

WIA YOUTH PERFORMANCE DATA

PY 2008-2009

WIA Youth Activity Reports

5/1/08 to 3/31/09

Youth Program	JTA Program Code	Enrollments Served			Work Experience					Additional Required Services			Additional Services				
		Total	New	Carryover	Job Shadowing	Paid Internship	Unpaid Internship	OJT	Employment w/ CM	Leadership	Occupational Skills	Degree / Diploma	Follow-up	Adult Mentoring	Guid. & Counseling	Supportive Services	Tutoring & Dropout
In-School																	
City of Sac	C46	97	61	36	0	52	0	0	13	58	56	1	1	2	13	32	0
Sac Chinese (FRK)	N52	85	58	27	0	55	0	0	12	57	5	57	3	0	0	26	3
Sac Chinese (HD)	H52	82	52	30	0	45	0	0	2	45	42	50	1	0	0	17	0
Twin Rivers USD	G31	49	49	0	0	0	0	0	0	4	5	0	7	0	1	3	1
Sac. Co. Office of Education	S96	21	21	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Out-of-School																	
La Familia	L34	111	64	47	0	50	0	0	0	3	0	0	5	0	0	18	0
Sacramento USD	E74	74	36	38	3	0	5	0	1	35	21	7	4	10	30	27	0
Galt USD	P92	59	36	23	0	0	0	0	13	11	3	0	0	0	0	0	0
Elk Grove USD	C22	174	96	78	0	15	1	1	8	24	11	29	4	1	7	20	5
Asian Resources (CHTS)	C07	81	52	29	0	2	0	0	0	0	0	0	0	0	0	1	0
Asian Resources (BW)	A07	107	53	54	0	35	0	0	0	41	1	2	0	0	3	37	1
Sac. Reg. Conservation Corp.	C01	16	16	0	0	0	0	1	0	0	0	0	0	1	0	1	0

WIA Youth SMARTware Core Service Activity Report

7/1/08 - 3/31/09

	Sacramento Works Career Center												System
	BW	CH	FK	GT	HD	LF	LH	MS	MT	RC	SC	UL	
YS Orientation First Visit	373	306	520	346	538	476	254	90	2	324	732	486	4403
YS School & Community Links	179	91	20	4	97	384	252	0	0	180	566	12	1785
YS Services	270	224	553	359	233	591	306	0	0	329	814	29	3708
YS Workshop	137	124	430	45	184	202	11	10	0	48	529	295	2015

Key to Career Centers: BW- Broadway, CH - Citrus Heights, FK - Franklin, GT - Galt, HD - Hillsdale, LH - Lemon Hill

MS - Mark Sanders, MT - Mather, RC - Rancho Cordova, SC - South County, UL - Urban League

WIA In School Youth

**Real-time
Plan vs. Actual MIS Review/Analysis
PY 2008/2009**
70% of slots to serve In-school youth

Legend

IS = In School

OS = Out of School

Subgrantee	Location	Third Quarter (5/1/08 - 03/31/09)										
		Year-End Plan	New Enrollments				Activity	Total Served	Exits	Placement Goal 70%	Degree/Cert Goal 53%	Pending Degree/Cert
			Plan	Actual	IS Actual	% Enrolled						
					OS Actual	% Enrolled						
City of Sac, Parks & Rec	City of Sac Parks & Rec	65	65	64	61	94%	IS	97	31	*16%	**30%	4
					3	5%	OS	3	0	NA	NA	0
Sac Chinese CSC	Franklin	39	39	58	58	149%	IS	85	18	94%	94%	1
					N/A	N/A	OS	5	5	* 20%	50%	0
	Hillsdale	39	39	50	50	133%	IS	82	21	86%	100%	0
					N/A	N/A	OS	N/A	N/A	N/A	N/A	N/A
Sac County Office of Ed.(SCOE)	Leo Palmiter	30	23	21	21	91%	IS	21	0	N/A	N/A	N/A
					0	N/A	OS	N/A	N/A	N/A	N/A	N/A
Twin Rivers	Las Palmas	*45	45	49	49	109%	IS	49	0	N/A	0%	N/A
					N/A	N/A	OS	33	33	**33%	44%	0

City of Sacramento Parks and Recreation-

- * Placement goal below 15% allowable deviation. Corrective action needs to continue. Recommended review of corrective action plan to determine if adjustments need to be made.
- ** Degree/Certificate goal will be met when pending credentials are attained.

