

#### **GOVERNING BOARD**

**DON NOTTOLI** Board of Supervisors County of Sacramento

BONNIE PANNELL Councilmember City of Sacramento

SOPHIA SCHERMAN Public Representative

ROBBIE WATERS Councilmember City of Sacramento

JIMMIE YEE Board of Supervisors County of Sacramento

**KATHY KOSSICK** Executive Director

925 Del Paso Blvd., Suite 100 Sacramento, CA 95815

> Main Office (916) 263-3800

Head Start (916) 263-3804

Website: http://www.seta.net

## REGULAR MEETING OF THE SETA GOVERNING BOARD

DATE: Thursday, March 6, 2008

**TIME**: 10:00 a.m.

LOCATION:

SETA Board Room 925 Del Paso Blvd. Sacramento, CA 95815

While the SETA Governing Board welcomes and encourages participation in the Governing Board meetings, it would be appreciated if you would limit your comments to five minutes so that everyone may be heard. Matters under jurisdiction of the SETA Governing Board and not on the posted agenda or any off-agenda matters may be addressed by the general public following completion of the regular agenda. The SETA Governing Board limits testimony on matters not on the agenda to five minutes per person and not more than fifteen minutes for a particular subject. Meeting facilities are accessible to persons with disabilities. Requests for Assisted Listening Devices or other considerations should be made through the Clerk's office at (916) 263-3827. This document and other Board meeting information may be accessed through the Internet by accessing the SETA home page: www.seta.net.

# <u>A G E N D A</u>

# Call to Order/Roll Call/Pledge of Allegiance

# II. Consent Items

I.

- A. Minutes of the February 7, 2008 Special Board Meeting
- B. Approval of Claims and Warrants
- III. Action Items

# A. GENERAL ADMINISTRATION/SETA

- 1. Approval for out of State Travel to Attend the 9<sup>th</sup> Annual National Fatherhood and Families Conference (Lisa Carr)
- 2. Ratification of the Submission of a Proposal to the County Department of Human Assistance, Program Year 2008-2011 (Christine Welsch)

# "Preparing People for Success: in School, in Work, in Life"

3. Approval to Accept Funds from the California Employment Training Panel (ETP) for High Tech Training (William Walker)

# B. WORKFORCE INVESTMENT ACT

- 1. Appointment of Sacramento Works Workforce Investment Board Private Sector Member (Kathy Kossick)
- 2. Approval of Revised Calendar and Cancellation of the Mandatory Offeror's Conference Requirements for the WIA Request for Proposals process (Robin Purdy)

# C. HEAD START:

- 1. Approval of Head Start/Early Head Start 2008-2011 Community Assessment (Maureen Dermott)
- 2. Approval of Head Start/Early Head Start County-Wide Three-Year Goals 2008-2011 (Maureen Dermott)
- D. COMMUNITY SERVICES BLOCK GRANT: No items.
- E. REFUGEE PROGRAMS: No items.

# IV. Information Items

- A. Fiscal Monitoring Reports (Rick Pryor)
  - Del Paso Heights School District
  - Elk Grove Unified School District
- B. Monthly Head Start Fiscal Report (Thelma Manzano)
- C. Head Start Policy Council Minutes (Kathy Ruiz)
- D. Dislocated Worker Update (William Walker)
- E. Sacramento <u>Bee</u> Career Builder Calendar Listings (Terri Carpenter)
- F. Preview of the Improved Agency Website (Terri Carpenter)
- G. Partners in Education Excellence Award (Cindy Sherwood-Green)
- H. Article in the Sacramento Bee Regarding Customer Use at a Career Center (Robin Purdy)

# V. <u>Reports to the Board</u>

- A. Chair
- B. Executive Director
- C. Child and Family Services Deputy Director
- D. Counsel
- E. Members of the Board
- F. Public

# VI. Adjournment

# DISTRIBUTION DATE: FRIDAY, FEBRUARY 29, 2008

## ITEM II-A - CONSENT

## MINUTES OF THE FEBRUARY 7, 2008 SPECIAL BOARD MEETING

#### BACKGROUND:

Attached are the minutes of the February 7, 2008 special Governing Board meeting for your review.

## **RECOMMENDATION:**

That your Board review, modify if necessary, and approve the attached minutes.

#### SPECIAL MEETING OF THE SACRAMENTO EMPLOYMENT AND TRAINING AGENCY GOVERNING BOARD Minutes/Synopsis

SETA Board Room 925 Del Paso Blvd. Sacramento, CA 95815 Thursday, February 7, 2008 9:00 a.m.

I. <u>Call to Order/Roll Call/Pledge of Allegiance</u>: Ms. Pannell called the meeting to order at 9:05 a.m.

Members Present: Bonnie Pannell, Chair, SETA Governing Board; Councilmember, City of Sacramento Jimmie Yee, Vice Chair; Member, Board of Supervisors Sophia Scherman, Public Representative Don Nottoli, Member, Board of Supervisors Robbie Waters, Councilmember, City of Sacramento

#### II. <u>Consent Items</u>

- A. Minutes of the January 17, 2008 Special Board Meeting
- B. Approval of Claims and Warrants

No questions or comments on the consent items.

Moved/Scherman, second/Yee, to approve the consent items as follows:

- A. Approve the January 17, 2008 Special Board minutes.
- B. Approve the claims and warrants for the period 1/11/08 through 1/30/08. Voice Vote: Unanimous approval.
- III. Action Items
- A. GENERAL ADMINISTRATION/SETA: No items.

#### B. WORKFORCE INVESTMENT ACT

1. Concurrence with Sacramento Works, Inc. to Approve the Sacramento Integrated Service Transformation Local Plan

Ms. Robin Purdy was asked to be on a State planning team to coordinate services on a regional level. This plan will make our system assist job seekers to be more employable. July 1 will be the roll out of one of 12 learning labs statewide to figure out what works and what needs improvement.

Melissa Noteboom, Sandra Brown, William Walker, Terri Carpenter all spoke of the various teams that will be providing services to the one-stop career centers. The customer flow chart was reviewed. SMARTware is already utilized as a way of tracking the people going through the career centers. Of the 45,000 people utilizing the career centers last year, only 3,000 were enrolled in intensive services. Next year our performance will be based on all 45,000 customers.

SETA has a partnership with EDD to utilize CalJobs. In addition, the WIB is entering into a 3-month pilot with CareerBuilders which will provide all job listings for the Sacramento area.

#### Speakers before the Board:

Juanita Sendejas Lopez, Elk Grove Unified School District Karen Young, Sacramento City Unified School District Board Member Rudy Meza, Charles A. Jones/Sacramento City Unified School District

Moved/Waters, second/Yee, to concur with the action of Sacramento Works, Inc. to approve the plan and approve SETA as one of the twelve Learning Labs for integrated service delivery. Voice Vote: Unanimous approval.

2. Approval to Release a Request for Proposals for Program Year 2008-2013 under the Workforce Investment Act (WIA) of 1998 Title I, Adult and Dislocated Worker Programs for One Stop Career Centers Services and On-the-Job Training

Ms. Purdy stated that this item takes the plan and makes it into a request for proposals.

Moved/Scherman, second/Yee, to approve the release of a Request for Proposals for Fiscal Year July 1, 2008 through June 30, 2013 for WIA Adult and Dislocated Worker Programs for One-Stop Career Center Services and On-the-Job Training.

Voice Vote: Unanimous approval.

3. Appointment of Sacramento Works Workforce Investment Board Private Sector Members

Ms. Kossick reviewed the Private sector applicants. Legal counsel will be in contact with the State to get clarification on whether Regional Transit could be considered a Private Sector seat. Mr. Thatch stated that the issue is not with the applicant's personal qualifications, just whether Sacramento Regional Transit is a private sector employer.

Moved/Yee, second/Scherman, to appoint four applicants to the Sacramento Works Workforce Investment Board to Private Sector seats:

 David Younger, Principal/Vice-President, Lionakis Beaumont Design Group

- ✓ Lisa Harr, Staffing Supervisor, Vision Service Plan
- ✓ Teri Munger, External Affairs, Media Relations Manager, Intel
- ✓ Frank Louie, Manager, National Key Accounts, Sun Technics Energy Systems Inc.

