



Sacramento  
Employment and  
Training  
Agency

May 22, 2020

**GOVERNING BOARD**

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Executive Director

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Re: Staff Funding Recommendations for Workforce Innovation and Opportunity Act (WIOA), Title I, Adult/Dislocated Worker, Sacramento Works Job Center (SWJC) System Services

Attached are the staff funding recommendations for the WIOA, Title I, Adult/Dislocated Worker Programs, SWJC services for Program Year 2020-2021. The recommendations will be presented to the SETA Governing Board for approval on June 4, 2020.

SETA would like to thank all of the applicants that submitted proposals.

Should you have any questions, please contact Roy Kim at (916)263-3814.

**Sacramento Employment and Training Agency**  
**Workforce Innovation and Opportunity Act (WIOA) Title I, Adult/Dislocated Worker**  
**Sacramento Works Job Center System Services**  
**Staff Funding Recommendation**  
**FY 2020 - 2021**

Proposal Ranking	Total Score (120 pts.)	Applicant Agency	CURRENT WIOA FUNDING 2019-20		WIOA FUNDING REQUESTS 2020-21			WIOA FUNDING RECOMMENDATIONS 2020-21			
			Funding Amount	Numbers to be Served (Basic)	Amount Requested (Basic and Individualized Career Services)	Proposed Number to be Served	Proposed Cost Per Customer	Funding Amounts (Basic and Individualized Career Services)	Scholarship Funding*	Cost Per Customer	Number to be Served** (Basic Career Services)
<b>Subcontracted Sacramento Works America's Job Center System Services</b>											
1	108.8	Folsom Cordova Community Partnership	\$ 285,000	1,549	\$ 428,019	2,000	\$ 214	\$ 300,000	\$50,000	\$ 214	1,402
1	108.3	California Human Development Corporation	200,000	435	178,945	750	239	178,945	30,000	239	750
1	105.6	Elk Grove USD	256,500	1,886	398,241	1,500	265	300,000	50,000	265	1,130
2	99.9	La Familia Counseling Center, Inc.	258,637	1,429	321,000	1,500	214	250,000	50,000	214	1,168
2	99.6	Greater Sacramento Urban League	228,000	1,281	246,125	1,375	179	246,125	50,000	179	1,375
2	95.1	Pro Youth	0	0	232,444	1,200	194	232,444	50,000	194	1,200
2	93.8	Lao Family Community Development	0	0	300,000	1,500	200	250,000	50,000	200	1,250
2	91.4	Sacramento City USD	282,150	1,594	700,200	3,890	180	200,000	40,000	180	1,111
3	89.3	Asian Resources, Inc.	228,000	1,740	362,000	2,000	181	0	0	N/A	0
3	88.0	Crossroads Diversified Services, Inc.	0	0	211,721	1,600	132	0	0	N/A	0
<b>Total Subcontracted</b>			<b>\$1,738,287</b>	<b>9,914</b>	<b>\$3,378,695</b>	<b>17,315</b>	<b>N/A</b>	<b>\$1,957,514</b>	<b>\$370,000</b>	<b>N/A</b>	<b>9,386</b>

\* Includes vendor and supportive services

\*\*A minimum of 10% of Total Customers must be served under Individualized Career Services.