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10381 Old Placerville Rd.,
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Sacramento, CA 95815
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Website: <http://www.seta.net>



Meeting of the Sacramento Works Youth Council

Date: Tuesday, January 26, 2010

Time: 3:00 p.m.

Location: SETA Board Room
925 Del Paso Blvd., Suite 100
Sacramento, CA 95815

AGENDA

1. Call to Order/Roll Call/Welcome
2. Review and Approval of Minutes of September 9, 2009 and November 4, 2009 meetings
3. **Information Item:** Reminder of Youth Council attendance Policy
4. **Youth Voice:** Youth Empowerment Studio production of Sacramento Works for Youth 2009
5. **Action Item:** Review and Approval of Funding Recommendations for the American Recovery and Reinvestment Act of 2009 (Recovery Act) / Workforce Investment Act (WIA) Youth Employment Services for Program Year 2010-2011
6. Other business

Members: Mike Brunelle, Shuntae Campbell, Mike Egan, Patricia Espinosa, Matt Kelly, John Koogler, Bina Lefkowitz, Dennis Morin, Deborah Portela, Maurice Read, Jeanette Rodriguez, David Younger.

DISTRIBUTION DATE: WEDNESDAY, JANUARY 20, 2010

**Meeting of the
SACRAMENTO WORKS, INC. YOUTH COUNCIL**

SETA-Board Room
925 Del Paso Blvd.
Sacramento, CA 95815

Wednesday, September 9, 2009
8:30 a.m.

1. **Call to Order/Roll Call:** Mr. Kelly called the meeting to order at 8:40 a.m. and Ms. Welsch took roll call.

Members Present: Mike Brunelle, Deborah Portela, Mike Egan, Patricia Espinosa, Matt Kelly, Bina Lefkowitz, Dennis Morin, Maurice Reed, David Younger, and Thomas Zender.

Members Absent: Shuntae Campbell, John Koogle, Mika Lytell, and Jeanette Rodriguez.

Others Present: Christine Welsch, Julie Davis-Jaffe, Becky Walton, Bette Blanchard, Dee Galvador, Katy Robb, Yolanda Chavez, Inez Reyes, Alex Laiewski, Liz Lutrelle, Cindy Dunning, Sean Saevang, Ryan, two youth.

2. Review and approval of Minutes of the May 13, 2009 meeting

No questions or comments

Moved approval by Mr. Read, second by Ms. Lefkowitz. The minutes of May 13, 2009 were approved.

3. **Youth Voice Update:** Julie Davis-Jaffe gave a brief update on the Sacramento Works for Youth Summer Employment Program. Ms. Davis-Jaffe stated the summer was successful by employing 960 youth, and there were 208 employers. Over \$1.4 million in wages was earned by the youth this summer. Employers included: Black Chamber of Commerce Boys and Girls Club, Burlington Coat Factory, California Board of Community Colleges, Citrus Heights Chamber of Commerce, Dimple Records, City of Sacramento, State of California, several park districts, and ACE Hardware.

Mr. Kelly thanked SETA Staff, and the providers for putting 960 youth to work this summer.

Mr. Laiewski presented Links Corps from the Sacramento County Office of Education. Thirty youth participated in two weeks of classroom, Work Readiness Skills, and four weeks in a Work Experience (Community Service) developing a community garden. There was five staff from Ameri-Corps, a CPE/ROP instructor, and a case manager. Mr. Laiewski showed a Power Point Presentation of the beginning of the Garden Project to the completion of the project.

Inez Reyes (Sacramento County Office of Education) gave a background on the project. Ms. Reyes stated the project is a Served Based Learning to engage youth from Community/Court based schools. The Community schools, Sacramento County Office of Education recruited from were Gerber Road Community School, North Area Community School, and E.L. Hickey. Youth from the Boys Ranch Court-based School also

participated. The Boys Ranch worked in wood working and metal shops creating an arbor and benches. Home Depot came out to the Garden Project and did a demo on how to install PVC piping.