Voice Vote: Unanimous approval.

## C. HEAD START

#### 1. Approval of Head Start Janitorial Services Contracts

Mr. Rod Nishi stated that staff is requesting enter into negotiations with three of the janitorial services vendors. The amount to be negotiated is \$498,576; the current cost for janitorial services is \$372,890. The new janitorial services contractors will be asked to provide paper products.

Ms. Maureen Dermott spoke of the day-to-day responsibilities of staff to maintain clean classrooms and restrooms.

The Board inquired whether carpeted areas will be replaced with different flooring. Mr. Nishi replied that staff has kept an eye on when carpeting/flooring is being replaced. Replacement will be done every five years rather than every year. Staff needs to build into the budget an ongoing replacement fund. Ms. Dermott reported that \$800,000 was spent last year on center renovations. In Centers where flooring needed to be replaced, tile was put down. Movable carpets were put down for soft areas.

Moved/Nottoli, second/Yee, to authorize the Executive Director to negotiate and enter janitorial services contracts with Tee Janitorial and Maintenance, Custom Hi-Tech Maintenance, and Care Free Building Maintenance. Roll Call Vote: Aye: 5, Nay: 0, Abstentions: 0

Mr. Nishi introduced the reading team: José Diaz, Celia Lopez, Steve Stewart, and Angie Stevens.

#### D. COMMUNITY SERVICES BLOCK GRANT: No items.

E. **REFUGEE PROGRAMS**: No items.

#### IV. Information Items

- A. Fiscal Monitoring Report: No questions.
- B. Dislocated Worker Update: No questions.
- C. Head Start Quarterly Report: Ms. Dermott reported that staff monitor and identify issues at Head Start centers throughout the year. Del Paso Unified School District, Sacramento City School District, and Elk Grove Unified School District

were all monitored; all reports were good with the exception of Del Paso. The Governing Board will be receiving monthly reports rather than quarterly reports.

D. Article in Sacramento <u>Business</u> <u>Journal</u> Regarding Real Estate and Refugees: No questions.

#### V. <u>Reports to the Board</u>

- A. Chair: No report.
- B. Executive Director: No report.
- C. Counsel: No report.
- D. Members of the Board:
- E. Public: No comments.
- VI. <u>Board Training on Head Start Governance</u>: Ms. Dermott introduced Mr. Jerry Gomez. All Delegate director staff have been invited to receive the training.

Mr. Gomez last met with the board 25 years ago when SETA was negotiating with the Department of Health and Human Services to take over the Head Start grant.

Shared Governance in Head Start

- Significant Changes: Some background
- ➤The New Legislation
- ➢Governance Changes
- Federal Monitoring and Board Interviews

There will be 36 questions for the board of directors during the review.

Key concepts for Board members:

- 1. The board's major responsibility is the legal and financial oversight of the Head Start grant and safeguarding of federal funds.
- 2. The Board must assure accountability and compliance for program operations.
- 3. Boards must share authority and maintain a partnership with the Policy Council as outlined by Appendix A (shared Governance)

As soon as staff receives the date of the PRISM review, staff will be arranging with the board members who will be available and staff will go over the questions and answers. Board members requested a copy of a Policy Council board packet.

From now on, the Board will be receiving monthly Head Start updates. The reports will be a more factual and graphic presentation.

VII. <u>Adjournment</u>: Meeting adjourned at 11:19 a.m.

## ITEM II-B – CONSENT

## APPROVAL OF CLAIMS AND WARRANTS

#### BACKGROUND:

Kathy Kossick, Executive Director, has reviewed the claims for the period 1/31/08 through 2/28/08, and all expenses appear to be appropriate.

## ITEM III-A – 1 - ACTION

## <u>APPROVAL FOR OUT-OF-STATE TRAVEL TO ATTEND THE</u> <u>9<sup>TH</sup> ANNUAL NATIONAL FATHERHOOD AND FAMILIES CONFERENCE</u>

#### BACKGROUND:

The Fathers and Families Coalition will be hosting a national conference promoting and implementing programs to value the role of fathers in enhancing children's well-being, strengthening families and engaging communities nationwide. This conference will allow Head Start staff an opportunity to learn what colleagues from various fatherhood programs have successfully implemented, as well as how to better serve the men in the SETA Head Start Program. Topics include: Working with Incarcerated Dads, The Resiliency Factor: Helping Dads Make a Difference, and Strategies for Successful Head Start Fatherhood programs, to name just a few.

This conference will be held in Phoenix, Arizona, March 4-7. Staff is requesting approval for Robert Silva, Head Start Social Services/Male Involvement Specialist, to attend the conference to develop skills to better serve fathers in the SETA Head Start program. The registration fee for attending is \$450 per person.

#### **RECOMMENDATION:**

Approve out-of-state travel for Robert Silva to attend the 9<sup>th</sup> Annual National Fatherhood and Families Conference in Phoenix, Arizona from March 4-7. The approximate cost will be \$1,761, including registration. There are funds in the Head Start Male Involvement Budget to cover the cost of this conference.

## ITEM III-A – 2 - ACTION

#### RATIFICATION OF THE SUBMISSION OF A PROPOSAL TO THE COUNTY DEPARTMENT OF HUMAN ASSISTANCE, PROGRAM YEAR 2008-2011

#### BACKGROUND:

The County Department of Human Assistance (DHA) recently released a Request for Proposals (RFP) for Job Club/Job Search services for CalWORKs recipients. The RFP is limited to the areas serviced by DHA's Grand Oaks (ZIP codes: 95610, 95611, 95621, 95628 and 95662) and Research (ZIP codes: 95652, 95833, 95834 and 95838) Bureaus. The proposal deadline was Thursday, February 21, 2008.

SETA has partnered with the Department of Human Assistance for the past twenty years. SETA has provided job club/job search services through a contract with DHA for the past eight years to provide services for the Grand Oaks DHA office at the Hillsdale Career Center and at the Del Paso offices for the past three years. This RFP is seeking to continue services for the Grand Oaks Bureau and the Research Drive Bureau. SETA is requesting approval to submit a proposal to provide Job Club/Job Search services. The requested funding is \$2,325,989 for the three year period.

If funded, staff is requesting approval for SETA's Executive Director to execute any DHA agreements, adjustments, modifications or other documents required by DHA.

#### **RECOMMENDATION:**

Ratify the submission of a proposal to the County Department of Human Assistance, and authorize SETA's Executive Director to execute any DHA agreements, adjustments, modifications or other documents required by DHA.

## ITEM III-A – 3 – ACTION

## APPROVAL TO ACCEPT FUNDS FROM THE CALIFORNIA EMPLOYMENT TRAINING PANEL (ETP) FOR HIGH TECH TRAINING

#### BACKGROUND:

The Sacramento Employment and Training Agency (SETA) has received funding consistently for over four years from the California Employment Training Panel (ETP). The first grant was just under \$205,000 and the second grant received was for \$815,500. Currently, SETA receives \$1,067,560 from ETP to provide training to 520 incumbent workers training in basic and advanced technology. The training partner and service provider in the grant application is Tech Skills, a local private proprietary school specializing in basic and advanced technology training.

Due to the success of the partnership between SETA and ETP providing training to over 1,100 incumbent workers for 27 local employers, several more large and small local businesses are requesting services. To meet the increased demand, ETP has augmented SETA's current contract \$769,900 to offer 300 additional training slots. Training courses will focus on both basic and advanced technology. The menu of classes available will be sent under separate cover.

Staff seeks approval to accept \$769,900 to train an additional 300 incumbent workers in basic and advanced technology. These funds will amend SETA's current ETP contract. This amendment increases the amount of the agreement between SETA and ETP to \$1,837,460 and the number of incumbent workers to be trained to 820.

Staff will be available to answer questions.

#### **RECOMMENDATION:**

Accept additional California ETP funds in the amount of \$769,900 to serve an additional 300 incumbent workers in basic and advanced technology, and authorize the SETA Executive Director to execute the subcontract amendment.

