

#### **Fiscal Update**

Head Start and Early Head Start ended the month of November with spending in line with the projected 2010-11 budget. Fiscal systems are currently being reviewed during November and December 2010 in preparation for the Head Start Protocol. All Head Start and Early Head Start November reports were submitted by November 10<sup>th</sup>. Final revisions were made to the Head Start Basic, Head Start Expansion, Early Head Start Basic, and Early Head Start Expansion in-kind reports to properly allocate in-kind hours to the correct budgets.

#### **Early Head Start**

With SJUSD's EHS/State-Collaborative Model, staff have been able to regroup the children so that children who are turning 3 years old and do not have a placement in a preschool program, can remain at the center in a classroom we are calling a "transitional toddler program." This will provide continuity for eight families who might otherwise lose their services.

# **Twin Rivers Unified School District**

#### **School Community Events**

December was a month of celebration and appreciation for TRUSD staff, students and parents. On December 15<sup>th</sup>, students participated in the annual Winterfest school event at

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Morey Avenue, which included students performing holiday songs and festive dances. The well attended performance delighted parents who were ecstatic to see their children "on stage." Children also had the pleasure of playing in the "snow" in the decorative Winter Wonderland themed play yard. The library and play yard were decorated with designs and artwork created by parents, including gingerbread man, ginger bread house and other holiday decorations. Classrooms also completed various holiday activities that showcased different cultural traditions such as Kwanzaa. In appreciation of our parents, breakfast and lunch on the go was served on December 16<sup>th</sup>. Parents were treated to tasty food and drinks as our way of saying thanks for supporting our school and the Head Start program.

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#### **Staff Professional Development**

Several teachers attended a workshop entitled "How to Handle a Difficult Student" as part of their individual professional development plans. Due to the holiday break, no staff training occurred during the month of December. Upon the return from the holiday break, fire extinguisher training is scheduled for all staff as well as continued review and preparation for the upcoming Federal Review Site Visit.

#### **Components**

The Education Component Leader assisted teaching staff to ensure parent conferences were completed prior to the holiday break. Education Resource Teacher will work on Action Plans for DRDP-PS and ECERS upon return from holiday break. Upcoming projects for Education Component also include revision of the Transition Plan and a review of the teachers' files.

The Speech Language Pathologist (SLP) continues to provide direct services to students identified with speech concerns. The SLP and School Psychologist finished the revisions of the Disability Area Service Plans.

Nutrition and Health Components continue to follow-up on all identified health concerns. A nutrition meeting was held with District Nutrition Department Director and staff to ensure all aspects of special diets and nutrition related performance standards are being met in preparation for the upcoming Review.

The School Social Worker continues to complete and follow-up on Family Partnership Agreements.

The Friendship Social Skills group began on December 8, 2010 with students referred by teachers and/or parents. Students will engage in activities to increase their social skills and anger management techniques.

The ERSEA Component Leader continues to complete file checks as part of the ongoing self monitoring for the upcoming Federal Review Site Visit.

#### **Policy and Parent Committees**

Parent Committees meetings were held at both the Kohler and Woodridge school sites. A parent representative has been elected for Woodridge as well as an alternative member for Kohler. The Policy Committee meeting was held on December 14<sup>th</sup>. Members actively

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participated in preparing for the Winterfest Event, Parent Appreciation Day as well as assisting with the See's Candies fundraiser. Members were selected to be a part of the Bylaws Revision Committee and will begin reviewing the current Bylaws for needed changes. The next meeting will be January 18<sup>th</sup> at 8:30 a.m.

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#### **Parenting Workshops**

"Making Parenting a Pleasure" parenting classes continue at Morey Avenue in collaboration with the Mutual Assistance Network in Del Paso Heights through an MOU through First 5 Sacramento. Classes include childcare through Child Action with translation provided by TRUSD ECE Department.

Through a partnership with the Bilingual Department of TRUSD, parents are being solicited to participate in ESL classes that begin in January 2011. The ESL classes will be a collaboration between TRUSD and Child Action for the Head Start program.

#### **Fiscal**

Teachers completed their second order of the school year for their specific classroom supplies and materials. With the assistance of the Education Resource Teacher, orders are based upon the results of the DRDP-PS assessments to determine instructional materials needs.

# **WCIC**

#### **Special Events**

WCIC's 75th Anniversary Celebration Planning Committee took a Holiday Break in December 2010. The weeklong (August 1st through August 6th, 2011) celebration include: Art Show, Children's Literacy Program, Poetry, Banquet, House Party, and a Capitol event to be announced. Monthly updates will continue.

#### Family and Community Partnerships

During the holiday season, WCIC/Playmate's community partnerships enhanced the quality of existing services to our Head Start families.

- Community leaders, Flossie Crump and Helen Hewitt, adopted and supported our families by providing holiday gifts to our Head Start families.
- Linda Marchus, children's author, donated 363 new books for our children at a value of \$15.95 each.
- The UC Davis African American Faculty and Staff Association sponsored a visit from Santa, which included gifts for the children.
- The Sacramento Bee's Book of Dreams 2010 awarded warm hats and scarves for WCIC's Head Start children and seniors. The children and seniors were featured in the Sacramento Bee's holiday stories during the week of December 20<sup>th</sup>, 2010.

\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*

\*\*\*\*\*\*\*\*\*\*\* \*\*\*\*\*\*\*\*\*\*\*\*\*\* \*\*\*\*\*\*\*\*\*\*\*\* **Program Design and Management** The WCIC/Playmate 2010-2011 Self-Assessment included the completion of 100 parent questionnaires. Parent feedback included the following: Parents reiterated their admiration for the history of WCIC/Playmate Head Start Program and staff. They saluted staff for excellence in serving Head Start children and families. Parents encouraged staff to keep up the outstanding work. \*\*\*\*\*\*\*\*\*\*\*\*

# Seta Head Start Food Service Operations Monthly Report \*December 2010

December 2nd - Bannon Creek Center Evacuated due to possible gas leak.

December 3rd - Fruitridge closed no water.

Galt Kitchen Inspection completed by Connie Otwell

December 9th - Bannon Creek Closed due to possible gas leak.

December 20th - WCIC Classes closed until January 4th

December 21st through January 2nd - Winter Break All Centers Closed

**Meetings and Trainings:** 

Program Support Services meeting attended by Connie Otwell on December 10th at Plaza Del Paso

SYSCO Tour provided to all Food Service Staff at the SYSCO Plant in Pleasant Grove

CPR / First Aid Training for All Food Service Staff provided by Teresita Saechao on December 22nd at Plaza Del Paso

**Total Number of Meals and Snacks Prepared for All Kitchens** 

Lunch PM Snack Breakfast Field Trips 27,804 17,600 19,008 40

Total Amount of Meals and Snacks Prepared 64,452

**Purchases:** 

Food \$45,349.84 Non - Food \$11,087.77

Building Maintenance and Repair: \$1,906.09

Kitchen Small Wares and Equipment: \$305.10

Vehicle Maintenance and Repair: \$5,309.07

Vehicle Gas / Fuel: \$1,231.21

Normal Delivery Days 14

# SPECIAL EDUCATION REPORT

Sacramento County Head Start/Early Head Start (As of 12/31/10)

The Special Education Report shows the percentage of enrolled preschool aged children with a diagnosed disability receiving services through an Individualized Education Plan (IEP). For Early Head Start, the Special Education Report shows the number of children ages 0-3 who are receiving early intervention services through an Individualized Family Services Plan (IFSP).

Head Start Program Performance Standards Reference: 1305.6 (c) states that at least 10% of the total number of enrollment in each grantee and delegate agency must be made available to children with disabilities.

| Agency/AFE (HS)(EHS)               | Head Star | <u>t #IEP (% AFE)</u> | Early Hea | <u>d Start #IFSP ( %AFE</u> |
|------------------------------------|-----------|-----------------------|-----------|-----------------------------|
| Twin Rivers USD (211)              | 15        | (7%)                  | N/A       |                             |
| Elk Grove USD (420)                | 56        | (13%)                 | N/A       |                             |
| Sacramento City USD (1292)(147)    | 106       | (8%)                  | 12        | (8%)                        |
| San Juan USD (700) (161)           | 73        | (10%)                 | 20        | (12%)                       |
| WCIC (120)                         | 7         | (6%)                  | N/A       |                             |
| SETA (2796) (345)<br>(1878 Tracks) | 217       | (11.5%)               | 40        | (12%)                       |
| County (4621)* (653)*              | 474       | (10%)                 | 72        | (11%)                       |

<sup>\*</sup> Totals include ARRA enrollments

AFE = Annual Funded Enrollment

<sup>%</sup> AFE = Percentage of Annual Funded Enrollment

|                   |        |          | # Enrolled | # Present | # Absent | # Term W/I 30 |
|-------------------|--------|----------|------------|-----------|----------|---------------|
| Site              | Loc Id | Track II | 12/20/10   | 12/20/10  | 12/20/10 | days          |
| Off Track         |        | 1        |            |           |          |               |
| Off Track         |        | 2        |            |           |          |               |
| Off Track         |        | 3        |            |           |          |               |
| Auberry Park      | 1238A  | 2        | 19         | 4         | 15       | 1             |
| Auberry Park      | 1238B  | 1        | 19         | 12        | 7        |               |
| Bannon Creek      | 1200A  | 2        | 18         | 11        | 7        |               |
| Bannon Creek      | 1200B  | 2        | 17         | 6         | 11       |               |
| Bannon Creek      | 1200X  | 1        | 20         | 8         | 12       |               |
| Bright Beginnings | 1201A  | 1        | 20         | 1         | 19       |               |
| Bright Beginnings | 1201B  | 1        | 20         | 3         | 17       |               |
| Bright Beginnings | 1201C  | 1        | 19         | 7         | 12       | 1             |
| Bright Beginnings | 1201D  | 1        | 20         | 8         | 12       |               |
| Broadway ELC      | 1246R  | 1        | 17         | 7         | 10       |               |
| Broadway ELC      | 1246X  | 2        | 15         | 7         | 8        |               |
| Country Woods     | 1245A  | 1        | 20         | 13        | 7        |               |
| Country Woods     | 1245B  | 2        | 20         | 9         | 11       |               |
| Country Woods     | 1245C  | 1        | 20         | 9         | 11       |               |
| Country Woods     | 1245D  | 2        | 21         | 11        | 10       |               |
| Crossroad Gardens | 1242A  | 2        | 18         | 8         | 10       | 2             |
| Crossroad Gardens | 1242R  | 1        | 19         | 10        | 9        | 1             |
| Crossroad Gardens | 1242U  | EHS      | 8          | 1         | 7        |               |
| Crossroad Gardens | 1242X  | 2        | 20         | 7         | 13       |               |
| EHS-HB OPTION     | 1230B  | EHS      | 8          | 8         | 0        | 2             |
| EHS-HB OPTION     | 1230C  | EHS      | 11         | 0         | 0        |               |
| EHS-HB OPTION     | 1230D  | EHS      | 12         | 8         | 4        |               |
| EHS-HB OPTION     | 1230E  | EHS      | 13         | 11        | 2        |               |
| EHS-HB OPTION     | 1230F  | EHS      | 12         | 0         | 1        |               |
| EHS-HB OPTION     | 1230G  | EHS      | 11         | 11        | 0        |               |
| EHS-HB OPTION     | 1230H  | EHS      | 11         | 9         | 2        |               |
| EHS-HB OPTION     | 1230I  | EHS      | 11         | 10        | 1        |               |
| EHS-HB OPTION     | 1230J  | EHS      | 11         | 7         | 4        |               |
| EHS-HB OPTION     | 1230K  | EHS      | 11         | 10        | 1        |               |
| EHS-HB OPTION***  | 1230L  | EHS      | 11         | 10        | 1        |               |
| EHS-HB OPTION***  | 1230M  | EHS      | 12         | 5         | 7        |               |
| EHS-HB OPTION***  | 1230N  | EHS      | 13         | 11        | 2        |               |
| Elkhorn           | 1255A  | 2        | 20         | 12        | 8        |               |
| Elkhorn           | 1255B  | 1        | 20         | 15        | 5        |               |
| Elkhorn           | 1255C  | 1        | 20         | 10        | 10       |               |
|                   |        |          |            |           |          |               |
|                   |        |          |            |           |          |               |