Two youth from Sacramento County Office of Education spoke about their participation in the program. When asked by the Youth Council of their plans after graduation in June 2010 - both youth stated they wanted to attend college. Ms. Reyes stated the summer program was very quick, but ran smoothly with payroll, technical assistance and wanted to commend SETA Staff. She stated she is looking forward to next summer.

Mr. Morin also wanted to commend SETA Staff, the Providers and Sacramento County Office of Education.

Mr. Zender wanted to know if there was an emblem or something that showed what took place this summer. Ms. Reyes stated, certificates with the ARRA logo were given to the youth, and news articles mentioned the stimulus money.

4. **ACTION ITEM:** Review and Approval of Staff recommendations for 2009-2010 ARRA (Recovery Act) WIA Year-round Youth Services.

Ms. Welsch provided an overview of the criteria used to evaluate current summer (Recovery Act) providers to provide services as year-round youth providers:

1. Program performance and service delivery
2. Required documentation and SMARTware (including JTA, Payroll, case notes, etc)
3. Federal, Local and programmatic guidelines
4. Worksite coordination
5. Staff responsiveness

Finally, in consideration of current WIA Youth program goals and performance, the following factors were reviewed:

- Demonstrated ability to provide all WIA elements and meet program performance
- Demonstrated ability to serve under-served target populations and geographic areas.

Ms. Welsch stated there were nineteen providers, and twelve were new to the WIA program. Based on the above criteria, Ms. Welsch stated four new providers are being recommended for the year-round program. Those four are as follows:

1. California Human Development Corporation served 40 youth this summer and targets Sacramento County with special focus on Galt and River Delta. Recommended funding of \$127,300 to serve 30 youth.

Yolanda Chavez, Supervisor for CHDC was asked to speak on the programs; behalf. Ms. Chavez stated they placed youth in community service projects at Galt Parks and Recreation. Youth were also placed in retail. All youth attended Work Readiness

classes. She stated that all youth were English speaking, some were limited and some had a high school diploma. Mr. Morin asked Ms. Chavez to define a youth migrant worker. Ms. Chavez stated in the past migrant families followed the crops from cities, counties and even states. Now, migrant workers and their families will follow the crops but return to Sacramento.

2. Crossroads Diversified Services served 56 youth in Citrus Heights and Rancho Cordova. Crossroads has a long history of serving under-served youth including youth with disabilities and will target the underserved areas of Citrus Heights and/or Rancho Cordova. Recommend funding of \$118,925 to serve 30 youth.
3. Lao Family Community Development served 50 youth in South Sacramento primarily focusing on the Southeast Asian, refugee and immigrant youth and children of asylees and refugees. Lao Family will serve the South Sacramento area. Recommend funding of \$120,550 to serve 30 youth.

Mr. Read asked Lao Family if the South East Asian Community was the only population served by this agency. Sean Saevang stated they do serve the South East Asian population, but they also serve all populations as long as they meet the criteria.

4. Mutual Assistance Network served 20 youth in the Del Paso heights area and North Sacramento areas. MAN will be targeting the Del Paso Heights area. Recommend funding of \$114,520 to serve 30 youth.

Mr. Read asked about the youth wages that was indicated in a chart. Ms. Welsch stated all recommended programs are serving the same number of youth and the proposed amount designated for youth wages was indicated. Ms. Welsch also stated the providers will be allowed to carry-over some youth from the summer program.

Staff is recommending allocating \$481,295 in Recovery Act/WIA Youth funds for services for the period of October 1, 2009 to June 30, 2010. This funding will serve an additional 120 youth in the year round-program. This will allow sufficient funds to serve approximately 900 youth in the year-round program in 2009-2010. This recommendation includes an option to extend based on available funding and program performance.