# ITEM III-B – 1 - ACTION

#### APPOINTMENT OF SACRAMENTO WORKS WORKFORCE INVESTMENT BOARD PRIVATE SECTOR MEMBER

#### BACKGROUND:

The Sacramento Works Workforce Investment Board is a 41-member board charged with providing policy, planning and oversight for local workforce development initiatives. The SETA Governing Board makes member appointments to this board.

In July, 2007 the WIB increased the size of the board to 41 members to comply with Senate Bill 293 which required changes to the mandatory composition of local workforce investment boards.

The Sacramento Works Board currently has one private sector vacancy. The Governing Board approved four appointments on February 7, 2008. The representative from Sacramento Regional Transit was pulled due to further clarification from the State if Regional Transit would be considered a private business employer under the Workforce Investment Act. The State has provided a written opinion that this is not a qualified private sector employer.

The Board Development Committee recommended one applicant to the Sacramento Works Executive Committee. The Executive Committee met on February 25, 2008 and is forwarding its recommendation to appoint the following applicant to the Workforce Investment Board:

✓ Chris Ferguson, Granite Construction

#### **RECOMMENDATION:**

Review the applications enclosed under separate cover and appoint one applicant to the Sacramento Works Workforce Investment Board to the vacant Private Sector seat.

## ITEM III-B – 2 - ACTION

#### APPROVAL OF REVISED CALENDAR AND CANCELLATION OF THE MANDATORY OFFEROR'S CONFERENCE REQUIREMENTS FOR THE WIA REQUEST FOR PROPOSALS PROCESS

#### BACKGROUND:

On February 7, 2008, the SETA Governing Board approved the release of the WIA Request for Proposals (RFP) which was released on February 8, 2008. A public notice was placed in the Sacramento Bee, an announcement was placed on SETA's website, and an electronic version was sent to SETA's current providers announcing that the RFP was available at the SETA offices or could be accessed through the SETA website. A Mandatory Offeror's Conference was held on February 19, 2008. Recently, it was brought to staff's attention that the public notice was not sent out to the SETA RFP mailing list.

In the interest of fairness to all potential applicants, staff is recommending extending the prequalifications deadline and proposal due date <u>and</u> eliminating the requirement for the Mandatory Offeror's Conference. Staff has posted the Offeror's Conference Questions and Answers on the SETA website and will continue to accept questions until March 17, 2008. All responses to additional responses will be posted on the SETA website. Additionally, the recommended changes in the RFP process will be shared electronically with all those attending the February 17<sup>th</sup> Offeror's conference. The revised RFP Calendar is attached.

#### **RECOMMENDATION**:

Staff is recommending that the board approve the revised RFP Calendar and cancel the provisions of Section I-10 in the RFP that requires respondents to attend the Mandatory Offeror's Conference.

Sacramento Employment and Training Agency (SETA)

# Workforce Investment Act (WIA) Title I <u>Program Year 2008-2013</u>

# REVISED PLANNING CALENDAR

(Dates and Times are subject to change)

DATE	EVENT
Saturday, February 2, 2008 – Sunday, February 3, 2008	Public Notice of RFP published
Thursday, February 7, 2008, 9:00 a.m.	Governing Board Review and approval of the RFP
Friday, February 8, 2008, 1:00 p.m.	Release of RFP
Tuesday, February 19, 2008, 1:30 p.m.	. Offeror's Conference
Monday, March 17, 2008, 4:00 p.m.	Questions submitted to SETA staff
Tuesday, March 18, 2008, 4:00 p.m.	Pre-qualification requirements due at SETA
Tuesday, April 1, 2008 4:00 p.m.	Proposals due at SETA
Friday, May 2, 2008, 1:00 p.m.	Publish SETA staff funding recommendations
Monday, May 12, 2008, 5:00 p.m.	Deadline to file protest of SETA staff funding recommendations
Thursday, June 5, 2008, 10:00 a.m.	Governing Board funding decisions
Tuesday, July 1, 2008	Programs begin
<b>Note:</b> All meetings will be held in the	SETA Board Room. 925 Del Paso Boulevard.

Sacramento, CA 95815. Telephone: (916) 263-3800

## ITEM III-C - 1 – ACTION

## APPROVAL OF HEAD START/EARLY HEAD START 2008-2011 COMMUNITY ASSESSMENT

#### BACKGROUND:

SETA Head Start, Delegate Agency Directors, Managers, staff and Policy Council Executive Committee members met on January 28, 2008 to finalize the Head Start/Early Head Start Community Assessment Analysis.

The Policy Council met on February 26, 2008 and approved the Head Start/Early Head Start 2008 Community Assessment. A summary is included. A full Community Assessment document is available for review.

Ms. Maureen Dermott will be available to answer questions.

#### **RECOMMENDATION:**

Approve Head Start/Early Head Start 2008-2011 Community Assessment.

# COMMUNITY ASSESSMENT

# Summary

February 2008

- The number of children receiving public mental health services has increased 379% from 2,495 in 1995 to 11,825 in 2005. Parental risk factors such as depression, substance abuse, involvement in domestic violence, homelessness, and exposure to repeated major life stresses, all increase a child's risk of later emotional and behavioral difficulty. Maternal depression is a particularly strong risk factor.
- According to the 2005 American Community Survey, more than half (57.8%) of single female head-of-household families with children younger than 18 reported poverty-level income.
- According to the 2004 American Community Survey, 6.3% (22,853) of children in Sacramento County under the age of 18 were being reared in households headed by grandparents, with 56% responsible for their grandchildren for five years or more. According to a US Census Bureau report published in 2001, children who live with their grandparents are more likely to live in poverty, be without health insurance, and to receive public assistance than children who live with their own parents.
- Percent of Children 0 through 4 Living in Poverty, in 2005 in Sacramento County 23.7% (23,777), up from 19.7 percent in 2002. California 2005 statewide percentage, 19.6%
- According to the 2005 California Childcare Portfolio, there is a licensed child care capacity to serve 35 percent children with parents in the labor force.
- Between 1990 and 2000 there was a 76 percent increase in the number of workers in Sacramento County traveling an hour or more to work, substantially higher than California as a whole at 34 percent.
- Sacramento ranks among the most ozone-polluted counties in the nation.
- The number of uninsured children rose from 11,000 in 2001 to 15,000 in 2003.
- In 2003, an estimated 2,000 Sacramento County children missed between 5 and 10 days of school due to asthma.

- 11,169 children (36%) screened by volunteer dentists in 2004-2005 had visible tooth decay.
- In 2005, there were 110,877 children eligible for free or reduced-price meals in Sacramento County, nearly 48 percent of the total public school enrollment. In 27% of our schools, more than 75% of the students are receiving free or reduced-priced meals.
- During the 2005-2006 academic year, Project TEACH reported that 5,582 children experienced homelessness in Sacramento County.
- California's rates of obesity are fast approaching epidemic status according to the California Department of Health Services.
- Obesity rates by Zip code showed that 26% of the region's Zip codes were over the state rate for students exceeding the HFZ (Healthy Fitness Zone). Highest percentages were: Isleton at 53%; Alta at 50%; Knights Landing at 47%, Elverta at 44%, and Rio Linda at 43%.
- While children in Sacramento County showed improvement in aerobic capacity from 2000 through 2004 (52% to 60%), medical experts indicate their capacity should be closer to 80 percent.
- Children ages 2 through 12, assessed between January of 2004 and December of 2005 in a major local community health system trial, showed overweight children comprise 22 percent of the sample, and 16 percent were determined to be at risk of being overweight.
- More than 30 percent of kindergartners begin their educational journey with limited English proficiency compared with 20 percent ten years ago.
- Today there are more than 45 languages spoken in our schools, and English Language Learner students in grade levels 1 through 8 make up 20.9% of student population.
- Sacramento County is home to 46% of California's Russian speaking ELL and is home to 78.2% of the state's Ukrainian speaking ELL student population.
- The 2005 American Community Survey, indicates 23,609, or 7.4 percent, of Sacramento County children, ages 5 through 20 have a disability, of which 25.4% have a speech or language impairment.
- For the 2004-2005 academic year, only 31 percent of students from low-income families in Sacramento County met state standards in English language arts.

