

SACRAMENTO EMPLOYMENT AND TRAINING AGENCY (SETA)

**Refugee Employment Social Services (RESS)
Targeted Assistance (TA)
PY 2011-2012**

RESS/TA REQUEST FOR PROPOSALS

**STAFF
FUNDING RECOMMENDATIONS**

August 19, 2011



Sacramento
Employment and
Training
Agency

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August 19, 2011

To: All Applicants of the RESS and TA Funds Request for Proposals,
Fiscal Years 2012-14

From: Michelle O'Camb
Program Officer
County Refugee Coordinator

Dear Applicant:

Thank you for applying for the Refugee Employment Social Services (RESS) and Targeted Assistance (TA) funds, Fiscal Years (FY) 2012-14.

Attached are the Staff Funding Recommendations for the 2011-12 RESS and TA Program Year (PY).

Please be advised that the Sacramento Employment and Training Agency (SETA) Governing Board will make final funding decisions at the September 1, 2011 meeting, which will be held at 925 Del Paso Blvd., Sacramento, CA 95815. The meeting is scheduled for 10:00 a.m.

Should you have any questions, please contact me at (916) 263-3868 or Mary Jennings at (916) 263-1555.

“Preparing People for Success: in School, in Work, in Life”

Sacramento Employment and Training Agency
REFUGEE PROGRAM
Staff Funding Recommendations, PY 2011 - 2012
Component: VESL/ES

RANK	AGENCY NAME	SWCC COLLABORATION	CURRENT FUNDING PY 10-11	AMOUNT REQUESTED	# TO BE SERVED	COST PER PART.	STAFF RECOMMENDATION			
							RESS/TA AMOUNT*	TAD AMOUNT**	RESS/TA # TO SERVE	TAD # TO SERVE
1	Twin Rivers USD	Hillsdale	\$135,000	\$143,000	65	\$2,200	\$123,000	\$6,639	56	3
1	Asian Resources	Broadway, Citrus Heights	111,600	106,778	100	1,068	100,000	7,278	94	3
2	Bach Viet Association	Lemon Hill, South County	142,500	247,110	96	2,574	127,000	7,246	49	3
3	SOAR	Rancho Cordova	117,990	132,000	71	1,859	105,000	5,531	56	3
3	Lao Family Community Development	Lemon Hill, Broadway, Mark Sanders, Franklin, South County		128,646	65	1,979	85,010		43	
4	Folsom Cordova Community Partnership	Rancho Cordova/ Mather		90,704	40	2,268				
4	San Juan USD	Hillsdale		216,000	90	2,400				
4	Sacramento City USD	Lemon Hill	99,048	154,000	70	2,200				
5	Sacramento Asian American Minority	Franklin, La Familia, Mark Sanders, Hillsdale		335,451	180	1,864				
TOTALS			\$606,138	\$1,553,689	777	\$2,000	\$540,010	\$26,694	298	12

* Subject to award of 2011-12 allocations of RESS and TA funds from ORR

** Subject to approval of SETA's TAD application to CDSS-Refugee Programs Bureau on 6-15-11 and the awarding of 2011-12 TAD funds from ORR

**Sacramento Employment and Training Agency
REFUGEE PROGRAM
Staff Funding Recommendations, PY 2011 - 2012
Component: ES Stand Alone**

RANK	AGENCY NAME	SWCC COLLABORATION	CURRENT FUNDING PY 10-11	AMOUNT REQUESTED	# TO SERVE	COST PER PART.	STAFF RECOMMENDATION			
							TA AMOUNT*	TAD AMOUNT**	RESS/TA # TO SERVE	TAD # TO SERVE
1	Twin Rivers USD	Hillsdale	\$72,682	\$73,200	61	\$1,200	\$69,000	\$3,575	58	3
2	Asian Resources	Broadway, Citrus Heights	74,800	102,700	115	893	67,000	3,937	75	3
2	Bach Viet Association	Lemon Hill, South County	75,168	89,600	64	1,400	67,000	4,027	48	3
2	SOAR	Rancho Cordova	60,000	80,000	85	941	52,000	2,857	55	3
3	Lao Family Community Development	Lemon Hill, Broadway, Mark Sanders, Franklin, South County	0	84,154	75	1,122	***			
4	Sacramento City USD	Lemon Hill	60,000	121,000	55	2,200				
5	Sacramento Asian American Minority	Franklin, La Familia, Mark Sanders, Hillsdale		142,861	90	1,587				
TOTALS			\$342,650	\$693,515	545	\$1,273	\$255,000	\$14,396	236	12

* Subject to award of 2011-12 allocations of RESS and TA funds from ORR

** Subject to approval of SETA's TAD application to CDSS-Refugee Programs Bureau on 6-15-11 and the awarding of 2011-12 TAD funds from ORR

***If final RESS and TA allocations exceed anticipated funding levels, SETA staff will recommend funding LFCD for the ES component.

Sacramento Employment and Training Agency
REFUGEE PROGRAM
Staff Funding Recommendations, PY 2011 - 2012
Component: SA and CO

RANK	AGENCY NAME	SWCC COLLABORATION	CURRENT FUNDING PY 10-11	AMOUNT REQUESTED	# TO SERVE	COST PER PART.	STAFF RECOMMENDATIONS			
							RESS AMOUNTS*	ORD AMOUNTS*	RESS # TO SERVE	ORD # TO SERVE
1	Southeast Asian Assistance Center	Lemon Hill/ Franklin/ La Familia	\$40,857	\$57,000	285	\$200	\$40,156	\$10,931	201	31
2	Hmong Women's Heritage Association	Broadway	40,410	97,199	350	278	37,500	10,931	135	31
2	Slavic Assistance Center	Citrus Heights/ Broadway	43,889	45,000	225	200	37,500	21,863	188	62
3	Opening Doors	Hillsdale		22,919	205	112				
4	Sacramento Asian American Minority, Inc.	Franklin/La Familia/Mark Sanders/ Hillsdale		123,915	500	248				
5	Lao Family of Stockton	None		136,788	540	253				
TOTALS			\$125,156	\$482,821	2,105	\$229	\$115,156	\$43,725	524	124

* Subject to award of 2011-12 allocations for RESS and ORD funds from ORR