Ms. Welsch stated the year-round program will start October 1, 2009 and end June 30, 2010. Ms. Welsch stated the providers will either choose to serve either In-School or Out-of-School youth with specific programmatic and performance requirements. Ms. Welsch stated both the year-round program and the summer program for next year will overlap.

Staff plans to bring recommendations for Summer 2010 funding to the Youth Council in early 2010. That will allow providers a longer planning period to prepare for the Summer 2010 Sacramento Works for Youth program. The youth will start the Summer Program in June 2010.

Mr. Younger asked how many youth are being served in the current Year-Round WIA Youth program. Ms. Welsch stated 600 youth are being served currently, 120 additional youth will be served with Recovery Act funding this year. Additionally, over 4000 youth have visited a Universal Youth Specialist in the career center in the past year.

Mr. Egan asked for more details on program management, budgets and supportive services. Ms. Welsch responded that each program budget is specific to that organization – usually with a suggested amount to be direct participant costs.

Mr. Phil Cunningham reminded members to disclose any conflict of interest with the recommendation of the four providers. If they did, they needed to recuse themselves.

RECOMMENDATION: Approve the staff recommendation funding for the Recovery Act / WIA, Year-round Youth Services 2009 in the amount of \$481,295 for the four listed providers.

Moved / Mr. Morin, second/Mr. Zender, to approve the funding of the four listed providers for the Year-round youth Services 2009-2010 in the amount of \$481,295.

Roll call Vote: Aye: 9. Nay: 0, Abstentions: 0

5. Review and approval of Youth Council goals and strategies.

There are six goals and strategies the Youth Council developed at the WIB retreat earlier this year. At the May meeting, it was agreed these would be reviewed and that measurements would be developed at a later date. Ms. Welsch stated that SETA has engaged in services of a consultant to help guide through the development of these measurements. Ms. Welsch stated it was encouraged to limit the number of strategies to three (3).

Ms. Welsch introduced Ryan Sharp as the consultant to this project. Mr. Sharp stated a strategic plan to create performance and measurements is suggested. Ms. Welsch stated Ms. Lefkovitz recommended strategies 1 and 2, 4 and 5 be merged for common language purposes. Mr. Egan doesn't feel that the strategies should be combined. It was recommended by Mr. Kelly that a sub-committee be formed. The sub-committee will consist of: Patricia Espinosa, Matt Kelly, Mike Egan, Ryan Sharp, and Christine Welsch. The date was set for the first meeting, September 15, 2009 at 9:00 am. The meeting will be held at SETA.

6. Other Business:

Ms. Welsch stated the Youth Council was among the first “youth boards/commissions” to sign the Regional Youth Compact (previously known as Ready by 21). Ms. Welsch stated there will be a public recognition on September 22 and members are encouraged to attend.

Ms. Welsch gave an update on the Green Jobs Corps. She stated SETA was one of eleven entities to receive this grant award. Ms. Welsch provided a brief overview of the program and the proposed providers including California Conservation Corps, Sacramento Tree Foundation, Center for Land Based Learning, (located in Winters), and Soil Born Farms. SETA is also partnering with North Central Counties Consortium, Golden Sierra and Yolo County One-Stop to serve youth in their respective areas. Ms. Welsch stated the youth will receive case management, “Green Literacy” training, and training and employment in green jobs.

Ms. Welsch provided a brief update on the Youth Council Initiative – Human Services pathway. She thanked Mr. Brunelle for his contributions on behalf of the Sacramento City Unified School District – he and his staff helped recruit for the Human Services Career Pathway and provided the work readiness class and arranged the work experience. The Human Services program had 20 juniors and seniors attending a work readiness class, work experience and attended Sac City College in the evening. The intention is to continue this into a year- round program. Ms. Walton, who case managed these youth, is working with Sacramento City College, and Sacramento City Unified School District to obtain more activities for the youth in the year-round program.

Meeting adjourned at 9:45 a.m.