Subgroups most heavily represented in the low-income category include African Americans, Hispanics, and English language Learners.

• Countywide DRDP-R growth results showed a 49% growth overall in the domain "Language Development". Despite this gain, the analysis of individual measures associated with language development determined that gains in Phonological Awareness are much more modest at only 28%.

## ITEM III-C - 2 – ACTION

#### APPROVAL OF HEAD START/EARLY HEAD START COUNTY-WIDE THREE-YEAR GOALS 2008-2011

#### BACKGROUND:

SETA Head Start, Delegate Agency Directors, Managers, staff and Policy Council Executive Committee members met on January 28, 2008 to finalize the Head Start/Early Head Start County-Wide Three-Year goals.

The Policy Council met on February 26, 2008 and approved the Head Start/Early Head Start County-Wide Three Year Goals 2008-2011 (attached).

Staff will be available to answer questions.

#### **RECOMMENDATION:**

Approve Head Start/Early Head Start Three-Year Goals 2008-2011.

# COMMUNITY ASSESSMENT (2008-2011)

# Summary

Summary of Documented Data Which Supports Three Year Goals

# Goal 1:

# Using existing services and systems to increase the awareness of, and participation in, activities and services which contribute to family, child, and staff mental wellness.

- The number of children receiving public mental health services has increased 379% from 2,495 in 1995 to 11,825 in 2005. Parental risk factors such as depression, substance abuse, involvement in domestic violence, homelessness, and exposure to repeated major life stresses, all increase a child's risk of later emotional and behavioral difficulty. Maternal depression is a particularly strong risk factor.
- According to the 2005 American Community Survey, more than half (57.8%) of single female head-of-household families with children younger than 18 reported poverty-level income.
- According to the 2004 American Community Survey, 6.3% (22,853) of children in Sacramento County under the age of 18 were being reared in households headed by grandparents, with 56% responsible for their grandchildren for five years or more. According to a US Census Bureau report published in 2001, children who live with their grandparents are more likely to live in poverty, be without health insurance, and to receive public assistance than children who live with their own parents.
- Percent of Children 0 through 4 Living in Poverty, in 2005 in Sacramento County 23.7% (23,777), up from 19.7 percent in 2002. California 2005 statewide percentage, 19.6%
- According to the 2005 California Childcare Portfolio, there is a licensed child care capacity to serve 35 percent children with parents in the labor force.
- Between 1990 and 2000 there was a 76 percent increase in the number of workers in Sacramento County traveling an hour or more to work, substantially higher than California as a whole at 34 percent.

- Sacramento ranks among the most ozone-polluted counties in the nation.
- The number of uninsured children rose from 11,000 in 2001 to 15,000 in 2003.
- In 2003, an estimated 2,000 Sacramento County children missed between 5 and 10 days of school due to asthma.
- 11,169 children (36%) screened by volunteer dentists in 2004-2005 had visible tooth decay.
- In 2005, there were 110,877 children eligible for free or reduced-price meals in Sacramento County, nearly 48 percent of the total public school enrollment. In 27% of our schools, more than 75% of the students are receiving free or reduced-priced meals.
- During the 2005-2006 academic year, Project TEACH reported that 5,582 children experienced homelessness in Sacramento County.

# Goal 2:

# Increase parental/staff awareness of the implications of obesity and improve children's exposure to physical well being by fully implementing a fitness and nutrition program including obesity prevention curriculum.

- California's rates of obesity are fast approaching epidemic status according to the California Department of Health Services.
- Obesity rates by ZIP code showed that 26% of the region's ZIP codes were over the state rate for students exceeding the HFZ (Healthy Fitness Zone).
   Highest percentages were: Isleton at 53%; Alta at 50%; Knights Landing at 47%, Elverta at 44%, and Rio Linda at 43%.
- While children in Sacramento County showed improvement in aerobic capacity from 2000 through 2004 (52% to 60%), medical experts indicate their capacity should be closer to 80 percent.
- Children ages 2 through 12, assessed between January of 2004 and December of 2005 in a major local community health system trial, showed overweight children comprise 22 percent of the sample, and 16 percent were determined to be at risk of being overweight.

# Goal 3:

# *Through a consistent, systematic, and guided approach, implement oral language development activities which promote the importance of oral language development in children ages birth through (5) years.*

- More than 30 percent of kindergartners begin their educational journey with limited English proficiency compared with 20 percent ten years ago.
- Today there are more than 45 languages spoken in our schools, and English Language Learner students in grade levels 1 through 8 make up 20.9% of student population.
- Sacramento County is home to 46% of California's Russian speaking ELL and is home to 78.2% of the state's Ukrainian speaking ELL student population.
- The 2005 American Community Survey, indicates 23,609, or 7.4 percent, of Sacramento County children, ages 5 through 20 have a disability, of which 25.4% have a speech or language impairment.
- For the 2004-2005 academic year, only 31 percent of students from low-income families in Sacramento County met state standards in English language arts. Subgroups most heavily represented in the low-income category include African Americans, Hispanics, and English language Learners.
- Countywide DRDP-R growth results showed a 49% growth overall in the domain "Language Development". Despite this gain, the analysis of individual measures associated with language development determined that gains in Phonological Awareness are much more modest at only 28%.

# COMMUNITY ASSESSMENT (2008-2011)

# Summary

Summary of Documented Data Which Supports Three Year Goals

# Goal 1:

# Using existing services and systems to increase the awareness of, and participation in, activities and services which contribute to family, child, and staff mental wellness.

- The number of children receiving public mental health services has increased 379% from 2,495 in 1995 to 11,825 in 2005. Parental risk factors such as depression, substance abuse, involvement in domestic violence, homelessness, and exposure to repeated major life stresses, all increase a child's risk of later emotional and behavioral difficulty. Maternal depression is a particularly strong risk factor.
- According to the 2005 American Community Survey, more than half (57.8%) of single female head-of-household families with children younger than 18 reported poverty-level income.
- According to the 2004 American Community Survey, 6.3% (22,853) of children in Sacramento County under the age of 18 were being reared in households headed by grandparents, with 56% responsible for their grandchildren for five years or more. According to a US Census Bureau report published in 2001, children who live with their grandparents are more likely to live in poverty, be without health insurance, and to receive public assistance than children who live with their own parents.
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- According to the 2005 California Childcare Portfolio, there is a licensed child care capacity to serve 35 percent children with parents in the labor force.
- Between 1990 and 2000 there was a 76 percent increase in the number of workers in Sacramento County traveling an hour or more to work, substantially higher than California as a whole at 34 percent.

- Sacramento ranks among the most ozone-polluted counties in the nation.
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- In 2003, an estimated 2,000 Sacramento County children missed between 5 and 10 days of school due to asthma.
- 11,169 children (36%) screened by volunteer dentists in 2004-2005 had visible tooth decay.
- In 2005, there were 110,877 children eligible for free or reduced-price meals in Sacramento County, nearly 48 percent of the total public school enrollment. In 27% of our schools, more than 75% of the students are receiving free or reduced-priced meals.
- During the 2005-2006 academic year, Project TEACH reported that 5,582 children experienced homelessness in Sacramento County.

# Goal 2:

# Increase parental/staff awareness of the implications of obesity and improve children's exposure to physical well being by fully implementing a fitness and nutrition program including obesity prevention curriculum.

- California's rates of obesity are fast approaching epidemic status according to the California Department of Health Services.
- Obesity rates by ZIP code showed that 26% of the region's ZIP codes were over the state rate for students exceeding the HFZ (Healthy Fitness Zone).
   Highest percentages were: Isleton at 53%; Alta at 50%; Knights Landing at 47%, Elverta at 44%, and Rio Linda at 43%.
- While children in Sacramento County showed improvement in aerobic capacity from 2000 through 2004 (52% to 60%), medical experts indicate their capacity should be closer to 80 percent.
- Children ages 2 through 12, assessed between January of 2004 and December of 2005 in a major local community health system trial, showed overweight children comprise 22 percent of the sample, and 16 percent were determined to be at risk of being overweight.