|                  |        |          | # Enrolled | # Present | # Absent | # Term W/I 30 |
|------------------|--------|----------|------------|-----------|----------|---------------|
| Site             | Loc Id | Track II | 12/20/10   | 12/20/10  | 12/20/10 | days          |
| Freedom Park     | 1239A  | 2        | 20         | 5         | 15       |               |
| Freedom Park     | 1239B  | 1        | 18         | 11        | 7        | 2             |
| Freedom Park     | 1239C  | 2        | 20         | 6         | 14       |               |
| Freedom Park     | 1239D  | 2        | 20         | 7         | 13       |               |
| Freedom Park     | 1239R  | 1        | 21         | 9         | 12       |               |
| Freedom Park     | 1239X  | 1        | 21         | 10        | 11       |               |
| Fruitridge       | 1216A  | 2        | 18         | 11        | 7        |               |
| Fruitridge       | 1216B  | 2        | 19         | 14        | 5        | 1             |
| Fruitridge       | 1216X  | 1        | 20         | 12        | 8        | 1             |
| Galt             | 1234A  | 1        | 20         | 12        | 8        |               |
| Galt             | 1234B  | 1        | 20         | 13        | 7        |               |
| Galt             | 1234C  | 2        | 20         | 8         | 12       |               |
| Galt             | 1234D  | 2        | 19         | 10        | 9        | 1             |
| Galt             | 1234E  | 2        | 20         | 6         | 14       |               |
| Galt             | 1234F  | 1        | 20         | 8         | 12       |               |
| Grant Skills     | 1217A  | 2        | 20         | 10        | 10       |               |
| Grant Skills     | 1217B  | 1        | 18         | 12        | 6        |               |
| Grant Skills     | 1217C  | 2        | 20         | 6         | 14       |               |
| Grant Skills     | 1217D  | 2        | 19         | 17        | 2        |               |
| Grant Skills     | 1217X  | 1        | 21         | 13        | 8        |               |
| Grizzly Hollow   | 1252A  | 1        | 20         | 5         | 15       |               |
| Grizzly Hollow   | 1252B  | 2        | 20         | 8         | 12       |               |
| Grizzly Hollow   | 1252U  | EHS      | 7          | 4         | 3        | 1             |
| Hillsdale        | 1228A  | 1        | 20         | 2         | 18       |               |
| Hillsdale        | 1228B  | 1        | 20         | 12        | 8        |               |
| Hillsdale        | 1228C  | 2        | 20         | 9         | 11       |               |
| Hillsdale        | 1228D  | 2        | 19         | 6         | 13       | 1             |
| Hillsdale        | 1228R  | 1        | 21         | 8         | 13       |               |
| Hillsdale        | 1228X  | 1        | 21         | 9         | 12       |               |
| Home Base Option | 1213A  | 1        | 12         | 12        | 0        |               |
| Home Base Option | 1213B  | 5        | 11         | 11        | 0        |               |
| Home Base Option | 1213C  | 1        | 12         | 6         | 0        |               |
| Home Base Option | 1213D  | 2        | 12         | 12        | 0        |               |
| Home Base Option | 1213E  | 2        | 11         | 9         | 2        |               |
| Home Base Option | 1213F  | 2        | 12         | 6         | 3        |               |

| 0:1:               |        | T        | # Enrolled | # Present | # Absent | # Term W/I 30 |
|--------------------|--------|----------|------------|-----------|----------|---------------|
| Site               | Loc Id | Track II | 12/20/10   | 12/20/10  | 12/20/10 | days          |
| Hopkins Park       | 1253A  | 1        | 20         | 9         | 11       |               |
| Hopkins Park       | 1253B  | 2        | 20         | 14        | 6        |               |
| Hopkins Park       | 1253C  | 1        | 19         | 6         | 13       | 1             |
| Hopkins Park       | 1253D  | 2        | 19         | 15        | 4        | 1             |
| Illa Collin ELC    | 1221A  | 2        | 17         | 8         | 9        | 3             |
| Illa Collin ELC    | 1221B  | 1        | 17         | 9         | 8        | 2             |
| Job Corp           | 1237M  | EHS      | 8          | 4         | 4        |               |
| Job Corp           | 1237U  | EHS      | 8          | 4         | 4        |               |
| Job Corp           | 1237X  | 2        | 20         | 10        | 10       |               |
| Kennedy Estates    | 1240A  | 1        | 20         | 8         | 12       |               |
| Kennedy Estates    | 1240B  | 2        | 19         | 7         | 12       |               |
| La Riviera         | 1241M  | EHS      | 8          | 3         | 5        |               |
| La Riviera         | 1241R  | 1        | 20         | 11        | 9        |               |
| La Riviera         | 1241U  | EHS      | 8          | 5         | 3        |               |
| La Riviera         | 1241X  | 2        | 20         | 6         | 14       |               |
| La Verne Stewart   | 1219A  | 1        | 19         | 14        | 5        |               |
| La Verne Stewart   | 1219B  | 2        | 20         | 12        | 8        |               |
| Mather             | 1223A  | 2        | 20         | 8         | 12       |               |
| Mather             | 1223B  | 1        | 17         | 10        | 7        |               |
| Mather             | 1223R  | 1        | 21         | 12        | 9        |               |
| Mather             | 1223U  | EHS      | 7          | 0         | 7        |               |
| Mather             | 1223X  | 2        | 18         | 3         | 15       | 2             |
| Nedra Court        | 1244A  | 2        | 19         | 6         | 13       |               |
| Nedra Court        | 1244B  | 2        | 20         | 13        | 7        |               |
| Nedra Court        | 1244C  | 1        | 20         | 10        | 10       |               |
| New Helvetia I-EHS | 1212U  | EHS      | 17         | 6         | 11       |               |
| New Helvetia II-HS | 1247A  | 2        | 19         | 12        | 7        |               |
| New Helvetia II-HS | 1247B  | 1        | 19         | 7         | 12       |               |
| Norma Johnson ELC  | 1214R  | 1        | 21         | 12        | 9        |               |
| Norma Johnson ELC  | 1214U  | EHS      | 8          | 5         | 3        |               |
| Norma Johnson ELC  | 1214X  | 2        | 20         | 9         | 11       | 1             |
| Northview          | 1224A  | 1        | 19         | 12        | 7        |               |
| Northview          | 1224B  | 2        | 18         | 9         | 9        | 1             |
| Northview          | 1224R  | 1        | 21         | 17        | 4        |               |
| Northview          | 1224U  | EHS      | 8          | 6         | 2        |               |
| Northview          | 1224X  | 2        | 21         | 19        | 2        |               |
| Parker Avenue      | 1207E  | 5        | 9          | 0         | 9        |               |

|                     |  |          | # Enrolled | # Present | # Absent | # Term W/I 30 |
|---------------------|--|----------|------------|-----------|----------|---------------|
| Site                | Loc Id   | Track II | 12/20/10   | 12/20/10  | 12/20/10 | days          |
| Phoenix Park        | 1248R  | 1        | 19         | 13        | 6        |               |
| Phoenix Park        | 1248U  | EHS      | 8          | 4         | 4        |               |
| Phoenix Park        | 1248X  | 2        | 20         | 14        | 6        |               |
| River Oak EHS HB*** | 1280A  | EHS      | 13         | 3         | 3        |               |
| River Oak EHS HB*** | 1280B  | EHS      | 12         | 5         | 13       |               |
| River Oak EHS HB*** | 1280C  | EHS      | 12         | 9         | 2        |               |
| River Oak EHS HB*** | 1280D  | EHS      | 13         | 13        | 0        |               |
| River Oak EHS HB*** | 1280E  | EHS      | 13         | 6         | 2        |               |
| SCOE EHS HB***      | 1281A  | EHS      | 12         | 12        | 0        |               |
| SCOE EHS HB***      | 1281B  | EHS      | 9          | 5         | 3        |               |
| SCOE EHS HB***      | 1281C  | EHS      | 10         | 7         | 3        |               |
| Sharon Neese ELC    | 1249R  | 2        | 20         | 15        | 5        |               |
| Sharon Neese ELC    | 1249U  | EHS      | 8          | 4         | 4        |               |
| Sharon Neese ELC    | 1249X  | 1        | 21         | 11        | 10       |               |
| Solid Foundation    | 1254A  | 1        | 20         | 8         | 12       |               |
| Solid Foundation    | 1254B  | 2        | 20         | 10        | 10       |               |
| Solid Foundation    | 1254C  | 1        | 20         | 1         | 19       |               |
| Strizek Park        | 1225A  | 1        | 20         | 9         | 11       |               |
| Strizek Park        | 1225B  | 2        | 20         | 17        | 3        |               |
| Vineland            | 1211A  | 2        | 20         | 5         | 15       |               |
| Vineland            | 1211B  | 1        | 20         | 8         | 12       |               |
| Walnut Grove        | 1235A  | 2        | 13         | 7         | 6        | 2             |
| Walnut Grove        | 1235C  | 1        | 14         | 5         | 9        |               |
| Whispering Pines*** | 1215A  | 5        | 20         | 4         | 16       |               |
|                     |  |          |            |           |          |               |
|                     | <del>                                     </del> |          |            |           |          |               |
|                     |  |          |            |           |          |               |
| ***ARRA Expansion   |  |          |            |           |          |               |
|                     |  |          |            |           |          |               |
| TOTALS              |  |          |            |           |          |               |
|                     | <del>                                     </del> |          |            |           |          |               |
|                     |  |          |            |           |          |               |
|                     |  |          |            |           |          |               |
|                     | 1  |          |            |           |          |               |

#### SETA OPERATED PROGRAM MONTHLY ENROLLMENT/ADA REPORT FOR AUGUST 2010

#### **TRACK II**

|                  | Annual     | Current    |            |        |     |      |
|------------------|------------|------------|------------|--------|-----|------|
|                  | Funded     | Funded     | Current    | Total  |     |      |
| Center Name      | Enrollment | Enrollment | Enrollment | Days   | ADA | %ADA |
| Auberry Park     | 40         | 20         | 16         | 20     | 13  | 65%  |
| Bannon Creek     | 80         | 40         | 15         | 22     | 15  | 38%  |
| Center of Praise | 40         | 20         | 2          | 22     | 7   | 35%  |
| Country Woods    | 80         | 40         | 22         | 16     | 24  | 60%  |
| Florin Meadows   | 40         | 20         | 0          | 20     | 11  | 55%  |
| Freedom Park     | 120        | 60         | 54         | 17     | 40  | 67%  |
| Fruitridge       | 80         | 40         | 39         | 22     | 38  | 95%  |
| Galt             | 120        | 60         | 39         | 22     | 32  | 53%  |
| Grant Skills     | 80         | 40         | 30         | 19     | 26  | 65%  |
| Grizzly Hollow   | 40         | 20         | 18         | 22     | 16  | 80%  |
| Hillsdale        | 80         | 40         | 35         | 21     | 31  | 78%  |
| Hopkins Park     | 80         | 40         | 31         | 22     | 36  | 90%  |
| Kennedy Estates  | 40         | 20         | 16         | 22     | 15  | 75%  |
| LaVerne Stewart  | 40         | 20         | 13         | 22     | 12  | 60%  |
| Mather           | 40         | 20         | 20         | 22     | 17  | 85%  |
| Nedra Court      | 80         | 40         | 35         | 21     | 35  | 88%  |
| New Helvetia II  | 40         | 20         | 19         | 22     | 15  | 75%  |
| Northview        | 40         | 20         | 16         | 22     | 15  | 75%  |
| Solid Foundation | 40         | 20         | 20         | 22     | 19  | 95%  |
| Strizek Park     | 40         | 20         | 18         | 22     | 15  | 75%  |
| Vineland         | 40         | 20         | 20         | 22     | 18  | 90%  |
| Walnut Grove     | 40         | 20         | 14         | 22     | 14  | 70%  |
| TOTAL            | 1320       | 660        | 492        | Varied | 464 | 70%  |