Committee of the Whole
SACRAMENTO WORKS, INC. YOUTH COUNCIL

SETA-Board Room
925 Del Paso Blvd.
Sacramento, CA 95815

Wednesday, November 4, 2009
8:30 a.m.

1. **Call to Order/Roll Call:** Mr. Kelly called the meeting to order at 8:33 a.m.

Members Present: Mike Egan, Matt Kelly, Bina Lefkovitz, Dennis Morin, Maurice Read.

Members Absent: Mike Brunelle, Shuntae Campbell, Patricia Espinosa, John Koogle, Mika Lytell, Deborah Portela, Jeanette Rodriguez, David Younger, and Thomas Zender.

Others Present: Christine Welsch, Julie Davis-Jaffe, Becky Walton, Robin Purdy, Kathy Kossick

2. **Review and Approval of Minutes of the September 9, 2009 meeting:** No action taken.

3. **Review and Approval of Youth Council Goals and Strategies**

Mr. Ryan Sharp, Center for Strategic Economic Research stated that he has been working with Ms. Welsch and staff to develop a performance measure for the Youth Council. Ms. Lefkovitz talked about service Learning. There was a discussion about the difference between soft skills and service learning.

Ms. Welsch stated that there was discussion of eliminating the last indicator under Strategy #3. We cannot mandate that every young person be enrolled in a career education program.

Ms. Lefkovitz stated that this Youth Council had a commitment to a stronger youth engagement. She expressed concern that youth members were not attending and participating. Mr. Kelly stated that all staff can do is make the offer but if they are not participating, they are not participating. Ms. suggested perhaps a separate youth advisory group.

4. **Update on Sacramento Works for Youth**
Employment program & other happenings!

No update on the Sacramento Works for youth summer program; the video is in post-production. Julie and Terri Carpenter will be viewing it and picking the final edit.

5. **Other business**

It was announced that Mr. Tom Zender has resigned from Job Corps.

Meeting adjourned at 9:46 a.m.

RESOLUTION NO. 2002-2

APPROVAL OF A RESOLUTION INSTITUTING AN ATTENDANCE AND REMOVAL POLICY FOR YOUTH COUNCIL MEMBERS

WHEREAS, the Youth Council reasonably expects and demands the fullest participation of its members in order to carry out and discharge its duties; and

WHEREAS, regular attendance and participation at meetings of the Youth Council is the most productive method for fulfilling the role of a Youth Council member; and

WHEREAS, from time-to-time members find they are unable to attend meetings on a regular basis but for whatever reason are reluctant or unwilling to voluntarily relinquish their seat on the Council; and

WHEREAS, Members who do not attend and who do not resign voluntarily harm the work of the Council by their non-participation and absence;

NOW, THEREFORE THE COUNCIL finds it is in the best interest of the Council to adopt a policy regarding attendance as follows:

Any Member of the Youth Council who misses three consecutive meetings of the Youth Council (regularly called meetings or duly called special meetings) shall be deemed to have voluntarily resigned his/her seat on the Youth Council upon the adjournment of that third meeting. The resignation shall be automatically effective without further action by the Council or the appointing authorities, Sacramento Works Inc. and the SETA Governing Board. The Council shall report the vacancy to the appointing authorities and ask for a new appointment forthwith, unless any member of the Youth Council makes a motion, which is seconded and adopted by a majority vote

before adjournment of the meeting which constitutes the third missed meeting for the affected member.

The Youth Council recommends the adoption of this attendance policy to SETA Governing Board and the Sacramento Works, Inc. board.

On a motion made by Governing Board member Sophia Scherman, seconded by Governing Board member Robbie Waters, the foregoing Resolution was passed and adopted by the SETA Governing Board, State of California, this second day of May, 2002, by an unanimous vote.