Sac Chinese CSC

- * OS youth (5) did not meet Placement goal.

Twin Rivers-

- * Effective 3/1/09 Program enrollment goal reduced to 45
- **Placement goal was not met for OS carryovers. All OS carryovers have been exited.

WIA Out of School Youth

Real-time

Plan vs. Actual MIS Review/Analysis

PY 2008/2009

70% of slots to serve Out of School youth

Legend:

IS = In School

OS = Out of School

Subgrantee	Location	Third Quarter (5/1/08 - 3/31/09)					Activity	Total Served	Exits	Placement Goal 70%	Degree/Cert Goal 53%	Pending Degree/ Cert	Lit/Num Goal 35%
		Year-end Plan	New Enrollments										
					IS Actual	% Enrolled							
			Plan	Actual	OS Actual	% Enrolled							
Asian Resources	Brdwy	48	48	53	N/A	N/A	IS	*3	1	0%	0%	0	N/A
					53	110%	OS	107	54	96%	48%	0	100%
	Ct. Heights	48	48	53	N/A	N/A	IS	*4	1	0%	0%	0	N/A
					53	110%	OS	82	26	88%	62%	0	100%
Elk Grove USD	SWCC S. County	100	98	96	N/A	N/A	IS	*1	0	N/A	N/A	N/A	N/A
					96	98%	OS	174	76	**42%	***31%	15	98%
Galt JUHSD	Galt Adult School	40	40	36	12	30%	IS	19	7	71%	100%	0	N/A
					24	*60%	OS	40	16	**31%	47%	1	43%
La Familia	SWCC La Familia	68	68	67	3	N/A	IS	10	6	0%	0%	0	NA
					64	94%	OS	111	46	54%	*5%	0	33%
Sac City USD	SWCC Lemon Hill	50	50	36	N/A	N/A	IS	0	0	NA	NA	0	NA
					*36	72%	OS	74	21	81%	100%	0	100%
Sac Regional Conservation Corp.	SWCC Rancho	25	25	16	N/A	N/A	IS						
					*16	64%	OS	16	0	NA	NA	0	NA

WIA Out of School Youth

Real-time

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Asian Resources-

* Program reports that remaining (2) In-School students are provided with tutoring and soft-skills.

Elk Grove USD-

* Program reports remaining (1) In-School student is being provided with services to assist with obtaining high school diploma, WEX and employment services.

** Placement goal below the 15% allowable deviation. Corrective action needs to continue. Recommend review of corrective action plan to determine if adjustments need to be made.

***Degree/Certificate goal below the 15% allowable deviation. When pending credentials are attained, goal will be met.

Galt JUHSD-

* New Enrollment goal below 15% allowable deviation - Program continues to under enroll contracted slots

** Placement goal below 15% allowable deviation - Corrective Action needs to continue. Recommend review of corrective action plan to determine if adjustments need to be made.

La Familia-

* Degree/Certificate goal below allowable 15% deviation. Corrective action needs to continue.
Recommended review of corrective action plan to determine if adjustments need to be made.

Sac City USD-

*Enrollments below 15% allowable deviation. Corrective action needs to continue.

Sac Regional Conservation Corps-

*Enrollments below 15% allowable deviation due to program not starting enrollment until 10/08.

Six WIA applications waiting for enrollment and two pending application process. When finalized, enrollment goal will be met.