| Full [            | Day Option -                   | More than 6                     | hours/day,            | 5 days/\      | week |      |
|-------------------|--------------------------------|---------------------------------|-----------------------|---------------|------|------|
| Center Name       | Annual<br>Funded<br>Enrollment | Current<br>Funded<br>Enrollment | Current<br>Enrollment | Total<br>Days | ADA  | %ADA |
| Broadway          | 40                             | 20                              | 17                    | 22            | 15   | 75%  |
| Crossroad Gardens | 40                             | 20                              | 15                    | 17            | 16   | 80%  |
| Crossroad Gardens | 40                             | 20                              | 20                    | 22            | 19   | 95%  |
| Illa Collin       | 40                             | 20                              | 18                    | 22            | 17   | 85%  |
| Job Corp          | 40                             | 20                              | 16                    | 22            | 15   | 75%  |
| La Riviera        | 40                             | 20                              | 19                    | 22            | 16   | 80%  |
| Mather            | 40                             | 20                              | 13                    | 22            | 12   | 60%  |
| Norma Johnson     | 40                             | 20                              | 16                    | 22            | 16   | 80%  |
| Northview         | 40                             | 20                              | 19                    | 22            | 17   | 85%  |
| Phoenix Park      | 40                             | 20                              | 19                    | 22            | 16   | 80%  |
| Sharon Neese      | 40                             | 20                              | 14                    | 22            | 16   | 80%  |
|                   |                                |                                 |                       |               |      |      |
|                   |                                |                                 |                       |               |      |      |
|                   |                                |                                 |                       |               |      |      |
|                   |                                |                                 |                       |               |      |      |
| TOTAL             | 440                            | 220                             | 186                   | Varied        | 175  | 80%  |

|           |            |            | Home Base  | е Ор | tion |        |           |                | Therape      | Therapeutic Pre-School Option - Up to 4 hours/day, 4 days/week |            |        |     | ays/week |
|-----------|------------|------------|------------|------|------|--------|-----------|----------------|--------------|--|------------|--------|-----|----------|
|           | Annual     | Current    |            |      |      |        |           |                |              |  |            |        |     |          |
|           | Funded     | Funded     | Current    |      |      |        |           |                |              | Funded   | Current    | Total  |     |          |
| Center    | Enrollment | Enrollment | Enrollment | V    | Vee  | kly Ho | ne Visits | Socializations | Center Name  | Enrollment   | Enrollment | Days   | ADA | % ADA    |
| Home Base | 60         | 30         | 26         | 27   | 19   | 22 25  | 4         | 2              | Crossroad    | 10   |            |        |     | 0%       |
|           |            |            |            |      |      |        |           |                | Sharon Neese | 10   |            |        |     | 0%       |
| TOTAL     | 60         | 30         | 26         | (    | )    | 0      | 4         | 2              | TOTAL        | 20   | 0          | Varied | 0   | 0%       |

#### SETA OPERATED PROGRAM MONTHLY ENROLLMENT/ADA REPORT FOR AUGUST 2010

# TRACK III

| Star              | ndard Option         | - Up to 6 hor         | urs/day, 5    | days/we | ek    |   | Full [            | Full Day Option - I           | Full Day Option - More than 6 h | Full Day Option - More than 6 hours/da  | Full Day Option - More than 6 hours/day, 5 days/wee |
|-------------------|----------------------|-----------------------|---------------|---------|-------|---|-------------------|-------------------------------|---------------------------------|---|---|
| Center Name       | Funded<br>Enrollment | Current<br>Enrollment | Total<br>Days | ADA     | % ADA |   | Center Name       | Funded Center Name Enrollment |                                 | 7 311 313 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 |   |
| Auberry Park      | 20                   | 10                    | 20            | 9       | 45%   |   | Bannon Creek      | Bannon Creek 20               | Bannon Creek 20 15              | Bannon Creek 20 15 22                   | Bannon Creek 20 15 22 15                            |
| Bright Beginnings | 80                   | 80                    | 22            | 68      | 85%   |   | Broadway          | Broadway 20                   | Broadway 20 16                  | Broadway 20 16 22                       | Broadway 20 16 22 14                                |
| Center of Praise  | 20                   | 4                     | 22            | 7       | 35%   |   | Center of Praise  | Center of Praise 20           | Center of Praise 20 2           | Center of Praise 20 2 22                | Center of Praise 20 2 22 13                         |
| Country Woods     | 40                   | 32                    | 16            | 33      | 83%   |   | Crossroad Gardens | Crossroad Gardens 20          | Crossroad Gardens 20 18         | Crossroad Gardens 20 18 22              | Crossroad Gardens 20 18 22 18                       |
| Florin Meadows    | 20                   | 0                     | 20            | 14      | 70%   |   | Freedom Park      | Freedom Park 40               | Freedom Park 40 36              | Freedom Park 40 36 17                   | Freedom Park 40 36 17 32                            |
| Freedom Park      | 20                   | 18                    | 17            | 14      | 70%   |   | Fruitridge        | Fruitridge 20                 | Fruitridge 20 19                | Fruitridge 20 19 22                     | Fruitridge 20 19 22 16                              |
| Galt              | 60                   | 48                    | 22            | 45      | 75%   |   | Grant Skills      | Grant Skills 20               | Grant Skills 20 21              | Grant Skills 20 21 19                   | Grant Skills 20 21 19 18                            |
| Grant Skills      | 40                   | 39                    | 18            | 34      | 85%   |   | Hillsdale         | Hillsdale 40                  | Hillsdale 40 33                 | Hillsdale 40 33 21                      | Hillsdale 40 33 21 28                               |
| Grizzly Hollow    | 20                   | 20                    | 22            | 19      | 95%   |   | La Riviera        | La Riviera 20                 | La Riviera 20 19                | La Riviera 20 19 22                     | La Riviera 20 19 22 16                              |
| Hillsdale         | 40                   | 36                    | 21            | 33      | 83%   |   | Mather            | Mather 20                     | Mather 20 18                    | Mather 20 18 22                         | Mather 20 18 22 15                                  |
| Hopkins Park      | 40                   | 34                    | 22            | 31      | 78%   |   | Norma Johnson     | Norma Johnson 20              | Norma Johnson 20 19             | Norma Johnson 20 19 22                  | Norma Johnson 20 19 22 19                           |
| Kennedy Estates   | 20                   | 11                    | 22            | 12      | 60%   |   | Northview         | Northview 20                  | Northview 20 19                 | Northview 20 19 22                      | Northview 20 19 22 18                               |
| LaVerne Stewart   | 20                   | 15                    | 22            | 11      | 55%   |   | Phoenix Park      | Phoenix Park 20               | Phoenix Park 20 17              | Phoenix Park 20 17 22                   | Phoenix Park 20 17 22 17                            |
| Mather            | 20                   | 14                    | 22            | 12      | 60%   |   | Sharon Neese      | Sharon Neese 20               | Sharon Neese 20 14              | Sharon Neese 20 14 22                   | Sharon Neese 20 14 22 15                            |
| Nedra Court       | 20                   | 18                    | 22            | 16      | 80%   |   | TOTAL             | TOTAL 320                     | TOTAL 320 266                   | TOTAL 320 266 299                       | TOTAL 320 266 299 254                               |
| New Helvetia II   | 20                   | 17                    | 22            | 17      | 85%   |   |                   |                               |                                 |   |   |
| Northview         | 20                   | 19                    | 22            | 17      | 85%   |   |                   |                               | Home Base Op                    | Home Base Option                        | Home Base Option                                    |
| Colid Foundation  | 40                   | 27                    | 22            | 31      | 700/  |   | Contor Name       | Funded Enrellment             |                                 |   |   |
| Solid Foundation  | 40                   | 37<br>20              | 22<br>22      |         | 78%   |   | Center Name       |                               |                                 |   |   |
| Strizek Park      | 20                   |                       |               | 16      | 80%   |   | Home Base         | Home Base 36                  | Home Base 36 25                 | Home Base 36 25 26 2                    | Home Base 36 25 26 22 25 4                          |
| Vineland          | 20                   | 19                    | 22            | 11      | 55%   |   |                   |                               |                                 |   |   |
| Walnut Grove      | 20                   | 11                    | 22            | 8       | 40%   |   |                   |                               |                                 |   |   |
| TOTAL             | 620                  | 502                   | Varied        | 458     | 74%   | H |                   |                               |                                 |   |   |

#### SETA OPERATED PROGRAM MONTHLY ENROLLMENT/ADA REPORT FOR AUGUST 2010

# TRACK V

| Extended Option - Up to 6 hours/day, 5 days/week |                      |                       |            |     |        |  |  |  |  |  |
|--|----------------------|-----------------------|------------|-----|--------|--|--|--|--|--|
| Center Name                                      | Funded<br>Enrollment | Current<br>Enrollment | Total Days | ADA | % ADA  |  |  |  |  |  |
| Center Name                                      | EIIIOIIIIIEIIL       | Entollment            | Total Days | ADA | 70 ADA |  |  |  |  |  |
| Parker   | 12                   | 13                    | 22         | 13  | 108%   |  |  |  |  |  |
|  |                      |                       |            |     |        |  |  |  |  |  |
| TOTAL  | 12                   | 13                    | Varied     | 13  | 108%   |  |  |  |  |  |

| AARA             | AARA Expansion- Up to 4 hours/day, 5 days/week |            |            |     |       |  |  |  |  |  |  |
|------------------|--|------------|------------|-----|-------|--|--|--|--|--|--|
|                  | Funded   | Current    |            |     |       |  |  |  |  |  |  |
| Center Name      | Enrollment                                     | Enrollment | Total Days | ADA | % ADA |  |  |  |  |  |  |
| Whispering Pines | 20   | 20         | 22         | 15  | 75%   |  |  |  |  |  |  |
|                  |  |            |            |     |       |  |  |  |  |  |  |
|                  |  |            |            |     |       |  |  |  |  |  |  |
| TOTAL            | 20   | 20         | Varied     | 15  | 75%   |  |  |  |  |  |  |
|                  |  |            |            |     |       |  |  |  |  |  |  |

| Early Head Start - Center Base Option |  |         |        |    |      |  |  |  |  |  |
|---------------------------------------|--|---------|--------|----|------|--|--|--|--|--|
|                                       | Funded                                   | Current |        |    |      |  |  |  |  |  |
| Center Name                           | er Name Enrollment Enrollment Total Days |         |        |    |      |  |  |  |  |  |
| Crossroad Gardens                     | 8  | 7       | 88%    |    |      |  |  |  |  |  |
| Grizzly Hollow                        | 8  | 8       | 22     | 7  | 88%  |  |  |  |  |  |
| Job Corp                              | 16                                       | 12      | 22     | 11 | 69%  |  |  |  |  |  |
| La Riviera                            | 16                                       | 11      | 22     | 13 | 81%  |  |  |  |  |  |
| Mather                                | 8  | 7       | 22     | 7  | 88%  |  |  |  |  |  |
| New Helvetia I                        | 16                                       | 16 22   |        | 14 | 88%  |  |  |  |  |  |
| Norma Johnson                         | 8  | 7       | 22     | 5  | 63%  |  |  |  |  |  |
| Northview                             | 8  | 7       | 22     | 8  | 100% |  |  |  |  |  |
| Phoenix Park                          | 8  | 8       | 22     | 8  | 100% |  |  |  |  |  |
| Sharon Neese ELC                      | 8  | 5       | 22     | 6  | 75%  |  |  |  |  |  |
|                                       |  |         |        |    |      |  |  |  |  |  |
| TOTAL                                 | 104                                      | 89      | Varied | 86 | 83%  |  |  |  |  |  |

|           | Early Head Start - Home Base Option |                       |    |        |      |        |    |                |  |  |
|-----------|-------------------------------------|-----------------------|----|--------|------|--------|----|----------------|--|--|
| Center    | Funded<br>Enrollment                | Current<br>Enrollment | V  | /eekly | Home | Visits | 3  | Socializations |  |  |
| Home Base | 109                                 | 113                   | 72 | 74     | 86   | 69     | 38 | 2              |  |  |
|           |                                     |                       |    |        |      |        |    |                |  |  |
| TOTAL     | 109                                 | 113                   | 72 | 74     | 86   | 69     | 38 | 2              |  |  |
|           |                                     |                       |    |        |      |        |    |                |  |  |
|           |                                     |                       |    |        |      |        |    |                |  |  |

| Α         | AARA EHS Expansion- Home Base Option |            |    |        |      |        |    |                |  |  |
|-----------|--------------------------------------|------------|----|--------|------|--------|----|----------------|--|--|
|           | Funded                               | Current    |    |        |      |        |    |                |  |  |
| Center    | Enrollment                           | Enrollment | V  | /eekly | Home | Visits | 3  | Socializations |  |  |
| EHS SOP   | 36                                   | 36         | 24 | 21     | 25   | 25     | 9  | 2              |  |  |
| River Oak | 60                                   | 64         | 38 | 43     | 47   | 43     | 12 | 2              |  |  |
| SCOE      | 36                                   | 34         | 22 | 0      | 29   | 29     | 11 | 2              |  |  |
| TOTAL     | 132                                  | 134        | 84 | 64     | 101  | 97     | 32 | 6              |  |  |
|           |                                      |            |    |        |      |        |    |                |  |  |

|           | Head Start - Home Base Option |                       |   |        |      |        |   |                |  |  |
|-----------|-------------------------------|-----------------------|---|--------|------|--------|---|----------------|--|--|
| Center    | Funded<br>Enrollment          | Current<br>Enrollment | V | /eekly | Home | Visits | 3 | Socializations |  |  |
| Home Base | 12                            | 13                    | 8 | 10     | 7    | 7      | 2 | 2              |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
| TOTAL     | 12                            | 13                    | 8 | 10     | 7    | 7      | 2 | 2              |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |

#### SETA OPERATED PROGRAM MONTHLY ENROLLMENT/ADA REPORT FOR SEPTEMBER 2010

|                          |                                |                                 |                       |               |        | 7        | TRACK II          |                                |                                 |                       |               |      |      |
|--------------------------|--------------------------------|---------------------------------|-----------------------|---------------|--------|----------|-------------------|--------------------------------|---------------------------------|-----------------------|---------------|------|------|
| Star                     | dard Option                    | n - Up to 6 h                   | ours/day, 5           | days/we       | ek     |          | Full [            | Day Option -                   |                                 | hours/day,            | 5 days/       | week |      |
| Center Name              | Annual<br>Funded<br>Enrollment | Current<br>Funded<br>Enrollment | Current<br>Enrollment | Total<br>Days | ADA    | %ADA     | Center Name       | Annual<br>Funded<br>Enrollment | Current<br>Funded<br>Enrollment | Current<br>Enrollment | Total<br>Days | ADA  | %AD  |
| Auberry Park             | 40                             | 20                              | 19                    | 21            | 18     | 90%      | Broadway          | 40                             | 20                              | 17                    | 21            | 16   | 80%  |
| Bannon Creek             | 80                             | 40                              | 25                    | 21            | 19     | 48%      | Crossroad Gardens | 40                             | 20                              | 16                    | 21            | 16   | 80%  |
| Country Woods            | 80                             | 40                              | 32                    | 21            | 27     | 68%      | Crossroad Gardens | 40                             | 20                              | 19                    | 21            | 17   | 85%  |
| Florin Meadows           | N/A                            | N/A                             | N/A                   | N/A           | N/A    | N/A      | Job Corp          | 40                             | 20                              | 18                    | 21            | 17   | 85%  |
| Freedom Park             | 120                            | 60                              | 59                    | 21            | 57     | 95%      | La Riviera        | 40                             | 20                              | 19                    | 21            | 17   | 85%  |
| Fruitridge               | 80                             | 40                              | 39                    | 21            | 38     | 95%      | Mather            | 40                             | 20                              | 17                    | 21            | 16   | 80%  |
| Galt                     | 120                            | 60                              | 60                    | 21            | 51     | 85%      | Norma Johnson     | 40                             | 20                              | 19                    | 21            | 17   | 85%  |
| Grant Skills             | 80                             | 40                              | 38                    | 21            | 35     | 88%      | Northview         | 40                             | 20                              | 21                    | 21            | 20   | 1009 |
| Grizzly Hollow           | 40                             | 20                              | 20                    | 21            | 19     | 95%      | Phoenix Park      | 40                             | 20                              | 20                    | 20            | 18   | 90%  |
| Hillsdale                | 80                             | 40                              | 37                    | 15            | 36     | 90%      | Sharon Neese      | 40                             | 20                              | 18                    | 21            | 15   | 75%  |
| Hopkins Park             | 80                             | 40                              | 37                    | 21            | 35     | 88%      |                   |                                |                                 |                       |               |      |      |
| Illa Colliin             | 40                             | 20                              | 19                    | 4             | 5      | 25%      |                   |                                |                                 |                       |               |      |      |
| Kennedy Estates          | 40                             | 20                              | 14                    | 21            | 15     | 75%      |                   |                                |                                 |                       |               |      |      |
| LaVerne Stewart          | 40                             | 20                              | 16                    | 21            | 14     | 70%      |                   |                                |                                 |                       |               |      |      |
| Mather                   | 40                             | 20                              | 17                    | 21            | 18     | 90%      |                   |                                |                                 |                       |               |      |      |
| Nedra Court              | 80                             | 40                              | 40                    | 21            | 35     | 88%      |                   |                                |                                 |                       |               |      |      |
| New Helvetia II          | 40                             | 20                              | 18                    | 21            | 16     | 80%      |                   |                                |                                 |                       |               |      |      |
| Northview                | 40                             | 20                              | 19                    | 21            | 18     | 90%      | TOTAL             | 400                            | 200                             | 184                   | Varied        | 169  | 85%  |
| Solid Foundation         | 40                             | 20                              | 19                    | 21            | 19     | 95%      |                   |                                |                                 |                       |               |      |      |
| Strizek Park             | 40                             | 20                              | 19                    | 21            | 19     | 95%      |                   |                                |                                 |                       |               |      |      |
| Vineland                 | 40                             | 20                              | 20                    | 21            | 20     | 100%     |                   |                                |                                 |                       |               |      |      |
| Walnut Grove             | 40                             | 20                              | 14                    | 21            | 14     | 70%      |                   |                                |                                 |                       |               |      |      |
| TOTAL                    | 1280                           | 640                             | 581                   | Varied        | 528    | 83%      |                   |                                |                                 |                       |               |      |      |
| ***Florin Meadows closed | effective 08/30/20             |                                 | opened effective      |               | )^^^   |          |                   |                                |                                 |                       |               |      |      |
| Center                   | Annual<br>Funded<br>Enrollment | Current<br>Funded               | Current               |               | dv Hom | e Visits | Socializations    |                                |                                 |                       |               |      |      |
| Elkhorn                  | 60                             | 30                              | 16                    |               | none   | 2        | (4) In class      |                                |                                 |                       |               |      |      |
| Home Base                | 60                             | 30                              | 33                    |               | 24 19  | 19       | 2                 |                                |                                 |                       |               |      |      |
| TOTAL                    | 120                            | 60                              | 49                    | 0             | 0      | 21       | 0                 |                                |                                 |                       |               |      |      |

# SETA OPERATED PROGRAM MONTHLY ENROLLMENT/ADA REPORT FOR SEPTEMBER 2010

# TRACK III

| Sta               | ndard Option         | - Up to 6 hou         | ırs/day, క    | days/we | ek    | Full [                  | Day Option - I       | More than 6 h         | ours/day      | y, 5 days/wee | k          |
|-------------------|----------------------|-----------------------|---------------|---------|-------|-------------------------|----------------------|-----------------------|---------------|---------------|------------|
| Center Name       | Funded<br>Enrollment | Current<br>Enrollment | Total<br>Days | ADA     | % ADA | Center Name             | Funded<br>Enrollment | Current<br>Enrollment | Total<br>Days | ADA           | % AD       |
| Auberry Park      | 20                   | 16                    | 21            | 14      | 70%   | Bannon Creek            | 20                   | 19                    | 21            | 17            | 85%        |
| Bright Beginnings | 80                   | 79                    | 19            | 76      | 95%   | Broadway                | 20                   | 16                    | 21            | 15            | 75%        |
| Country Woods     | 40                   | 37                    | 21            | 33      | 83%   | Crossroad Gardens       | 20                   | 19                    | 21            | 18            | 90%        |
| Florin Meadows    | N/A                  | N/A                   | N/A           | N/A     | N/A   | Freedom Park            | 40                   | 42                    | 21            | 40            | 100%       |
| Freedom Park      | 20                   | 20                    | 21            | 18      | 90%   | Fruitridge              | 20                   | 20                    | 21            | 19            | 95%        |
| Galt              | 60                   | 53                    | 21            | 51      | 85%   | Grant Skills            | 20                   | 21                    | 21            | 21            | 105%       |
| Grant Skills      | 40                   | 40                    | 21            | 39      | 98%   | Hillsdale               | 40                   | 38                    | 16            | 36            | 90%        |
| Grizzly Hollow    | 20                   | 20                    | 21            | 19      | 95%   | Illa Collin             | 20                   | 12                    | 17            | 13            | 65%        |
| Hillsdale         | 40                   | 36                    | 15            | 35      | 88%   | La Riviera              | 20                   | 19                    | 21            | 18            | 90%        |
| Hopkins Park      | 40                   | 36                    | 21            | 33      | 83%   | Mather                  | 20                   | 21                    | 21            | 20            | 100%       |
| Kennedy Estates   | 20                   | 14                    | 21            | 13      | 65%   | Norma Johnson           | 20                   | 21                    | 21            | 21            | 105%       |
| LaVerne Stewart   | 20                   | 19                    | 21            | 16      | 80%   | Northview               | 20                   | 19                    | 21            | 19            | 95%        |
| Mather            | 20                   | 13                    | 21            | 13      | 65%   | Phoenix Park            | 20                   | 19                    | 20            | 16            | 80%        |
| Nedra Court       | 20                   | 20                    | 21            | 19      | 95%   | Sharon Neese            | 20                   | 19                    | 21            | 17            | 85%        |
| New Helvetia II   | 20                   | 17                    | 21            | 15      | 75%   | TOTAL                   | 320                  | 305                   | Varied        | 290           | 91%        |
| Northview         | 20                   | 20                    | 21            | 19      | 95%   | ***Illa Collin closed S | tate class effe      | ective 09/27/20       | 010***        |               |            |
| Solid Foundation  | 40                   | 38                    | 21            | 37      | 93%   |                         |                      | Home Base O           | ption         |               |            |
| Strizek Park      | 20                   | 20                    | 21            | 20      | 100%  | Center Name             | Funded<br>Enrollment | Current<br>Enrollment | Weekly        | Home Visits   | Socializat |
| Vineland          | 20                   | 20                    | 21            | 20      | 100%  | Home Base               | 36                   | 22                    | 09 23         | 3 12 12 24    | 2          |
| Walnut Grove      | 20                   | 11                    | 21            | 9       | 45%   |                         |                      |                       |               |               |            |
|                   |                      |                       |               |         |       |                         |                      |                       |               |               |            |
| TOTAL             | 580                  | 529                   | Varied        | 499     | 86%   |                         |                      |                       |               |               |            |
| ***Florin Meadows | closed effective     | 08/30/2010**          | **            |         |       |                         |                      |                       |               |               |            |