ITEM 4 - INFORMATION

YOUTH EMPOWERMENT STUDIO PRODUCTION OF SACRAMENTO WORKS FOR YOUTH 2009

BACKGROUND:

The Center for Multicultural Cooperation produced a documentary video of the ARRA funded Sacramento Works for Youth 2009 Summer program. The video captured perspectives of how the program impacted the youth, parents, employers and youth providers. The youth producing this documentary were participants in the 2009 ARRA Sacramento Works for Youth summer program. These youth were able to learn valuable skills in the media industry and gain work readiness skills. The documentary will be a great asset for marketing the Sacramento Works Summer Youth program 2010, as well as other Sacramento Works youth programs.

ITEM 5 - ACTION

APPROVAL OF FUNDING EXTENSION RECOMMENDATIONS FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (RECOVERY ACT)/WORKFORCE INVESTMENT ACT (WIA) YOUTH EMPLOYMENT SERVICES FOR PROGRAM YEAR 2010-2011

BACKGROUND:

The American Recovery and Reinvestment Act of 2009 (Recovery Act) included an allocation to provide youth employment services via the Workforce Investment Act. Allowable activities include work readiness, summer employment and year-round youth development services.

SUMMER EMPLOYMENT SERVICES:

In Summer 2009, SETA and community partners implemented a very successful Sacramento Works for Youth Summer Employment program. The planning and implementation of a new large-scale summer program was very fast-paced and required a very dedicated and proactive partnership between SETA and community partners. It should also be noted that the state and federal government were issuing programmatic guidelines in the midst of program implementation. Twenty summer youth programs provided work readiness and employment activities to over 950 youth in 2009. SETA staff coordinated the eligibility and enrollment process and provided ongoing training and technical assistance to these providers. SETA coordinated the payroll process in concert with the Community College Foundation. SETA staff also provided direct case management services for internal SETA programs and Youth Council initiatives. The 2009 summer program was evaluated during the summer 2009 by both internal SETA staff and the State of California, with ongoing program performance conducted by SETA staff.

To develop the 2010 funding extension recommendations, the summer programs were evaluated based on the following factors:

- Capacity to provide work readiness and summer employment services
- Understanding and adhering to the Sacramento Works Youth Council's program design and performance requirements
- Understanding and adherence to the Recovery Act requirements
- Staffing infrastructure – appropriate and adequate staff to participant ratio
- Provider responsiveness to SETA and program requirements
- Appropriate and timely delivery of services including worksite development, job matching, case management, payroll process
- Program staff participation in program delivery
- Current program performance review or performance of similar program services
- Appropriate program administrative costs

Upon review of program performance, previous budgets, and proposed available funding, staffing is recommending subcontracting \$1,858,711 in Recovery Act/WIA Youth funds for services for the period May 1, 2010 to September 30, 2010. This funding is contingent on availability of funds and calculated on an average of 25 hours per week.

Payroll services will be coordinated by SETA and the Community College Foundation. SETA's service contract with the Community College Foundation will continue to be used to coordinate payroll for the summer program. The fee for processing payroll is estimated at 16% of the actual wages. Based on successful outcomes and availability of funds, recommendations to augment providers for year round services will be made in the late summer/early fall 2010. The staff recommendation for summer youth funding is:

1. Provide 735 youth summer employment services through subcontracts for services and wages;
2. Authorizes staff to increase average hours per week based on available funds.

YEAR-ROUND RECOVERY ACT SERVICES

In the fall of 2009, four summer providers were selected to provide 120 youth year-round services with Recovery Act funding:

California Human Development Corporation
Crossroads Diversified Services
Lao Family Community Development
Mutual Assistance Network

The funding included the provision of youth development services, case management and work experience wages. Of the four providers, only Lao Family is close to full enrollment as of January 2010. Staff is recommending negotiating with these providers to utilize the wages in their WIA year-round youth contract to provide subsidized employment during the summer months to youth who they have enrolled.. Staff has recommended augmenting these providers for staffing and overhead for an additional three months to continue services through the summer.

