



Sacramento  
Employment and  
Training  
Agency

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**REGULAR MEETING OF THE  
COMMUNITY ACTION BOARD**

**DATE:** Wednesday, May 13, 2009

**TIME:** 10:00 a.m.

**PLACE:** SETA Board Room  
925 Del Paso Blvd.  
Sacramento, CA 95815

While the Community Action Board welcomes and encourages participation in the Board meetings, it would be appreciated if you would limit your comments to five minutes so that everyone may be heard. Matters under the jurisdiction of the Community Action Board and not on the posted agenda may be addressed by the general public following completion of the regular agenda. The Community Action Board limits testimony on matters not on the agenda to five minutes per person and not more than fifteen minutes for a particular subject. Meeting facilities are accessible to persons with disabilities. Requests for Assistance Listening Devices or other considerations should be made through the Clerk's office at (916) 263-3827. This document and other Board meeting information may be accessed through the Internet by accessing the SETA home page: [www.seta.net](http://www.seta.net).

**REVISED  
AGENDA**

**I. Call to Order/Roll Call**

**II. Consent Item**

A. Approval of Minutes of the April 8, 2009 Meeting

**III. Action Item**

A. *Endorsement of Staff Recommendation with Respect to Submittal of the Community Services Block Grant Recovery Act Local Plan and Funding Augmentation of 2009 Community Services Block Grant Service Providers*

***“Preparing People for Success: in School, in Work, in Life”***

**IV. Information Items**

- A. CSBG Fiscal Monitoring Report
  - Department of Human Assistance
- B. Presentation by SMUD
- C. Presentation on the Homelessness Prevention and Rapid Re-Housing Program (HPRP)
- D. Community Services Block Grant Recovery Act Local Plan

**V. Reports to the Board**

- A. Chair
- B. Executive Director
- C. Members of the Board
- D. Public

**VI. Public Hearing for the 2010-2011 Community Action Plan**

**VII. Adjournment**

**DISTRIBUTION DATE: THURSDAY, MAY 7, 2009**

**REVISED AGENDA DISTRIBUTION DATE: FRIDAY, MAY 8, 2009**

ITEM III –A – ACTION

ENDORSEMENT OF STAFF RECOMMENDATION WITH RESPECT TO SUBMITTAL  
OF THE COMMUNITY SERVICES BLOCK GRANT  
RECOVERY ACT LOCAL PLAN AND FUNDING AUGMENTATION OF 2009  
COMMUNITY SERVICES BLOCK GRANT SERVICE PROVIDERS

BACKGROUND:

Submitted under separate cover is the Community Services Block Grant (CSBG) Recovery Act Local Plan that was approved by the SETA Governing Board and submitted to the State Department of Community Services and Development on May 11, 2009. The endorsement of your board with respect to the submittal of the CSBG Recovery Act Local Plan and funding augmentation of 2009 CSBG service providers is requested.

The American Recovery and Reinvestment Act (Recovery Act) provides for approximately \$89 million in additional funds to the Community Services Block Grant (CSBG) program for California. Of this amount, SETA has received a planning allocation of \$2,692,561 to be used for the following activities:

1. Provide a wide range of innovative employment-related services and activities.
2. Use funds in a manner that meets the short-term and long-term economic and employment needs of individuals, families, and communities.
3. Make meaningful and measurable progress toward the reform goals of the Recovery Act with special attention to creating and sustaining economic growth and employment opportunities.

The State Department of Community Services and Development (CSD) required agencies to submit a CSBG Recovery Act Local Plan by May 11, 2009, at 5:00 p.m. The plan provides the state with a description of the potential use of Recovery Act funds in Sacramento County.

The planned concept of the use of CSBG stimulus funding was reviewed by your board on March 11, 2009 and approved by the SETA Governing Board on April 2, 2009. The three approved components of the concept were incorporated into the CSBG Recovery Act Local Plan. The components and recommended resource allocation amounts are as follows:

1. Provide direct services to job seekers who are enrolled in the Workforce Investment Act program at the career centers. <b>The career centers will receive an allocation of CSBG Recovery Act funding to provide direct support services to job seekers.</b>	\$500,000
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2. Augment existing 2009 CSBG service providers for the period of July 1 through December 31, 2009.  <b>The attached funding chart lists agencies recommended for an augmentation to their current subcontract.</b>	\$705,292
3. Include stimulus funding in the 2010 CSBG Request for Proposals.  <b>Approximately \$350,000 of this amount will be to fund activities that target clients enrolled in the Homelessness Prevention and Rapid Re-Housing collaborative.</b>	\$1,218,013
Administration 10%	\$269,256
<b>Total CSBG Recovery Act allocation</b>	<b><u>\$2,692,561</u></b>

The CSBG Recovery Act Local Plan includes funding augmentations to existing CSBG service providers to serve the increased number of clients that have been affected by the economic downturn (component #2). The recommended augmentation amounts are based upon the current and projected increase in the demand for services and associated costs as justified by the providers in response to a recent survey. Attached for your review are a funding augmentation chart and a report that describes each service provider's current progress towards planned goals for the 2009 program year.

RECOMMENDATION:

Endorse staff recommendations with respect to submittal of the CSBG Recovery Act Local Plan and funding augmentation of CSBG 2009 service providers.