# Goal 3:

# *Through a consistent, systematic, and guided approach, implement oral language development activities which promote the importance of oral language development in children ages birth through (5) years.*

- More than 30 percent of kindergartners begin their educational journey with limited English proficiency compared with 20 percent ten years ago.
- Today there are more than 45 languages spoken in our schools, and English Language Learner students in grade levels 1 through 8 make up 20.9% of student population.
- Sacramento County is home to 46% of California's Russian speaking ELL and is home to 78.2% of the state's Ukrainian speaking ELL student population.
- The 2005 American Community Survey, indicates 23,609, or 7.4 percent, of Sacramento County children, ages 5 through 20 have a disability, of which 25.4% have a speech or language impairment.
- For the 2004-2005 academic year, only 31 percent of students from low-income families in Sacramento County met state standards in English language arts. Subgroups most heavily represented in the low-income category include African Americans, Hispanics, and English language Learners.
- Countywide DRDP-R growth results showed a 49% growth overall in the domain "Language Development". Despite this gain, the analysis of individual measures associated with language development determined that gains in Phonological Awareness are much more modest at only 28%.

## **ITEM IV-A - INFORMATION**

## FISCAL MONITORING REPORTS

## BACKGROUND:

Attached for your information are copies of the latest fiscal monitoring reports.

Staff will be available to answer questions.

## **MEMORANDUM**

то	Dr. Lois Graham		DATE: Feb	oruary 15, 2008	
FRO	OM: Greg P. Tayros, SE	TA Fiscal Mo	onitor		
RE:	<b>On-Site Fiscal Mon</b>	nitoring of De	el Paso Heig	hts School District	
	DGRAM <u>ACTIVITY</u> d Start Basic, COLA, Quality	FUNDING	<u>CONTRA</u> <u>PERIO</u> 8/1/06-07/	<u>D</u> <u>COVEREE</u>	
Hea	ad Start T & TA		7,500	8/1/06-07/31/07	8/1/06-7/31/07
Hea	ad Start Prog Improvem	ent 1	92,500	8/1/06-07/31/07	8/1/06-7/31/07
	nitoring Purpose: Initial es of review: Various dates	_ Follow-Up	Speci	al Final	X
			FACTORY		NDATIONS
1	AREAS EXAMINED Accounting Systems/Records	YES X	S NC	) YES	NO
2	Internal Control	X			
3	Bank Reconciliation	N/A	L		
4	Disbursement Control	X			
5	Staff Payroll/Files	X			
6	Fringe Benefits	X			
7	Participant Payroll	N/A	L		
8	OJT Contracts/Files/Payment	N/A	L		
9	Indirect Cost Allocation	X			
10	Adherence to Budget	X			
11	In-Kind Contribution	X			
12	Equipment Records	X			

Memorandum Fiscal Monitoring Findings Page 2

#### **Findings and General Observations:**

- 1) The total costs as reported to SETA from August 1, 2006 to July 31, 2007 have been traced to the delegate's records. The records were verified and appeared to be in order.
- 2) The District was awarded Program Improvement Funds totaling to \$192,000 for the renovation of kitchen facilities and the installation of new kitchen equipment, the installation of a shade structure, addition of water heaters, and the installation of new carpets in three classrooms. The justification submitted to ACF supporting the application funds indicated that the program improvements were necessary to meet Head Start performance standards for food preparation and to address health issues. The District did not make the requested program improvements.
- The District was awarded funds totaling \$7,500.00 for Training and Technical Assistance (T & TA) to be used for teacher training activities. The District did not spend the awarded funds.

#### **Recommendations for Corrective Action:**

1) We request that the District identify why the awarded Program Improvement Funds were not spent and how the District has addressed these requested improvements.

cc: Kathy Kossick Governing Board Policy Council

## **MEMORANDUM**

TO:	Ms. Linda Meyerson	<b>DATE: February 11, 2008</b>
101		Diff Diff Cordary 11, 2000

FROM: Greg P. Tayros, SETA Fiscal Monitor

RE: On-Site Fiscal Monitoring of Elk Grove Unified School District

<b>PROGRAM</b>	<b>ACTIVITY</b>	<b>FUNDING</b>	<b>CONTRACT</b>	<b>PERIOD</b>
			PERIOD	<b>COVERED</b>
Head Start	Basic & COLA	\$ 2,272,387	8/1/06-7/31/07	8/1/06-7/31/07
Head Start	Т & ТА	9,000	8/1/06-7/31/07	8/1/06-7/31/07
Head Start	Prog. Impv.	287,000	8/1/06-7/31/07	8/1/06-7/31/07
Monitoring Pu	rpose: Initial	_ Follow-Up	o Special _	Final _X
Date of review:	Various dates			

		SATISFACTORY		COMMENTS/ RECOMMENDATIONS	
1	AREAS EXAMINED Accounting Systems/Records	YES X	NO	YES	NO
2	Internal Control	Х			
3	Bank Reconciliation	N/A			
4	Disbursement Control	X			
5	Staff Payroll/Files	X			
6	Fringe Benefits	X			
7	Participant Payroll	N/A			
8	OJT Contracts/Files/Payment	N/A			
9	Indirect Cost Allocation	X			
10	Adherence to Budget	X			
11	In-Kind Contribution	X			
12	Equipment Records	N/A			

## Program Operator: Elk Grove Unified School District

#### **Findings and General Observations:**

- 1) The total costs as reported to SETA from August 1, 2006 to July 31, 2007 have been traced to the delegate agency records. The records were verified and appeared to be in order.
- 2) The District was awarded five (5) Program Improvement projects totaling \$ 287,000: bathroom renovation at William Daylor, renovation and expansion of playground at William Daylor, installation of landing material for the playground at Florence Markofer, installation of shade structures, and installation of drinking fountains. Four useable bids were received and the first three projects were awarded to the overall low bidder on those items. The last two projects have not been awarded. After incurring architectural and consultancy expenses, the District has not expended Program Improvement funds totaling \$ 104,619.19

#### **Recommendations for Corrective Action:**

- 1) We request that the District provide us with a written clarification of the Circumstances which impeded the awarding of the two additional projects within the Grant Period.
- 2) In its Program Improvement proposal, the District emphasized the importance of the two uncompleted projects by stating that the five projects together were necessary in order for the District to provide the highest quality services for Head Start children. We request that the District develop a plan of action to mediate the potential health and other program-related issues that may arise from the failure to install the shade structures and drinking fountains.
- cc: Kathy Kossick Governing Board Policy Council

### ITEM IV-B - INFORMATION

## MONTHLY HEAD START FISCAL REPORT

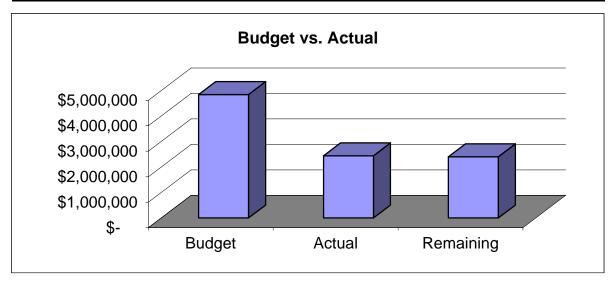
#### BACKGROUND:

This agenda item provides an opportunity for the Governing Board to review the fiscal reports for the month ending 1/31/08.

Staff will be available to answer questions.