YOUTH COUNCIL INITIATIVES

In addition to providing the traditional summer youth employment opportunities, the Sacramento Works Youth Council has identified the following strategies to improve and enhance youth service delivery which include:

- o Engage employers to increase youth development and cultural diversity competencies.

- Attract and prepare youth for jobs in critical occupations and career pathways.
- Transparency and accountability – Under the Recovery Act local areas must track and document the implementation and success of the stimulus funds.

Youth Empowerment Studio (YES) Enterprise (also known as Sacramento Works Youth programs – Telling Our Story): The Center for Multicultural Cooperation (CMC) created the Youth Empowerment Studio (YES) Enterprises program to train youth to become Youth Media Consultants. The youth consultants are trained to produce videos, provide technology trainings, and create social media that assist public sector organizations in becoming more efficient and effective at accomplishing their missions and communicating their message. SETA will identify up to ten youth to participate in this activity. CMC will provide video documentation of Sacramento summer youth activities, post production, duplication, public outreach, youth training and supervision. Participant wages and case management will be provided to six to ten eligible youth. The wages (approximately \$18,000) will be paid out of the year-round youth program. Staff is recommending allocating \$25,000 to the Center for Multicultural Cooperation (CMC) for YES.

Career Pathways Pilot Program: In the summer 2009 SETA, in partnership with SCUSD and Sacramento City College implemented a very successful Human Services pilot program. High school juniors and seniors participated in a six week summer community college “camp” for a human services/teaching careers pathways program. Since last summer, twelve of the youth continued working in the human services field and will participate in another summer community college class.

Staff is recommending continuing the partnership with SCUSD and Los Rios Community College District and expanding the career pathway concept to incorporate other careers and add another school district – San Juan Unified School District. Staff is recommending allocating up to \$60,000 for program and curriculum development, classroom instruction and program supervision. Recovery Act/WIA funds will provide case management, support services and student stipends for the summer employment.

RECOMMENDATION:

Review and approve the staff funding recommendation of \$1,858,711 for the Recovery Act / WIA Youth Services 2010-11:

1. Provide 735 youth summer employment services through subcontracts.
2. Authorize staff to increase average hours per week based on available funds.

ITEM 5 (continued)
Page 4

Negotiate with the providers who were augmented to provide year round services and programs to utilize the wages from their WIA year-round youth contract for summer subsidized employment, and augment these providers for staffing and overhead for an additional three months to continue services through the summer.

Utilize the service contract with the Community College Foundation to coordinate payroll for the summer program.

Allocate \$25,000 to the Center for Multicultural Cooperation (CMC) for YES to serve up to 10 youth.

Allocate up to \$60,000 for program and curriculum development, classroom instruction and program supervision for Career Pathways programs to serve up to 25 youth.

The funding stipulations and a chart outlining the summer youth employment services funding recommendations are attached.

ARRA Summer Youth Funding Stipulations 2010

Services

- Recruitment - Youth ages 16-21 must meet the WIA Youth eligibility requirements
- Recruitment is encouraged to focus on youth most in need
 - Out-of-school youth and those most at risk of dropping out
 - Youth in and aging out of foster care
 - Youth offenders and those at risk of court involvement
 - Homeless and runaway youth
 - Migrant youth
 - Indian and Native American youth
 - Youth with disabilities
 - Veterans
 - Children of incarcerated parents
- Required services - Work Readiness and Work Experience/Community Service Projects
- Additionally, academic enrichment is encouraged, especially for those youth without high school diplomas
- Green Jobs – providers will identify at least 20% of the worksites or one community service project with a Clean Energy/Green Jobs focus
- Pay rate for all youth will be \$8.00 per hour
- Adherence to state and federal child labor and other appropriate laws;
- Work sites may be public sector, private-sector, and non-profit
- Activities may not be at the following locations: casinos, zoos, aquariums, golf courses or pools (This includes but is not limited to employment activities, field trips, academic enrichment, etc.)
- Work Experience and Community Service Projects cannot have an unfavorable impact on current employees – i.e. no supplanting.