# SETA OPERATED PROGRAM MONTHLY ENROLLMENT/ADA REPORT FOR SEPTEMBER 2010

# TRACK V

| Extended Option - Up to 6 hours/day, 5 days/week |                      |                       |            |     |       |  |  |  |  |  |
|--|----------------------|-----------------------|------------|-----|-------|--|--|--|--|--|
| Center Name                                      | Funded<br>Enrollment | Current<br>Enrollment | Total Days | ADA | % ADA |  |  |  |  |  |
| Parker   | 12                   | 14                    | 21         | 11  | 92%   |  |  |  |  |  |
| TOTAL  | 12                   | 14                    | Varied     | 11  | 92%   |  |  |  |  |  |

| AARA Expansion- Up to 4 hours/day, 5 days/week |                          |            |            |     |       |  |  |  |  |  |
|--|--------------------------|------------|------------|-----|-------|--|--|--|--|--|
|  | Funded                   | Current    |            |     |       |  |  |  |  |  |
| Center Name                                    | Enrollment               | Enrollment | Total Days | ADA | % ADA |  |  |  |  |  |
| Whispering Pines                               | hispering Pines 20 16 21 |            |            |     |       |  |  |  |  |  |
|  |                          |            |            |     |       |  |  |  |  |  |
|  |                          |            |            |     |       |  |  |  |  |  |
| TOTAL  | 20                       | 16         | Varied     | 14  | 70%   |  |  |  |  |  |

| Early Head Start - Center Base Option |            |            |            |      |       |  |  |  |  |  |
|---------------------------------------|------------|------------|------------|------|-------|--|--|--|--|--|
|                                       | Funded     | Current    |            |      |       |  |  |  |  |  |
| Center Name                           | Enrollment | Enrollment | Total Days | ADA  | % ADA |  |  |  |  |  |
| Crossroad Gardens                     | 8          | 8          | 21         | 8    | 100%  |  |  |  |  |  |
| Grizzly Hollow                        | 8          | 7          | 21         | 8    | 100%  |  |  |  |  |  |
| Job Corp                              | 16         | 14         | 21         | 13   | 81%   |  |  |  |  |  |
| La Riviera                            | 16         | 15         | 21         | 14   | 88%   |  |  |  |  |  |
| Mather                                | 8          | 8 6 20     |            |      | 88%   |  |  |  |  |  |
| New Helvetia I                        | 16         | 16         | 16         | 100% |       |  |  |  |  |  |
| Norma Johnson                         | 8          | 7          | 21         | 7    | 88%   |  |  |  |  |  |
| Northview                             | 8          | 8          | 21         | 7    | 88%   |  |  |  |  |  |
| Phoenix Park                          | 8          | 8          | 20         | 7    | 88%   |  |  |  |  |  |
| Sharon Neese ELC                      | 8          | 7 21       |            | 6    | 75%   |  |  |  |  |  |
|                                       |            |            |            |      |       |  |  |  |  |  |
| TOTAL                                 | 104        | 96         | Varied     | 93   | 89%   |  |  |  |  |  |

|   | Early Head Start - Home Base Option |     |    |    |    |    |    |   |  |  |
|---|-------------------------------------|-----|----|----|----|----|----|---|--|--|
| Funded Current Center Enrollment Enrollment Weekly Home Visits Socializations |                                     |     |    |    |    |    |    |   |  |  |
| Home Base   | 109                                 | 111 | 39 | 64 | 73 | 79 | 71 | 2 |  |  |
|   |                                     |     |    |    |    |    |    |   |  |  |
| TOTAL   | 109                                 | 111 | 39 | 64 | 73 | 79 | 71 | 2 |  |  |
|   |                                     |     |    |    |    |    |    |   |  |  |
|   |                                     |     |    |    |    |    |    |   |  |  |

| Α         | ARA EHS E  | xpansion- H | ome B | ase O  | ption |        |    |                |
|-----------|------------|-------------|-------|--------|-------|--------|----|----------------|
|           | Funded     | Current     |       |        |       |        |    |                |
| Center    | Enrollment | Enrollment  | V     | /eekly | Home  | Visits | 3  | Socializations |
| EHS SOP   | 36         | 31          | 11    | 16     | 22    | 18     | 20 | 2              |
| River Oak | 60         | 67          | 30    | 42     | 47    | 42     | 29 | 2              |
| SCOE      | 36         | 37          | 19    | 22     | 21    | 27     | 23 | 2              |
| TOTAL     | 132        | 135         | 60    | 80     | 90    | 87     | 72 | 6              |
|           |            |             |       |        |       |        |    |                |

|           | Head St              | art - Home E          | Base C | ption  |      |        |   |                |
|-----------|----------------------|-----------------------|--------|--------|------|--------|---|----------------|
| Center    | Funded<br>Enrollment | Current<br>Enrollment | V      | /eekly | Home | Visits | S | Socializations |
| Home Base | 12                   | 12                    | 7      | 6      | 8    | 9      | 9 | 2              |
|           |                      |                       |        |        |      |        |   |                |
| TOTAL     | 12                   | 12                    | 7      | 6      | 8    | 9      | 9 | 2              |
|           |                      |                       |        |        |      |        |   |                |
|           |                      |                       |        |        |      |        |   |                |
|           |                      |                       |        |        |      |        |   |                |
|           |                      |                       |        |        |      |        |   |                |
|           |                      |                       |        |        |      |        |   |                |
|           |                      |                       |        |        |      |        |   |                |
|           |                      |                       |        |        |      |        |   |                |
|           |                      |                       |        |        |      |        |   |                |
|           |                      |                       |        |        |      |        |   |                |

# SETA OPERATED PROGRAM MONTHLY ENROLLMENT/ADA REPORT FOR OCTOBER 2010

|                          |                                |                                 |                  |               |        |          | TRACK II          |                                |                                 |                       |               |      |      |
|--------------------------|--------------------------------|---------------------------------|------------------|---------------|--------|----------|-------------------|--------------------------------|---------------------------------|-----------------------|---------------|------|------|
| Star                     | ndard Option                   | - Up to 6 h                     | ours/day, 5      | days/we       | ek     |          | Full I            | Day Option -                   | More than 6                     | hours/day,            | 5 days/       | week |      |
| Center Name              | Annual<br>Funded               | Current<br>Funded<br>Enrollment | Current          | Total<br>Days | ADA    | %ADA     | Center Name       | Annual<br>Funded<br>Enrollment | Current<br>Funded<br>Enrollment | Current<br>Enrollment | Total<br>Days | ADA  | %ADA |
| Auberry Park             | 40                             | 20                              | 19               | 21            | 20     | 100%     | Broadway          | 40                             | 20                              | 17                    | 21            | 16   | 80%  |
| Bannon Creek             | 80                             | 40                              | 28               | 21            | 27     | 68%      | Crossroad Gardens | 40                             | 20                              | 21                    | 21            | 20   | 100% |
| Country Woods            | 80                             | 40                              | 34               | 21            | 33     | 83%      | Crossroad Gardens | 40                             | 20                              | 20                    | 21            | 18   | 90%  |
| Freedom Park             | 120                            | 60                              | 58               | 21            | 55     | 92%      | Job Corp          | 40                             | 20                              | 18                    | 21            | 18   | 90%  |
| Fruitridge               | 80                             | 40                              | 39               | 21            | 38     | 95%      | La Riviera        | 40                             | 20                              | 18                    | 21            | 19   | 95%  |
| Galt                     | 120                            | 60                              | 60               | 21            | 60     | 100%     | Mather            | 40                             | 20                              | 18                    | 21            | 18   | 90%  |
| Grant Skills             | 80                             | 40                              | 40               | 21            | 38     | 95%      | Norma Johnson     | 40                             | 20                              | 19                    | 21            | 17   | 85%  |
| Grizzly Hollow           | 40                             | 20                              | 20               | 21            | 19     | 95%      | Northview         | 40                             | 20                              | 20                    | 21            | 20   | 100% |
| Hillsdale                | 80                             | 40                              | 40               | 16            | 41     | 103%     | Phoenix Park      | 40                             | 20                              | 20                    | 20            | 19   | 95%  |
| Hopkins Park             | 80                             | 40                              | 39               | 21            | 37     | 93%      | Sharon Neese      | 40                             | 20                              | 21                    | 21            | 19   | 95%  |
| Illa Colliin             | 40                             | 20                              | 20               | 21            | 18     | 90%      |                   |                                |                                 |                       |               |      |      |
| Kennedy Estates          | 40                             | 20                              | 18               | 21            | 16     | 80%      |                   |                                |                                 |                       |               |      |      |
| LaVerne Stewart          | 40                             | 20                              | 20               | 21            | 17     | 85%      |                   |                                |                                 |                       |               |      |      |
| Mather                   | 40                             | 20                              | 18               | 21            | 17     | 85%      |                   |                                |                                 |                       |               |      |      |
| Nedra Court              | 80                             | 40                              | 40               | 21            | 40     | 100%     |                   |                                |                                 |                       |               |      |      |
| New Helvetia II          | 40                             | 20                              | 20               | 21            | 19     | 95%      |                   |                                |                                 |                       |               |      |      |
| Northview                | 40                             | 20                              | 20               | 21            | 19     | 95%      |                   |                                |                                 |                       |               |      |      |
| Solid Foundation         | 40                             | 20                              | 20               | 20            | 19     | 95%      | TOTAL             | 400                            | 200                             | 192                   | Varied        | 184  | 92%  |
| Strizek Park             | 40                             | 20                              | 19               | 21            | 19     | 95%      |                   |                                |                                 |                       |               |      |      |
| Vineland                 | 40                             | 20                              | 19               | 21            | 20     | 100%     |                   |                                |                                 |                       |               |      |      |
| Walnut Grove             | 40                             | 20                              | 14               | 21            | 13     | 65%      |                   |                                |                                 |                       |               |      |      |
| TOTAL                    | 1280                           | 640                             | 605              | Varied        | 585    | 91%      |                   |                                |                                 |                       |               |      |      |
| ***Florin Meadows closed | effective 08/30/20             |                                 | opened effective |               | ***    |          |                   |                                |                                 |                       |               |      |      |
| Center                   | Annual<br>Funded<br>Enrollment | Current<br>Funded               | Current          |               | dy Hom | e Visits | Socializations    |                                |                                 |                       |               |      |      |
| Elkhorn                  | 60                             | 30                              | 55               | 0 12          | 9 19   | 13       | (5) In class      |                                |                                 |                       |               |      |      |
| Home Base                | 60                             | 30                              | 34               | 3 22          | 25 17  | 16       | 3                 |                                |                                 |                       |               |      |      |
| TOTAL                    | 120                            | 60                              | 89               | 0             | 0      | 29       | 0                 |                                |                                 |                       |               |      |      |

# SETA OPERATED PROGRAM MONTHLY ENROLLMENT/ADA REPORT FOR OCTOBER 2010

# TRACK III

| Sta               | ndard Option         | - Up to 6 ho          | urs/day, 5    | days/we | ek    | Full [            | Day Option - I       | More than 6 h         | ours/da       | y, 5 days/wee | : ŀ |
|-------------------|----------------------|-----------------------|---------------|---------|-------|-------------------|----------------------|-----------------------|---------------|---------------|-----|
| Center Name       | Funded<br>Enrollment | Current<br>Enrollment | Total<br>Days | ADA     | % ADA | Center Name       | Funded<br>Enrollment | Current<br>Enrollment | Total<br>Days | ADA           |     |
| Auberry Park      | 20                   | 18                    | 21            | 17      | 85%   | Bannon Creek      | 20                   | 19                    | 21            | 18            |     |
| Bright Beginnings | 80                   | 74                    | 21            | 74      | 93%   | Broadway          | 20                   | 15                    | 21            | 15            |     |
| Country Woods     | 40                   | 40                    | 21            | 39      | 98%   | Crossroad Gardens | 20                   | 19                    | 21            | 18            |     |
| Freedom Park      | 20                   | 20                    | 21            | 16      | 80%   | Freedom Park      | 40                   | 40                    | 21            | 41            |     |
| Galt              | 60                   | 57                    | 21            | 53      | 88%   | Fruitridge        | 20                   | 20                    | 21            | 19            |     |
| Grant Skills      | 40                   | 40                    | 21            | 40      | 100%  | Grant Skills      | 20                   | 21                    | 21            | 21            |     |
| Grizzly Hollow    | 20                   | 20                    | 21            | 20      | 100%  | Hillsdale         | 40                   | 43                    | 21            | 39            |     |
| Hillsdale         | 40                   | 39                    | 16            | 36      | 90%   | La Riviera        | 20                   | 20                    | 21            | 18            |     |
| Hopkins Park      | 40                   | 36                    | 21            | 35      | 88%   | Mather            | 20                   | 21                    | 21            | 21            |     |
| Illa Collin       | 20                   | 18                    | 15            | 13      | 65%   | Norma Johnson     | 20                   | 20                    | 21            | 21            |     |
| Kennedy Estates   | 20                   | 20                    | 21            | 16      | 80%   | Northview         | 20                   | 21                    | 21            | 20            |     |
| LaVerne Stewart   | 20                   | 16                    | 21            | 18      | 90%   | Phoenix Park      | 20                   | 20                    | 20            | 20            |     |
| Mather            | 20                   | 14                    | 21            | 15      | 75%   | Sharon Neese      | 20                   | 20                    | 21            | 19            |     |
| Nedra Court       | 20                   | 20                    | 21            | 20      | 100%  |                   |                      |                       |               |               |     |
| New Helvetia II   | 20                   | 20                    | 21            | 19      | 95%   | TOTAL             | 300                  | 299                   | Varied        | 290           |     |
| Northview         | 20                   | 20                    | 21            | 18      | 90%   |                   |                      |                       |               |               |     |
| Solid Foundation  | 40                   | 40                    | 21            | 38      | 95%   |                   |                      | Home Base O           | ption         |               |     |
| Strizek Park      | 20                   | 20                    | 21            | 20      | 100%  | Center Name       | Funded<br>Enrollment | Current<br>Enrollment | Weekly        | Home Visits   |     |
| Vineland          | 20                   | 20                    | 21            | 20      | 100%  | Home Base         | 36                   | 23                    | 1 23          | 17 22 23      |     |
| Walnut Grove      | 20                   | 14                    | 21            | 12      | 60%   |                   |                      |                       |               |               |     |
|                   |                      |                       |               |         |       |                   |                      |                       |               |               |     |
| TOTAL             | 600                  | 566                   | Varied        | 539     | 90%   |                   |                      |                       |               |               |     |

