

**Attachment 1**  
**Sacramento Employment and Training Agency**  
**Workforce Investment Act (WIA) Title I, Adult/Dislocated Worker**  
**ONE-STOP SERVICES**  
**Staff Funding Recommendations**  
**FY 2008 - 2009**

Rank	Sacramento Works One Stop Career Center	Current Funding, FY2007-2008 One Stop Services and Scholarships	Funding Request For One Stop Services, FY2008-2009	Staff Funding Recommendations, Funding Year 2008-2009				
				One-Stop Services	Talent Development Scholarships	Total Funding	Cost per Customer	Number to be Served
1	Citrus Heights* - Crossroads	\$476,245	\$284,954	\$284,954	\$170,000	\$454,954	\$108	4,212
2	Broadway - Asian Resources, Inc.	480,100	322,522	322,522	180,000	502,522	108	4,652
2	Citrus Heights* - Asian Resources	0	318,890	0	0	0	0	0
2	Lemon Hill - Sacramento City USD	487,791	600,000	440,000	80,000	520,000	142	3,667
2	La Familia Counseling Center	280,850	294,662	240,000	70,000	310,000	109	2,851
3	South County - Elk Grove USD	387,500	313,483	300,000	160,000	460,000	137	3,349
3	Mather** - Sacramento County	126,500	284,634	240,000	0	240,000	112	2,142
4	Lao Family Comm Dev	0	250,000	0	0	0	0	0
	<b>North Area Procurement</b>							
1	Sacramento Urban League	270,908	279,622	240,000	80,000	320,000	138	2,317
		<b>\$2,509,894</b>	<b>\$2,948,767</b>	<b>\$2,067,476</b>	<b>\$740,000</b>	<b>\$2,807,476</b>	<b>\$122</b>	23,190

\* Formerly operated by San Juan Unified School District

\*\* Allocated CSBG funds for Supportive Services and access to SWCC-Rancho Cordova for Talent Development/Scholarships