SACRAMENTO COUNTY HEAD START EXPENDITURE & BUDGET ANALYSIS Fiscal Year 2007/2008							
Year To Date Ended January 31 , 2008							
	Last Report	BUDGET	ACTUAL	%	REMAINING		
Basic - PA 22			_				
Del Paso S.D.	Jan-08	\$1,091,126	\$468,235	43%	\$622,891		
Elk Grove	Jan-08	2,306,473	1,142,452	50%	1,164,021		
Sac City U.S.D.	Jan-08	7,803,950	3,603,796	46%	4,200,154		
San Juan U.S.D.	Jan-08	4,145,417	2,009,480	48%	2,135,937		
W.C.I.C	Jan-08	647,227	323,242	50%	323,985		
SETA	Jan-08	23,389,023	12,311,499	53%	11,077,524		
		\$39,383,216	\$19,858,705	50%	\$19,524,511		
T/TA - PA 20							
Del Paso S.D.	Jan-08	\$7,500	\$0	0%	\$7,500		
Elk Grove	Jan-08	9,000	6,381	71%	2,619		
Sac City U.S.D.	Jan-08	20,000	13,711	69%	6,289		
San Juan U.S.D.	Jan-08	15,000	12,712	85%	2,288		
W.C.I.C	Jan-08	7,500	1,557	21%	5,943		
SETA	Jan-08	302,068 \$361,068	164,377 \$198,737	54% 55%	137,691 \$162,331		
		\$0	\$0		( ( ( 0 \$0 -		
GRAND TOTAL		\$39,744,284	\$20,057,442	50%	\$19,686,842		
Budget vs. Actual							
\$40,000,000							
\$30,000,000					2		
\$20,000,000							
\$10,000,000 ۴							
\$-	Budget	Actu	ial Ren	naining	<u> </u>		

SACRAMENTO COUNTY EARLY HEAD START EXPENDITURE & BUDGET ANALYSIS Fiscal Year 2007/2008							
		ate Ended Jan		3			
	Last Report	BUDGET	ACTUAL	%	REMAINING		
Basic - PA 25							
Sac City U.S.D.	Jan-08	\$1,080,905	\$626,866	58%	\$454,039		
San Juan U.S.D.	Jan-08	1,186,930	509,311	43%	677,619		
SETA	Jan-08	2,458,225	1,265,083	51%	1,193,142		
		\$4,726,060	\$2,401,260	51%	\$2,324,800		
T & TA - PA 26							
Sac City U.S.D.	Jan-08	\$18,249	\$9,325	51%	\$8,924		
San Juan U.S.D.	Jan-08	20,112	16,222	81%	3,890		
SCOE	NA	15,000		0%	15,000		
SETA	Jan-08	64,220	15,559	24%	48,661		
		\$117,581	\$41,106	35%	\$76,475		
Program Improvement							
		\$0	\$0		\$0		
Grand Total         \$4,843,641         \$2,442,365         50%         \$2,401,276							



## **ITEM IV-C - INFORMATION**

## HEAD START POLICY COUNCIL MINUTES

#### BACKGROUND:

Attached are the minutes from the January 22, 2008 Policy Council meeting.

Governing Board members requested to see a copy of the Policy Council board packet. A copy of the February 26, 2008 board packet is sent under separate cover.

Staff will be available to answer questions.

# REGULAR MEETING OF THE HEAD START POLICY COUNCIL Minutes/Synopsis

SETA Board Room 925 Del Paso Blvd. Sacramento, CA 95815 Tuesday, January 22, 2008 9:00 a.m.

I. <u>Call to Order/Roll Call/Review of Board Member Attendance</u>: Ms. Kathy Ruiz called the meeting to order at 9:10 a.m. Mr. Ronald Montez read the thought of the day. Ms. Josie Cleaver called the roll. New members seated: Ms. Michelle Cañas, Elk Grove Unified School District, Ms. Josephine Luna, WCIC/Playmate Child Development Center, and Mr. Victor Stark, CAMP Representative.

### Members Present:

Josie Cleaver, Sacramento City Unified School District Josie Lamar, Sacramento City Unified School District Irlanda Meza, Sacramento City Unified School District Shasta King, San Juan Unified School District Erin Kimbro, SETA-Operated Program Salina Davey, SETA-Operated Program Josephine Luna, WCIC/Playmate Victoria Camargo, Past Parent Representative Kathy Ruiz, Past Parent Representative Van Hyunh, Child Health and Disability Prevention Program Lidia Vincente, Early Head Start Monica Treadway, WCIC/Playmate Venelsia Fentress, Grandparent Representative Ronald Montez, Outgoing Chair Lidia Vincente, Early Head Start (arrived at 9:49 a.m.) Natasha Toolate, Early Head Start (arrived at 9:24 a.m.) Michelle Cañas, Elk Grove Unified School District Victor Stark, CAMP Representative

### Members Absent:

Talina Hutton, Del Paso School District (excused) Tasha Said, Del Paso School District (unexcused) Hollie Costas, SETA-Operated Program (unexcused) Carol Aronis, SETA-Operated Program(excused: PCB) Sarah Corderio, Home Base Program(excused: PCB) Angela Porter, SETA-Operated Program (excused: PCB) Jill Roth-Holden, San Juan Unified School District (unexcused)

### II. Consent Item

A. Approval of the Minutes of December 18, 2007 Special Meeting

Minutes were reviewed; no questions or corrections.

Moved/Davey, second/Montez, to approve the minutes as distributed. Show of hands vote: Aye: 14, Nay: 0, Abstentions: 1 (Ruiz)

Ms. Ruiz asked Policy Council members whether the current board meeting time and date, the fourth Tuesday of each month, 9:00 a.m., was convenient. All board members indicated that the time and date were fine.

Ms. Ruiz went off agenda:

### IV. Information Items

B. Shared Governance Training for Head Start Policy Council Presenter: Mr. Jerry Gomez, Management Consultant

> Ms. Maureen Dermott introduced Mr. Jerry Gomez, former associate director for Head Start programs, Region IX. Mr. Gomez stated that Head Start greatly values the participation of parents in the program. Mr. Gomez reviewed possible changes in legislation and items related to a federal review. A federal review is the government's opportunity to check the programs to ensure there is compliance, including the participation of parents in the program. All delegates will be reviewed. A number of changes to the review process have taken place since the last review.

> Ms. Dermott stated that items that are administration related will be implemented immediately. Other things, such as fiscal issues, staff will wait for directions from the Administration for Children and Families.

Mr. Gomez reviewed the role of the Policy Council versus the SETA Governing Board:

Policy Council	SETA Governing Board
Policy-making role	Legal/fiscal oversight role
Represents parents in the program	Represents the organization and constituents
Approves/Disapproves key decisions	Approves/Disapproves key decisions
Reviews budget reports	Reviews budget reports and assures financial integrity
Coordinates decisions with Board and staff	Coordinates decisions with PC and staff.

The Policy Council also has authority to hire/fire Head Start/Early Head Start staff.

Mr. Gomez will be providing program governance training to the SETA Governing Board on Thursday, February 7.

Ms. Lidia Vincente arrived at 9:49 a.m.

The board took a break until 11:07 a.m.

## IV. Information Items (continued)

A. Fiscal Reports – Ms. Thelma Manzano stated that no Program Improvement funds will be dispersed this year. Delegates have signed their contracts. Del Paso has not submitted their fiscal reports; staff is working with them to get the reports.

### III. Action Item

# A. <u>CLOSED SESSION: PERSONNEL - Pursuant to Government</u> <u>Code Section 54957</u>

# <u>CLOSED SESSION: PERSONNEL</u> <u>PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE</u> <u>PURSUANT TO GOVERNMENT CODE SECTION 54957</u>

The board went into closed session at 11:10 a.m. The board went back into open session at 11:37 a.m. Ms. Ruiz reported out of closed session that the Board took the following action in closed session: Approval of Eligible List for the following position: Head Start Education/Special Education Specialist (Non-Supervisory), and Associate Teacher, Tier III.

# V. <u>Committee Reports</u>

A. Executive Committee: Ms. Venelsia Fentress reviewed the Executive Committee report. Executive Committee members were reminded of the Community Assessment Analysis and Finalization of Three Year Goals meeting scheduled for January 28, 9:00 a.m. – 3:00 p.m. The Budget/Planning Committee will meet January 31, from 9:00 – 11:00 am.

# VI. Other Reports

- A. Open Discussion and Comments: Ms. Ruiz recognized René Aguilera from Roseville School District. Ms. Desha recognized Ms. Victoria Camargo's husband Edward.
- B. Public Participation: None.
- VII. <u>Adjournment</u> Meeting adjourned at 11:43 a.m.