# SETA OPERATED PROGRAM MONTHLY ENROLLMENT/ADA REPORT FOR OCTOBER 2010

# TRACK V

| Extend      | ded Option - U       | p to 6 hours/         | day, 5 days/v | week |       |
|-------------|----------------------|-----------------------|---------------|------|-------|
| Center Name | Funded<br>Enrollment | Current<br>Enrollment | Total Days    | ADA  | % ADA |
| Parker      | 12                   | 12                    | 21            | 11   | 92%   |
| TOTAL       | 12                   | 12                    | Varied        | 11   | 92%   |

| AARA             | Expansion- U | p to 4 hours/ | day, 5 days/ | week |       |
|------------------|--------------|---------------|--------------|------|-------|
|                  | Funded       | Current       |              |      |       |
| Center Name      | Enrollment   | Enrollment    | Total Days   | ADA  | % ADA |
| Whispering Pines | 20           | 19            | 20           | 18   | 90%   |
|                  |              |               |              |      |       |
|                  |              |               |              |      |       |
| TOTAL            | 20           | 19            | Varied       | 18   | 90%   |

|                   | Early Head St | art - Center B | ase Option |     |       |
|-------------------|---------------|----------------|------------|-----|-------|
|                   | Funded        | Current        |            |     |       |
| Center Name       | Enrollment    | Enrollment     | Total Days | ADA | % ADA |
| Crossroad Gardens | 8             | 8              | 21         | 8   | 100%  |
| Grizzly Hollow    | 8             | 8              | 21         | 8   | 100%  |
| Job Corp          | 16            | 15             | 21         | 13  | 81%   |
| La Riviera        | 16            | 16             | 21         | 15  | 94%   |
| Mather            | 8             | 8              | 21         | 8   | 100%  |
| New Helvetia I    | 16            | 18             | 21         | 17  | 106%  |
| Norma Johnson     | 8             | 8              | 21         | 7   | 88%   |
| Northview         | 8             | 8              | 21         | 8   | 100%  |
| Phoenix Park      | 8             | 8              | 20         | 7   | 88%   |
| Sharon Neese ELC  | 8             | 8              | 21         | 7   | 88%   |
|                   |               |                |            |     |       |
| TOTAL             | 104           | 105            | Varied     | 98  | 94%   |

|           | Early Head           | Start - Hom           | ne Bas | e Opti | on   |        |    |                |
|-----------|----------------------|-----------------------|--------|--------|------|--------|----|----------------|
| Center    | Funded<br>Enrollment | Current<br>Enrollment | ٧      | Veekly | Home | Visits | 6  | Socializations |
| Home Base | 109                  | 109                   | 1      | 84     | 77   | 70     | 56 | 2              |
|           |                      |                       |        |        |      |        |    |                |
| TOTAL     | 109                  | 109                   | 1      | 84     | 77   | 70     | 56 | 2              |
|           |                      |                       |        |        |      |        |    |                |
|           |                      |                       |        |        |      |        |    |                |

| Α         | ARA EHS E  | xpansion- H | ome B | Base O | ption |        |    |                |
|-----------|------------|-------------|-------|--------|-------|--------|----|----------------|
|           | Funded     | Current     |       |        |       |        |    |                |
| Center    | Enrollment | Enrollment  | V     | Veekly | Home  | Visits | 3  | Socializations |
| EHS SOP   | 36         | 30          | 0     | 23     | 23    | 23     | 16 | 2              |
| River Oak | 60         | 61          | 9     | 50     | 44    | 26     | 31 | 2              |
| SCOE      | 36         | 36          | 2     | 28     | 27    | 24     | 21 | 2              |
| TOTAL     | 132        | 127         | 11    | 101    | 94    | 73     | 68 | 6              |
|           |            |             |       |        |       |        |    |                |

|           | Head St           | art - Home E          | Base C | ption  |      |        |    |                |
|-----------|-------------------|-----------------------|--------|--------|------|--------|----|----------------|
| Center    | Funded Enrollment | Current<br>Enrollment | V      | /eekly | Home | Visits | 6  | Socializations |
| Home Base | 12                | 12                    | 1      | 9      | 10   | 3      | 11 | 3              |
|           |                   |                       |        |        |      |        |    |                |
| TOTAL     | 12                | 12                    | 1      | 9      | 10   | 3      | 11 | 3              |
|           |                   |                       |        |        |      |        |    |                |
|           |                   |                       |        |        |      |        |    |                |
|           |                   |                       |        |        |      |        |    |                |
|           |                   |                       |        |        |      |        |    |                |
|           |                   |                       |        |        |      |        |    |                |
|           |                   |                       |        |        |      |        |    |                |
|           |                   |                       |        |        |      |        |    |                |
|           |                   |                       |        |        |      |        |    |                |
|           |                   |                       |        |        |      |        |    |                |

# SETA OPERATED PROGRAM MONTHLY ENROLLMENT/ADA REPORT FOR NOVEMBER 2010

|                   |                                |                                 |                       |               |         |          | TRACK I           |                                |                                 |                       |               |      |      |
|-------------------|--------------------------------|---------------------------------|-----------------------|---------------|---------|----------|-------------------|--------------------------------|---------------------------------|-----------------------|---------------|------|------|
| Star              |                                |                                 | ours/day, 5 d         | days/we       | ek      |          | Full              | Day Option -                   |                                 | hours/day,            | 5 days/       | week |      |
| Center Name       | Annual<br>Funded<br>Enrollment | Current<br>Funded<br>Enrollment | Current<br>Enrollment | Total<br>Days | ADA     | %ADA     | Center Name       | Annual<br>Funded<br>Enrollment | Current<br>Funded<br>Enrollment | Current<br>Enrollment | Total<br>Days | ADA  | %ADA |
| Auberry Park      | 40                             | 20                              | 19                    | 18            | 19      | 95%      | Bannon Creek      | 40                             | 20                              | 19                    | 18            | 19   | 95%  |
| Bright Beginnings | 160                            | 80                              | 79                    | 18            | 78      | 98%      | Broadway          | 40                             | 20                              | 16                    | 18            | 15   | 75%  |
| Country Woods     | 80                             | 40                              | 40                    | 18            | 39      | 98%      | Crossroad Gardens | 40                             | 20                              | 20                    | 17            | 19   | 95%  |
| Freedom Park      | 40                             | 20                              | 20                    | 18            | 17      | 85%      | Freedom Park      | 80                             | 40                              | 42                    | 18            | 41   | 103% |
| Galt              | 120                            | 60                              | 60                    | 18            | 57      | 95%      | Fruitridge        | 40                             | 20                              | 20                    | 18            | 20   | 100% |
| Grant Skills      | 80                             | 40                              | 37                    | 18            | 38      | 95%      | Grant Skills      | 40                             | 20                              | 21                    | 18            | 21   | 105% |
| Grizzly Hollow    | 40                             | 20                              | 20                    | 18            | 20      | 100%     | Hillsdale         | 80                             | 40                              | 43                    | 18            | 40   | 100% |
| Hillsdale         | 80                             | 40                              | 40                    | 15            | 38      | 95%      | La Riviera        | 40                             | 20                              | 20                    | 18            | 19   | 95%  |
| Hopkins Park      | 80                             | 40                              | 37                    | 18            | 38      | 95%      | Mather            | 40                             | 20                              | 21                    | 18            | 21   | 105% |
| Illa Colliin      | 40                             | 20                              | 19                    | 18            | 18      | 90%      | Norma Johnson     | 40                             | 20                              | 21                    | 18            | 20   | 100% |
| Kennedy Estates   | 40                             | 20                              | 20                    | 18            | 19      | 95%      | Northview         | 40                             | 20                              | 19                    | 18            | 19   | 95%  |
| LaVerne Stewart   | 40                             | 20                              | 19                    | 18            | 19      | 95%      | Phoenix Park      | 40                             | 20                              | 20                    | 18            | 19   | 95%  |
| Mather            | 40                             | 20                              | 15                    | 18            | 14      | 70%      | Sharon Neese      | 40                             | 20                              | 21                    | 18            | 19   | 95%  |
| Nedra Court       | 40                             | 20                              | 20                    | 18            | 20      | 100%     |                   |                                |                                 |                       |               |      |      |
| New Helvetia II   | 40                             | 20                              | 19                    | 18            | 19      | 95%      |                   |                                |                                 |                       |               |      |      |
| Northview         | 40                             | 20                              | 19                    | 18            | 17      | 85%      |                   |                                |                                 |                       |               |      |      |
| Solid Foundation  | 80                             | 40                              | 40                    | 18            | 39      | 98%      |                   |                                |                                 |                       |               |      |      |
| Strizek Park      | 40                             | 20                              | 20                    | 18            | 20      | 100%     | TOTAL             | 600                            | 300                             | 303                   | Varied        | 292  | 97%  |
| Vineland          | 40                             | 20                              | 20                    | 18            | 20      | 100%     |                   |                                |                                 |                       |               |      |      |
| Walnut Grove      | 40                             | 20                              | 14                    | 18            | 13      | 65%      |                   |                                |                                 |                       |               |      |      |
| TOTAL             | 1200                           | 600                             | 577                   | Varied        | 562     | 94%      |                   |                                |                                 |                       |               |      |      |
|                   |                                | H                               | Home Base (           | Option        |         |          |                   |                                |                                 |                       |               |      |      |
| Center            | Annual<br>Funded<br>Enrollment | Current<br>Funded               | Current<br>Enrollment |               | kly Hom | e Visits | Socializations    |                                |                                 |                       |               |      |      |
| Elkhorn           | 60                             | 30                              | 56                    | 12 17         | 20 17   | 10       | (3) In class      |                                |                                 |                       |               |      |      |
| Home Base         | 60                             | 30                              | 24                    | 22 9          | 24 4    | 9        | 1                 |                                |                                 |                       |               |      |      |
| TOTAL             | 120                            | 60                              | 80                    | 0             | 0       | 19       | 1                 |                                |                                 |                       |               |      |      |