Staffing

- Due to the complexity of the ARRA Summer Youth program requirements, it is expected that funded staff are dedicated to the ARRA youth program (not providing other program case management and services).
- Providers must submit rosters of ARRA funded staff to SETA. Funds for unfilled positions (more than 30 days) are subject to deobligation and/or redirection.

RECOVERY ACT YOUTH FUNDING PY 2010-2011

Provider	Funding Recommendations					# Served Year 1	WEX or Commy Service Project	Neighborhood or SWCC
	Youth Wages @25hrs X 9 wks	Program mgmnt Costs +Support Services	Total	Cost per participant	Yr 2# Youth			
Sacramento Chinese Community Service Center	\$ 108,000	\$ 58,653	\$ 166,653	\$2,778	60	60	WEX	Franklin/ Hillsdale
Soil Born Farms	\$ 27,000	27,000	\$ 54,000	\$3,600	15	15	CS	Rancho & County
LaFamilia Counseling Center	\$ 108,000	66,425	\$ 174,425	\$2,907	60	62	WEX	LaFamilia
North State BIA	\$ 36,000	40,159	\$ 76,159	\$3,808	20	22	WEX	North Sac
City of Sacramento	\$ 108,000	34,324	\$ 142,324	\$2,372	60	59	WEX/CS	City
San Juan Unified School District	\$ 108,000	66,425	\$ 174,425	\$2,907	60	60	WEX/CS	Citrus Heights & Arden Arcade
SCUSD - Career Tech Prep	\$ 90,000	16,372	\$ 106,372	\$2,127	50	98	WEX	Sac City USD
Sacramento County Office of Education	\$ 54,000	46,169	\$ 100,169	\$3,339	30	32	CS	Arden Arcade & County
CA Indian Manpower	\$ 54,000	48,950	\$ 102,950	\$3,432	30	31	WEX	County
Elk Grove Unified School District	\$ 90,000	41,226	\$ 131,226	\$2,625	50	49	CS	Elk Grove USD
Galt JUHSD	\$ 54,000	30,049	\$ 84,049	\$2,802	30	29	WEX/CS	Galt & Delta
Folsom Cordova Community Partnership	\$ 90,000	52,200	\$ 142,200	\$2,844	50	83	WEX/CS	Rancho/Folsom Cordova USD
Twin Rivers USD	\$ 72,000	58,090	\$ 130,090	\$3,252	40	53	WEX	Twin Rivers USD
Roberts Family Development	\$ 36,000	35,000	\$ 71,000	\$3,550	20	20	WEX/CS	North, Central & South Sac
Greater Sacramento Urban League	\$ 72,000	35,324	\$ 107,324	\$2,683	40	72	WEX	Del Paso Hgts & Natomas
Crossroads Diversified		21,615	\$ 21,615	\$721	30	59	WEX	Rancho & Citrus Heights
Lao Family Community Development	Negotiate with providers to use wages from year round contract to pay summer wages	25,970	\$ 25,970	\$866	30	50	WEX/CS	South Sac/North Sac
Mutual Assistance Network		21,615	\$ 21,615	\$721	30	21	WEX/CS	Del Paso Hgts

RECOVERY ACT YOUTH FUNDING PY 2010-2011

CA Human Development Corporation		26,145	\$ 26,145	\$872	30	40	WEX/CS	County, Galt & Delta
Subtotal	\$ 1,107,000	\$ 751,711	\$ 1,858,711	\$2,529	735	745		
Community College Foundation @ estimate 16% of wages	\$ 177,120		\$ 177,120					
Youth Council Initiatives		85,000	\$ 85,000		35	65		
Total	\$ 1,284,120	\$ 836,711	\$ 2,120,831	\$2,754	770			