# **ITEM IV-D – INFORMATION**

# DISLOCATED WORKER UPDATE

# BACKGROUND:

Attached is a copy of the most current dislocated worker update. Staff will be available to answer questions.

# Dislocated Worker Information PY 2007/2008

WARN STATUS	The following is an update of in MONTH RECEIVE NOTICE	formation as June 1, 2007 on the Worker Adjustment and Training Notification	n (WARN) notices and Non WA WARN STATUS	RN notifications in Sacrame # OF AFFECTED WORKERS	SETA'S INTERVENTIO N
		Sutter Medical Center, Sacramento			
Official	5/16/2007	2800 L Street Sacramento, CA 95816-5600	7/13/2007	36	Pending
Oniciai 5/16/2007	Bank of America	1113/2007		Fending	
	11080 White Rock Road, Suite 500				
Unofficial	6/12/2007	Rancho Cordova, CA 95670	7/31/2007	20	6/22/2007
		Sutter Medical Center, Sacramento 2800 L Street			
Official	8/10/2007	Sacramento, CA 95816-5600	8/25/2007	15	Pending
	Gala Construction, Inc. & SPM			New owners re	
Official	0/7/0007	2215 Plaza Dr.	44/0/0007	4.4	hired
Official 9/7/2007	Rocklin, CA 95765 Crystal Cream and Butter Company	11/9/2007	44	employees	
		8340 Belvedere Avenue			
Official	10/12/2007	Sacramento, CA 95826	10/16/2007	240	12/10/2007
		Sun Sacramento Site 8880 Cal Center			
Official	10/12/2007	Sacramento, CA 95826	11/26/2007	4	Pending
Official	10/24/2007	Intel Corporation 1900 Prairie City Road Folsom, CA 95630	1/1/2008	112	Pending
		Bank of America			
o <i>m</i> · · ·	44440007	11080 White Rock Road, Suite 500			10/0/0007
Official 11/1/2007	11/1/2007	Rancho Cordova, CA 95670	12/31/2007	68	12/6/2007
Official	11/12/2007	Levitz Furniture 4741 Watt Ave North Highlands, CA 95669	2/1/2008	53	Pending
Unicial	11/13/2007	Marvell Semiconductor, Inc	2/1/2000		Fending
Official	11/28/2007	890 Glenn Drive Folsom, CA 95630	1/27/2008	4	Pending
		Intel Corporation			
		1900 Praire City Road	- / . /		
Official 12/10/2007	Folsom, CA 95630	2/1/2008	79	Pending	
	Floor Serve 309 North Hamilton St			Mailed packets to local	
Official	12/10/2007	Dalton, GA 30720	12/7/2007	130	employees
	Ideal Merchandising Division of DDP				
	Holdings, Inc.				
Official	40/0/0007	440 Apollo Beach Blvd.	4/00/0000	4	Denslines
Official 12/6/2007	Apollo Beach, FL 33572	1/30/2008	1	Pending	
		Pacific Sunwear of California, Inc. 1689 Arden Way Space #2170		Number not	
Official	1/15/2008	Sacramento, CA 95815	3/31/2008	disclosed	Pending
	PennySaver				
Official	0/05/0000	2830 Orbiter Street	4/45/0000	40	Derritter
Official	2/25/2008	Brea, CA 92821	4/15/2008	19	Pending
			Total # of Affected Workers	825	

# ITEM IV-E - INFORMATION

# SACRAMENTO BEE CAREER BUILDER CALENDAR LISTINGS

## BACKGROUND:

Over two years ago, The Sacramento <u>Bee</u> launched a new partnership with Career Builder which includes a special advertising section along with the classified job listings in every Sunday issue of the newspaper. This "Career Builder" section also features a calendar section that lists hiring and training related events sponsored by organizations such as Sacramento Works for free.

Every Sunday, Sacramento Works Career Center events, workshops and employer recruitments are listed in the Career Builder section.

The following is a sample of the listings which appeared in the Sunday, February 24, 2008 issue of The Sacramento <u>Bee</u>.

This listing has proved a very cost-effective tool in generating exposure for Career Center services, attracted new participants to the center, increased the attendance at workshops and employer events, and has generated new employers to use our services. Section

#### SUNDAY February 24, 2008

# The Sacramento Bee reerd sacbee.com/careerbuilder

# Mark your calendar

# ONGOING

Kelly Services hiring events Applicants must have bachelor's degree to score standardized tests. Upcoming interviews will be held at 1:30 p.m. Tuesday and March 5, 12, 19 and 26 and at 5:30 p.m. March 13, 20 and 27. To register, go online at www.kelly services.us/ctb or call (916) 843-5799.

Northern California Construction and Training apprenticeship program Call (916) 387-1564 or (916) 372-7422 for information.

Youth Challenge and Navigator programs Services for Sacramento County residents ages 16 to 25 who are former faster children and have a disability or are on probation or purole. Call (916) 263-7955, (916) 263-4144 or (916) 433-2620, ext. 1078.

Sacramento Works Construction Craft Laborers program Accepting applications for apprentices. To apply, coll (916) 263-3864.

THIS WEEK Wanday Workshop: State Civil Service Exam and Employment Process

1:30 p.m. Socrainento Works Career Center, 10381 Old Placerville Road, Suite 150, Sacramento To register, call (916) 255-3255.

# Vocational renate counseling 9 to Train. Sacration to Works Career Center, 8401 Gerber Road, Sacramento.

To schedule an appointment, call (916) 525-4717.

Ł

Toesday Workshop: Effective Job Searches 9:30 a.m. to 10:30 a.m. Roseville One-Stop Career Center, 1880 Sierra Gardens Drive, Roseville. To register, call (916) 774-4074.

# Workshop: Successful Interviewing

11 a.m. to noon Roseville One-Stop Career Center, 1880 Sierra Gardens Drive, Roseville. To register, call (916) 774-4074.

#### Manpower recruitment event 9 a.m. Sacramento Works Employer Services,

925 Del Paso Blvd., Sacramento. Hiring production workers, forklift drivers, material handlers and general industrial workers. To register, call (916) 263-4621 or (916) 263-3744.

Workshop: Time Management 2 p.m. Sacramento Works Career Center, 5655 Hillsdale Blvd., Suite 8, Socramento. Call (916) 263-4100.

#### Career center orientation 10 a.m. Sacramento Works Career Center, 7000 Franklin Blvd., Suite 540, Sacramento. Call (916) 262-3200.

Youth job search 4 p.m. Sacramento Works Career Center, 7000 Franklin Blvd., Suite 540, Socramento. Call (916) 262-3200.

#### Workshop: Where Does my Money **Really Go?** 1:30 p.m. Socramento Works Career Center, 7000 Franklin Blvd., Suite 540,

Sacramento. Call (916) 262-3200.

Workshop: Introduction to Callobs 10 a.m. Sacramento Works Career Center; See CALENDAR, page F2

p.m. Sacramento Works Career Center. 8401-A Gerber Road, Sacramento. Hiring tax technicians and compliance representatives. To register, call (916) 525-4717. Workshop: Time Management 2 p.m. Sacramento Works Career Center, 5655 Hillsdale Blvd., Suite 8, Sacramento. Call (916) 263-4100. Wednesday Warkshop: Interview Skills 9 a.m. Sacramento Works Career Center, 5655 Hillsdale Blvd., Suite 8, Sacramento. Call (916) 263-4100. Workshop: Résumé Writing 10 a.m.

Franchise Tax Board recruitment event

Sacramento Works Career Center, 10381 Old Placerville Road, Suite 150, Sacramento. Coll (916) 255-3255.

#### Workshop: Computer Skills Noon Socramento Works Coreer Center, 5655 Hillsdole Blvd., Suite 8, Sacramento. Call (916) 263-4100.