# SETA OPERATED PROGRAM MONTHLY ENROLLMENT/ADA REPORT FOR NOVEMBER 2010

# **TRACK II**

| Sta              | ndard Option         | - Up to 6 ho          | urs/day, 5    | days/we | ek    | Full [            | Day Option - I       | More than 6 h         | ours/da       | y, 5 days/wee | k         |
|------------------|----------------------|-----------------------|---------------|---------|-------|-------------------|----------------------|-----------------------|---------------|---------------|-----------|
| Center Name      | Funded<br>Enrollment | Current<br>Enrollment | Total<br>Days | ADA     | % ADA | Center Name       | Funded<br>Enrollment | Current<br>Enrollment | Total<br>Days | ADA           | % A       |
| Auberry Park     | 20                   | 19                    | 18            | 19      | 95%   | Broadway          | 20                   | 17                    | 18            | 15            | 75        |
| Bannon Creek     | 40                   | 34                    | 18            | 26      | 65%   | Crossroad Gardens | 20                   | 20                    | 17            | 20            | 100       |
| Country Woods    | 40                   | 40                    | 18            | 38      | 95%   | Crossroad Gardens | 20                   | 20                    | 17            | 19            | 959       |
| Freedom Park     | 60                   | 60                    | 18            | 57      | 95%   | Job Corp          | 20                   | 18                    | 18            | 17            | 859       |
| Fruitridge       | 40                   | 40                    | 18            | 38      | 95%   | La Riviera        | 20                   | 20                    | 18            | 19            | 95%       |
| Galt             | 60                   | 60                    | 18            | 60      | 100%  | Mather            | 20                   | 19                    | 18            | 19            | 95%       |
| Grant Skills     | 40                   | 40                    | 18            | 40      | 100%  | Norma Johnson     | 20                   | 19                    | 18            | 18            | 90%       |
| Grizzly Hollow   | 20                   | 20                    | 18            | 20      | 100%  | Northview         | 20                   | 21                    | 18            | 20            | 100       |
| Hillsdale        | 40                   | 40                    | 18            | 35      | 88%   | Phoenix Park      | 20                   | 20                    | 18            | 19            | 95%       |
| Hopkins Park     | 40                   | 40                    | 18            | 37      | 93%   | Sharon Neese      | 20                   | 21                    | 18            | 21            | 105       |
| Illa Collin      | 20                   | 20                    | 18            | 20      | 100%  |                   |                      |                       |               |               |           |
| Kennedy Estates  | 20                   | 19                    | 18            | 18      | 90%   |                   |                      |                       |               |               |           |
| LaVerne Stewart  | 20                   | 20                    | 17            | 20      | 100%  |                   |                      |                       |               |               |           |
| Mather           | 20                   | 20                    | 18            | 19      | 95%   |                   |                      |                       |               |               |           |
| Nedra Court      | 40                   | 40                    | 18            | 40      | 100%  | TOTAL             | 200                  | 195                   | Varied        | 187           | 94%       |
| New Helvetia II  | 20                   | 20                    | 18            | 19      | 95%   |                   |                      |                       |               |               |           |
| Northview        | 20                   | 20                    | 18            | 18      | 90%   |                   |                      | Home Base O           | ption         |               |           |
| Solid Foundation | 20                   | 20                    | 18            | 20      | 100%  | Center Name       | Funded<br>Enrollment | Current<br>Enrollment | Weekly        | / Home Visits | Socializa |
| Strizek Park     | 20                   | 20                    | 18            | 20      | 100%  | Home Base         | 36                   | 34                    |               | 3 27 10 15    | 1         |
| Vineland         | 20                   | 19                    | 18            | 19      | 95%   | 2000              |                      |                       |               |               |           |
| Walnut Grove     | 20                   | 14                    | 18            | 13      | 65%   | TOTAL             | 36                   | 34                    | ,             | Varied        | 1         |
| TOTAL            | 640                  | 625                   | Varied        | 596     | 93%   |                   |                      |                       |               |               |           |

# SETA OPERATED PROGRAM MONTHLY ENROLLMENT/ADA REPORT FOR NOVEMBER 2010

# TRACK V

| Extended Option - Up to 6 hours/day, 5 days/week |                      |                       |            |     |       |  |  |  |  |  |
|--|----------------------|-----------------------|------------|-----|-------|--|--|--|--|--|
| Center Name                                      | Funded<br>Enrollment | Current<br>Enrollment | Total Days | ADA | % ADA |  |  |  |  |  |
| Parker   | 12                   | 11                    | 18         | 12  | 100%  |  |  |  |  |  |
| TOTAL  | 12                   | 11                    | Varied     | 12  | 100%  |  |  |  |  |  |

| AARA Expansion- Up to 4 hours/day, 5 days/week |            |            |            |     |       |  |  |  |  |  |
|--|------------|------------|------------|-----|-------|--|--|--|--|--|
|  | Funded     | Current    |            |     |       |  |  |  |  |  |
| Center Name                                    | Enrollment | Enrollment | Total Days | ADA | % ADA |  |  |  |  |  |
| Whispering Pines                               | 20         | 20         | 18         | 19  | 95%   |  |  |  |  |  |
|  |            |            |            |     |       |  |  |  |  |  |
|  |            |            |            |     |       |  |  |  |  |  |
| TOTAL  | 20         | 20         | Varied     | 19  | 95%   |  |  |  |  |  |

| Early Head Start - Center Base Option |            |            |            |     |       |  |  |  |  |  |
|---------------------------------------|------------|------------|------------|-----|-------|--|--|--|--|--|
|                                       | Funded     | Current    |            |     |       |  |  |  |  |  |
| Center Name                           | Enrollment | Enrollment | Total Days | ADA | % ADA |  |  |  |  |  |
| Crossroad Gardens                     | 8          | 8 17       |            | 8   | 100%  |  |  |  |  |  |
| Grizzly Hollow                        | 8          | 7          | 18         | 7   | 88%   |  |  |  |  |  |
| Job Corp                              | 16         | 13         | 18         | 13  | 81%   |  |  |  |  |  |
| La Riviera                            | 16         | 16         | 18         | 16  | 100%  |  |  |  |  |  |
| Mather                                | 8          | 8          | 18         | 8   | 100%  |  |  |  |  |  |
| New Helvetia I                        | 16         | 18         | 18         | 15  | 94%   |  |  |  |  |  |
| Norma Johnson                         | 8          | 8          | 18         | 8   | 100%  |  |  |  |  |  |
| Northview                             | 8          | 8          | 18         | 8   | 100%  |  |  |  |  |  |
| Phoenix Park                          | 8          | 8          | 18         | 8   | 100%  |  |  |  |  |  |
| Sharon Neese ELC                      | 8          | 8          | 8 18       |     | 100%  |  |  |  |  |  |
|                                       |            |            |            |     |       |  |  |  |  |  |
| TOTAL                                 | 104        | 102        | Varied     | 99  | 95%   |  |  |  |  |  |

|           | Early Head Start - Home Base Option |                       |    |        |      |        |    |                |  |  |
|-----------|-------------------------------------|-----------------------|----|--------|------|--------|----|----------------|--|--|
| Center    | Funded<br>Enrollment                | Current<br>Enrollment | ٧  | /eekly | Home | Visits | 3  | Socializations |  |  |
| Home Base | 109                                 | 108                   | 74 | 69     | 67   | 45     | 38 | 2              |  |  |
|           |                                     |                       |    |        |      |        |    |                |  |  |
| TOTAL     | 109                                 | 108                   | 74 | 69     | 67   | 45     | 38 | 2              |  |  |
|           |                                     |                       |    |        |      |        |    |                |  |  |
|           |                                     |                       |    |        |      |        |    |                |  |  |

| Α  | AARA EHS Expansion- Home Base Option |         |    |    |    |    |    |   |  |  |
|--|--------------------------------------|---------|----|----|----|----|----|---|--|--|
|  | Funded                               | Current |    |    |    |    |    |   |  |  |
| Center Enrollment Enrollment Weekly Home Visits Socializations |                                      |         |    |    |    |    |    |   |  |  |
| EHS SOP  | 36                                   | 34      | 20 | 24 | 18 | 14 | 8  | 2 |  |  |
| River Oak  | 60                                   | 60      | 41 | 36 | 32 | 25 | 12 | 2 |  |  |
| SCOE   | 36                                   | 31      | 29 | 19 | 23 | 0  | 17 | 1 |  |  |
| TOTAL  | 132                                  | 125     | 90 | 79 | 73 | 39 | 37 | 5 |  |  |
|  |                                      |         |    |    |    |    |    |   |  |  |

|           | Head Start - Home Base Option |                       |   |        |      |        |   |                |  |  |
|-----------|-------------------------------|-----------------------|---|--------|------|--------|---|----------------|--|--|
| Center    | Funded Enrollment             | Current<br>Enrollment | V | /eekly | Home | Visits | 3 | Socializations |  |  |
| Home Base | 12                            | 12                    | 8 | 8      | 9    | 4      | 0 | 1              |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
| TOTAL     | 12                            | 12                    | 8 | 8      | 9    | 4      | 0 | 1              |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |
|           |                               |                       |   |        |      |        |   |                |  |  |

# SETA OPERATED PROGRAM MONTHLY ENROLLMENT/ADA REPORT FOR DECEMBER 2010

|                   | TRACK I      |               |             |         |         |                   |  |            |         |         |        |     |       |
|-------------------|--------------|---------------|-------------|---------|---------|-------------------|--|------------|---------|---------|--------|-----|-------|
| Star              | ndard Option | n - Up to 6 h | ours/day, 5 | days/we | ek      |                   | Full Day Option - More than 6 hours/day, 5 days/week |            |         |         |        |     |       |
|                   | Annual       | Current       |             |         |         |                   |  | Annual     | Current |         |        |     |       |
|                   | Funded       | Funded        | Current     | Total   |         |                   |  | Funded     | Funded  | Current | Total  |     | 0/454 |
| Center Name       | 1            | Enrollment    |             | Days    | ADA     | %ADA              | Center Name  | Enrollment | 1       | T .     |        | ADA | %ADA  |
| Auberry Park      | 40           | 20            | 19          | 14      | 19      | 95%               | Bannon Creek   | 40         | 20      | 20      | 13     | 20  | 100%  |
| Bright Beginnings | 160          | 80            | 79          | 14      | 78      | 98%               | Broadway   | 40         | 20      | 17      | 14     | 17  | 85%   |
| Country Woods     | 80           | 40            | 39          | 14      | 40      | 100%              | Crossroad Gardens                                    | 40         | 20      | 18      | 14     | 19  | 95%   |
| Freedom Park      | 40           | 20            | 18          | 14      | 17      | 85%               | Freedom Park   | 80         | 40      | 42      | 14     | 40  | 100%  |
| Galt              | 120          | 60            | 60          | 14      | 60      | 100%              | Fruitridge   | 40         | 20      | 20      | 13     | 20  | 100%  |
| Grant Skills      | 80           | 40            | 37          | 14      | 37      | 93%               | Grant Skills   | 40         | 20      | 21      | 14     | 21  | 105%  |
| Grizzly Hollow    | 40           | 20            | 20          | 14      | 20      | 100%              | Hillsdale  | 80         | 40      | 42      | 14     | 40  | 100%  |
| Hillsdale         | 80           | 40            | 40          | 11      | 39      | 98%               | La Riviera   | 40         | 20      | 18      | 14     | 19  | 95%   |
| Hopkins Park      | 80           | 40            | 39          | 14      | 39      | 98%               | Mather   | 40         | 20      | 21      | 14     | 21  | 105%  |
| Illa Colliin      | 40           | 20            | 17          | 14      | 17      | 85%               | Norma Johnson  | 40         | 20      | 21      | 14     | 21  | 105%  |
| Kennedy Estates   | 40           | 20            | 20          | 14      | 19      | 95%               | Northview  | 40         | 20      | 21      | 13     | 20  | 100%  |
| LaVerne Stewart   | 40           | 20            | 19          | 14      | 19      | 95%               | Phoenix Park   | 40         | 20      | 20      | 14     | 19  | 95%   |
| Mather            | 40           | 20            | 17          | 14      | 16      | 80%               | Sharon Neese   | 40         | 20      | 21      | 24     | 20  | 100%  |
| Nedra Court       | 40           | 20            | 20          | 14      | 20      | 100%              |  |            |         |         |        |     |       |
| New Helvetia II   | 40           | 20            | 19          | 14      | 19      | 95%               |  |            |         |         |        |     |       |
| Northview         | 40           | 20            | 19          | 13      | 18      | 90%               |  |            |         |         |        |     |       |
| Solid Foundation  | 80           | 40            | 40          | 14      | 40      | 100%              |  |            |         |         |        |     |       |
| Strizek Park      | 40           | 20            | 20          | 14      | 20      | 100%              | TOTAL  | 600        | 300     | 302     | Varied | 297 | 99%   |
| Vineland          | 40           | 20            | 20          | 14      | 20      | 100%              |  |            |         |         |        |     |       |
| Walnut Grove      | 40           | 20            | 14          | 14      | 14      | 70%               |  |            |         |         |        |     |       |
|                   |              |               |             |         |         |                   |  |            |         |         |        |     |       |
| TOTAL             | 1200         | 600           | 576         | Varied  | 571     | 95%               |  |            |         |         |        |     |       |
|                   | _            |               | Home Base ( | Option  |         |                   |  |            |         |         |        |     |       |
|                   | Annual       | Current       |             |         |         |                   |  |            |         |         |        |     |       |
| 0                 | Funded       | Funded        | Current     | ١٨,     | h . I ! | - \( \( \) := ' : | On allallia di                                       |            |         |         |        |     |       |
| Center            | Enrollment   | Enrollment    | Enrollment  |         | •       | e Visits          | Socializations                                       |            |         |         |        |     |       |
| Elkhorn           | 60           | 30            | 59          |         | 22 H    | Н                 | (3) In class   |            |         |         |        |     |       |
| Home Base         | 60           | 30            | 24          | 14 24   | 18 H    | Н                 | 1  |            |         |         |        |     |       |
| TOTAL             | 120          | 60            | 83          | 0       | 0       | 0                 | 1  |            |         |         |        |     |       |

