

**SACRAMENTO EMPLOYMENT AND TRAINING AGENCY  
(SETA)**

***Funding Recommendations***

**Workforce Innovation and Opportunity Act (WIOA),  
Title 1, Adult and Dislocated Worker, and CalWORKs**

**Sacramento Works America's Job Center System Services  
PY 2016-2017**

**SETA Governing Board Approval Schedule -**

**Date: Thursday, June 2, 2016  
Time: 9:30 A.M.  
Location: SETA Administrative Office  
925 Del Paso Blvd.  
Sacramento, CA 95815**

**May 20, 2016**

## Sacramento Employment and Training Agency

### Workforce Innovation and Opportunity Act (WIOA) Title I, Adult/Dislocated Worker Sacramento Works America's Job Center System Career Services Staff Funding Recommendation PY 2016 - 2017

Proposal Ranking	Applicant Agency	CURRENT WIOA FUNDING 2015-16		WIOA FUNDING REQUESTS 2016-17			WIOA FUNDING RECOMMENDATIONS 2016-17			
		Funding Amount (Sacramento Works Training Center Services)	Numbers to be Served (Sacramento Works Training Center)	Amount Requested (Basic and Individualized Career Services)	Proposed Number to be Served	Proposed Cost Per Customer	Funding Amounts (Basic and Individualized Career Services)	Scholarship Funding*	Cost Per Customer	Number to be Served** (Basic Career Services)
<b>Proposed Subcontracted Sacramento Works America's Job Center System Services</b>										
1	Folsom Cordova Community Partnership	\$138,900	100	\$442,292	2,400	\$184	\$300,000	\$50,000	\$184	1,628
1	La Familia Counseling Center, Inc.	151,341	61	272,249	1,500	181	272,249	50,000	181	1,500
2	Crossroads Diversified Services, Inc.	191,250	150	301,356	3,000	100	270,000	50,000	100	2,688
2	Elk Grove USD	363,900	107	408,000	3,000	136	270,000	50,000	136	1,985
2	Sacramento City USD	781,280	397	575,000	3,250	177	270,000	50,000	177	1,526
3	Greater Sacramento Urban League	431,120	160	444,189	2,500	178	240,000	50,000	178	1,351
3	Asian Resources, Inc.	107,500	100	392,010	3,000	131	240,000	50,000	131	1,837
3	California Human Development Corporation	164,080	59	200,000	50	4,000	0		N/A	
4	Goodwill Industries of Sacramento Valley & Northern Nevada	0	0	149,572	100	1,496	0		1,496	
<b>Total Subcontracted</b>		<b>\$2,329,371</b>	<b>1,134</b>	<b>\$3,184,668</b>	<b>18,800</b>	<b>\$731</b>	<b>\$1,862,249</b>	<b>\$350,000</b>	<b>\$323</b>	<b>12,515</b>

\* Includes vendor and supportive services

\*\*A minimum of 15% of Total Customers must be served under Individualized Career Services.

**Sacramento Employment and Training Agency**

**Workforce Innovation and Opportunity Act, Title I, Adult and CalWORKs  
ON-THE-JOB TRAINING/SUBSIDIZED EMPLOYMENT  
Funding Recommendations  
PY 2016-2017**

Proposal Ranking	Applicant Agency	CURRENT WIOA AND CalWORKs FUNDING 2015-16		WIOA AND CalWORKs FUNDING REQUESTS 2016-17			WIOA and CalWORKs Funding Recommendations, 2016-2017					
		Funding Amount WIOA Adult and CalWORKs	Numbers to be Served	Amount Requested	Proposed Total Number to Serve	Proposed Cost per Customer	WIOA Adult/DW	CalWORKs	Funding Amount	Numbers to Served		
										WIOA/ CalWORKs/ AB98	CalWORKs/ AB74	Total To Serve
1	Lao Family Community Development	\$333,673	70	\$694,265	80	\$8,678	\$154,194	\$192,939	\$347,133	40	0	40
2	Bach Viet Association	835,031	110	525,000	70	7,500	107,231	407,626	514,857	40	28	68
2	La Familia Counseling Center	628,550	87	454,457	50	9,089	93,385	361,072	454,457	22	28	50
2	North State Building Industry Foundation	564,083	97	687,035	100	6,870	108,412	358,772	467,184	40	28	68
2	Folsom Cordova Community Partnership	641,889	80	533,849	60	8,897	105,867	427,982	533,849	32	28	60
2	Asian Resources, Inc.	771,798	101	872,278	100	8,723	120,776	441,773	562,549	40	28	68
<b>Totals</b>		<b>\$3,775,024</b>	<b>545</b>	<b>\$3,766,884</b>	<b>460</b>	<b>\$8,293</b>	<b>689,865</b>	<b>2,190,164</b>	<b>2,880,029</b>	<b>214</b>	<b>140</b>	<b>354</b>