Department of Rehabilitation orientation 9:15 a.m. Sacramento Works Career Center,

7000 Franklin Blvd., Suite 540, Socramento. Call (916) 262-3200.

#### Workshop: Sacramento Professional, Network

1:30 to 4:30 p.m. Sacramento Works Career Center, 8407-A Gerber Road, Sacramento. Workshop will provide professionals with assistance in career or job change. Call (916) 525-4717.

#### AccentCare recruitment event 1:30 p.m.

Socramento Works Career Center, 1000 C St., Suite 100, Galt. Hiring caregivers. To register, coll (916)263-3743 or (916) 263-4654.

Workshop: Résumé Writing

10 **a.**m. Sacramento Works Career Center, 10381 Old Placerville Road, Suite 150, Sacramento.

# **ITEM IV-F - INFORMATION**

# PREVIEW OF IMPROVED AGENCY WEBSITE

# BACKGROUND:

Staff has been working on a total redesign of the SETA website providing customers with easier navigation to SETA's programs and services. The new website design and format will be presented for review.

# ITEM IV-G - INFORMATION

## PARTNERS IN EDUCATION EXCELLENCE AWARD

### BACKGROUND:

The Partners in Education Excellence Award is given annually to exemplary schoolcommunity partnership programs by the Association of California School Administrators. The 2008 award was presented to SETA on behalf of the effective collaboration with the Sacramento City Unified School District at the Lemon Hill Career Center. SETA was nominated for the award by Nancy Compton, the Principal of the Charles A. Jones Skills and Business Education Center, in recognition of a strong partnership that spans thirty (30) years and to the achievements of the many clients served through the partnership.

# **ITEM IV-H – INFORMATION**

# ARTICLE IN THE SACRAMENTO BEE REGARDING CUSTOMER USE AT A CAREER CENTER

#### BACKGROUND:

Attached is a copy of an article from the Sacramento <u>Bee</u> regarding customer visits at a local one-stop career center.

This story is taken from Sacbee / News.

Turnout, tension rise at job center

By Jocelyn Wiener - jwiener@sacbee.com Published 12:00 am PST Sunday, February 17, 2008

These days, the line of job seekers inside the region's biggest career center never seems to end.

Parents lug their babies toward the sign-in desk. Professionals stand stiff and awkward in sport coats and heels. Unemployed construction workers and custodians and cashiers fill out requisite paperwork while waiting their turn.

Each one enters the glass doors of the state Employment Development Department's brick building on 50th Street – near Broadway and Stockton Boulevard – looking for a break: full-time, part-time, a temp job, something. Increasingly, a break is hard to find.

"It's getting ugly," said 47-year-old Jose Grela, who in October lost his job working at a Sears warehouse. As Grela stood examining a wall of job postings, a man nearby kicked a chair in frustration. All the phones to reach the call center that processes unemployment claims were in use.

As the nation's credit and mortgage crisis grows and the retail and construction industries stall, unemployment numbers are climbing. The Sacramento region reported a 5.9 percent unemployment rate for December 2007, the last month for which such figures are available. That was up 0.3 percentage points from November, and 1.4 percentage points from December 2006, mirroring a statewide trend.

Perhaps nowhere are the burgeoning ranks of unemployed workers more evident than in the EDD's Mark Sanders Career Center – the region's largest repository for the hopes and frustrations of those in search of a paycheck.

There's nothing theoretical about the unemployment statistics here, where people talk of federal economic stimulus in real-life terms.

These days, waits for job-search computers can take 30 minutes, sometimes longer. The Yellow Pages are curled and dog-eared, the "help wanted" fliers quickly picked over.

It can take days of dialing to reach someone at the arm of EDD that handles phoned-in unemployment claims. With a 14 percent increase in applications since last year, phone lines are swamped. Face-to-face meetings have not been an option for years, but the Mark Sanders center has a wall of phones that dial directly to the call center.

They are almost always occupied.

Tension, everyone agrees, is mounting.

"I sense a more desperate feel now than in the past," said Pattie Espinosa, manager of Mark Sanders, the busiest career center in the region. She said many of the 300 to 400 people who stand in line over the course of a day had worked at the same company for years before being laid off.

Some have never learned to use a computer -a virtual prerequisite for a successful job search. Intermingled with those people, though, Espinosa has recently begun seeing more professionals come into the center.

It's not uncommon for a frustrated job seeker to raise his or her voice.

"Everyone here is stressed," said Glenn Reid, 44, a father of two who six weeks ago lost his job selling rocks and cement to landscapers. "It's not like you wake up in the morning and say la la la, let's go (to the EDD career center)," he said.

Reid, an electrician by trade, switched to landscaping three years ago as construction boomed in the region. But in recent months, as foreclosures mounted, his company shrank. Finally, the boss had to tell Reid: "I'll call you."

From there, it took a few days of constant phone calling to get through to someone about unemployment insurance, and nearly a month before he received his first check. He qualified for twice-monthly checks of \$300.

The family is getting by on his wife's baby-sitting earnings. To save money, Reid takes the bus instead of driving. He's cut off the Internet, and expects to lose his cell phone service eventually.

In that context, coming to the career center to look at postings is a bright spot.

"At least it provides hope," e said last week, after combing through a few job openings. "If you're not doing nothing, you'll go down the drain quickly."

For many, though, optimism is sagging under the weight of a foundering economy.

Irene Maciulla, 48, flipped through the binders of employment listings Wednesday. Unless a friend helps, she said, Internet searches aren't an option for her.

"I don't even know how to click in," she said, with a little laugh.

Maciulla lost her job providing in-home care eight months ago. She said she was recently denied a temp job stuffing and licking envelopes.

"The man told me I had to have a year experience," she said.

For now, her boyfriend, a landscaper, is supporting them both. but as work evaporates in that industry, they sometimes depend on free food from local churches.

André Phillips, a 20-year-old Sacramento City College student, said he'd been looking for a job every day for more than four months. He's visited local businesses, scoured the classifieds, searched the Internet – even traveled to Davis.

"No callbacks," he said. "No nothing."

Though his short-term prognosis for the economy is "kind of gloomy," he keeps his head up. He persists. What else can he do?

"I gotta feed myself and try to help my mom out and try to make my own way in this world," he said.

On Thursday, amid the click of keyboards, the whir of the fax machine and the tense murmurs of other job seekers, he took his place in line.

He reached the front desk, and signed in once again.

# ITEM V - REPORTS TO THE BOARD

A. <u>CHAIR'S REPORT</u>: The Chair of the SETA Governing Board, on a regular basis, receives numerous items of information concerning employment and training legislation, current programs, agency activities, and miscellaneous articles about human service programs throughout the nation, and attends meetings pertinent to SETA business.

The important information from the material received and meetings attended will be shared with the entire Board and the method proposed by the Chair is to give a verbal report at each regular meeting. It will also allow time for the Board to provide input on items that may require future action.

- B. <u>EXECUTIVE DIRECTOR'S REPORT</u>: This item is set aside to allow the SETA Executive Director to report to the Board on any items of important information or to deal with special requests which need to be addressed but, because of time constraints, were not included in the formal SETA Governing Board Packet. The Executive Director's Report also allows the opportunity for the SETA Executive Director to apprise the Board of upcoming events, significant agency activities, or conferences.
- C. <u>CHILD AND FAMILY SERVICES DEPUTY DIRECTOR</u>: This item is set aside to allow the Child and Family Services Deputy Director to report to the Board any items relative to the Head Start/Early Head Start program.
- D. <u>COUNSEL REPORT</u>: The SETA Legal Counsel is the firm of Gregory D. Thatch, Attorney at Law. This item provides the opportunity for Agency Counsel to provide the SETA Governing Board with an oral or written report on legal activities
- E. <u>MEMBERS OF THE BOARD</u>: This item provides the opportunity for SETA Governing Board members to raise any items for consideration not covered under the formal agenda. It also provides the opportunity for Board members to request or to ask that certain items be placed on the next Governing Board agenda.
- F. <u>PUBLIC PARTICIPATION</u>: Participation of the general public at SETA Governing Board meetings is encouraged. The SETA Governing Board has decided to incorporate participants of the audience as part of its agenda for all meetings. Members of the audience are asked to address their requests to the Chairperson, if they wish to speak.