# SETA OPERATED PROGRAM MONTHLY ENROLLMENT/ADA REPORT FOR DECEMBER 2010

# **TRACK II**

| Sta              | ndard Option         | - Up to 6 ho          | urs/day, {    | days/we | ek    | Full [                | Day Option - I       | More than 6 h         | ours/day      | y, 5 days/wee | k              |
|------------------|----------------------|-----------------------|---------------|---------|-------|-----------------------|----------------------|-----------------------|---------------|---------------|----------------|
| Center Name      | Funded<br>Enrollment | Current<br>Enrollment | Total<br>Days | ADA     | % ADA | Center Name           | Funded<br>Enrollment | Current<br>Enrollment | Total<br>Days | ADA           | % ADA          |
| Auberry Park     | 20                   | 19                    | 14            | 18      | 90%   | Broadway              | 20                   | 15                    | 14            | 15            | 75%            |
| Bannon Creek     | 40                   | 35                    | 13            | 33      | 83%   | Crossroad Gardens     | 20                   | 20                    | 14            | 20            | 100%           |
| Country Woods    | 40                   | 40                    | 14            | 40      | 100%  | Crossroad Gardens     | 20                   | 20                    | 14            | 20            | 100%           |
| Freedom Park     | 60                   | 60                    | 14            | 60      | 100%  | Job Corp              | 20                   | 20                    | 14            | 18            | 90%            |
| Fruitridge       | 40                   | 37                    | 13            | 37      | 93%   | La Riviera            | 20                   | 19                    | 14            | 19            | 95%            |
| Galt             | 60                   | 59                    | 14            | 59      | 98%   | Mather                | 20                   | 18                    | 14            | 18            | 90%            |
| Grant Skills     | 40                   | 40                    | 14            | 40      | 100%  | Norma Johnson         | 20                   | 20                    | 14            | 18            | 90%            |
| Grizzly Hollow   | 20                   | 20                    | 14            | 20      | 100%  | Northview             | 20                   | 21                    | 13            | 21            | 105%           |
| Hillsdale        | 40                   | 39                    | 14            | 35      | 88%   | Phoenix Park          | 20                   | 20                    | 14            | 20            | 100%           |
| Hopkins Park     | 40                   | 39                    | 14            | 39      | 98%   | Sharon Neese          | 20                   | 20                    | 14            | 20            | 100%           |
| Illa Collin      | 20                   | 17                    | 14            | 19      | 95%   |                       |                      |                       |               |               |                |
| Kennedy Estates  | 20                   | 19                    | 14            | 19      | 95%   |                       |                      |                       |               |               |                |
| LaVerne Stewart  | 20                   | 20                    | 14            | 20      | 100%  |                       |                      |                       |               |               |                |
| Mather           | 20                   | 18                    | 14            | 19      | 95%   |                       |                      |                       |               |               |                |
| Nedra Court      | 40                   | 39                    | 14            | 39      | 98%   | TOTAL                 | 200                  | 193                   | Varied        | 189           | 95%            |
| New Helvetia II  | 20                   | 20                    | 14            | 19      | 95%   |                       |                      |                       |               |               |                |
| Northview        | 20                   | 18                    | 13            | 18      | 90%   |                       |                      | Home Base O           | ption         |               |                |
| Solid Foundation | 20                   | 20                    | 14            | 20      | 100%  | Center Name           | Funded<br>Enrollment | Current<br>Enrollment | Weekly        | Home Visits   | Socializations |
| Strizek Park     | 20                   | 20                    | 14            | 19      | 95%   | Home Base             | 36                   | 35                    |               | 23 27 H H     | 1              |
| Vineland         | 20                   | 20                    | 14            | 20      | 100%  | TIOTHE Dase           | 30                   | 33                    | 10 2          | -0 21 11 11   | 1              |
| Walnut Grove     | 20                   | 13                    | 14            | 14      | 70%   | TOTAL                 | 36                   | 35                    |               | Varied        | 1              |
| TOTAL            | 640                  | <b>612</b>            | Varied        | 607     | 95%   | ****H represents Holi |                      |                       |               | an iou        |                |

# SETA OPERATED PROGRAM MONTHLY ENROLLMENT/ADA REPORT FOR DECEMBER 2010

# TRACK V

| Extended Option - Up to 6 hours/day, 5 days/week |                      |                       |            |     |       |  |  |  |  |  |
|--|----------------------|-----------------------|------------|-----|-------|--|--|--|--|--|
| Center Name                                      | Funded<br>Enrollment | Current<br>Enrollment | Total Days | ADA | % ADA |  |  |  |  |  |
| Parker   | 12                   | 9                     | 14         | 10  | 83%   |  |  |  |  |  |
| TOTAL  | 12                   | 9                     | Varied     | 10  | 83%   |  |  |  |  |  |

| AARA             | AARA Expansion- Up to 4 hours/day, 5 days/week |            |            |     |       |  |  |  |  |  |  |
|------------------|--|------------|------------|-----|-------|--|--|--|--|--|--|
|                  | Funded   | Current    |            |     |       |  |  |  |  |  |  |
| Center Name      | Enrollment                                     | Enrollment | Total Days | ADA | % ADA |  |  |  |  |  |  |
| Whispering Pines | 20   | 20         | 14         | 18  | 90%   |  |  |  |  |  |  |
|                  |  |            |            |     |       |  |  |  |  |  |  |
|                  |  |            |            |     |       |  |  |  |  |  |  |
| TOTAL            | 20   | 20         | Varied     | 18  | 90%   |  |  |  |  |  |  |
|                  |  |            |            |     |       |  |  |  |  |  |  |

| Early Head Start - Center Base Option |                      |                       |            |     |       |  |  |  |  |  |
|---------------------------------------|----------------------|-----------------------|------------|-----|-------|--|--|--|--|--|
| Center Name                           | Funded<br>Enrollment | Current<br>Enrollment | Total Days | ADA | % ADA |  |  |  |  |  |
| Crossroad Gardens                     | 8                    | 8                     | 14         | 8   | 100%  |  |  |  |  |  |
| Grizzly Hollow                        | 8                    | 7                     | 14         | 7   | 88%   |  |  |  |  |  |
| Job Corp                              | 16                   | 13                    | 14         | 14  | 88%   |  |  |  |  |  |
| La Riviera                            | 16                   | 13                    | 14         | 15  | 94%   |  |  |  |  |  |
| Mather                                | 8                    | 6                     | 13         | 7   | 88%   |  |  |  |  |  |
| New Helvetia I                        | 16                   | 17                    | 14         | 17  | 106%  |  |  |  |  |  |
| Norma Johnson                         | 8                    | 8                     | 14         | 7   | 88%   |  |  |  |  |  |
| Northview                             | 8                    | 8                     | 13         | 7   | 88%   |  |  |  |  |  |
| Phoenix Park                          | 8                    | 8                     | 14         | 8   | 100%  |  |  |  |  |  |
| Sharon Neese ELC                      | 8                    | 8                     | 14         | 8   | 100%  |  |  |  |  |  |
|                                       |                      |                       |            |     |       |  |  |  |  |  |
| TOTAL                                 | 104                  | 96                    | Varied     | 98  | 94%   |  |  |  |  |  |

|               | Early Head Start - Home Base Option |                       |    |        |      |        |   |                |  |  |
|---------------|-------------------------------------|-----------------------|----|--------|------|--------|---|----------------|--|--|
| Center        | Funded<br>Enrollment                | Current<br>Enrollment | ٧  | Veekly | Home | Visits | 3 | Socializations |  |  |
| Home Base     | 109                                 | 103                   | 42 | 71     | 74   | Н      | Н | 1              |  |  |
|               |                                     |                       |    |        |      |        |   |                |  |  |
| TOTAL         | 109                                 | 103                   | 42 | 71     | 74   | 0      | 0 | 1              |  |  |
| ****H represe | ents Holiday                        | Break****             |    |        |      |        |   |                |  |  |
|               |                                     |                       |    |        |      |        |   |                |  |  |

| AARA EHS Expansion- Home Base Option |            |            |    |        |      |        |    |                |
|--------------------------------------|------------|------------|----|--------|------|--------|----|----------------|
|                                      | Funded     | Current    |    |        |      |        |    |                |
| Center                               | Enrollment | Enrollment | V  | /eekly | Home | Visits | 3  | Socializations |
| EHS SOP                              | 36         | 36         | 18 | 21     | 25   | Н      | Η  | 1              |
| River Oak                            | 60         | 62         | 31 | 38     | 44   | 39     | 10 | 1              |
| SCOE                                 | 36         | 31         | 5  | 22     | 24   | Н      | Н  | 1              |
| TOTAL                                | 132        | 129        | 54 | 81     | 93   | 39     | 10 | 3              |
| ****H represents Holiday Break****   |            |            |    |        |      |        |    |                |

|               | Head Start - Home Base Option |                       |   |        |      |        |   |                |
|---------------|-------------------------------|-----------------------|---|--------|------|--------|---|----------------|
| Center        | Funded Enrollment             | Current<br>Enrollment | ٧ | Veekly | Home | Visits | S | Socializations |
| Home Base     | 12                            | 11                    | 5 | 8      | 11   | Н      | Н | 1              |
|               |                               |                       |   |        |      |        |   |                |
| TOTAL         | 12                            | 11                    | 5 | 8      | 11   | 0      | 0 | 1              |
| ****H represe | ents Holiday                  | Break****             |   |        |      |        |   |                |
|               |                               |                       |   |        |      |        |   |                |
|               |                               |                       |   |        |      |        |   |                |
|               |                               |                       |   |        |      |        |   |                |
|               |                               |                       |   |        |      |        |   |                |
|               |                               |                       |   |        |      |        |   |                |
|               |                               |                       |   |        |      |        |   |                |
|               |                               |                       |   |        |      |        |   |                |
|               |                               |                       |   |        |      |        |   |                |

# ITEM VII - DISCUSSION

**BACKGROUND**:

| This agenda item allows Parent Advisory Committee Representatives the opportunity to ask questions about the program pertinent to their centers.   |
|--|
| NOTES:   |
|  |
|  |
| ITEM VIII - PUBLIC PARTICIPATION   |
| BACKGROUND:  |
| Participation of the general public at the SETA-Operated Program Parent Advisory Committee meeting is encouraged. Members of the audience are asked to address their request to the Chair if they wish to speak. |
| NOTES:   |
|  |
|  |
| ITEM IX- ADJOURNMENT   |
| <u>NOTES</u> :   |