

Attachment 2
Sacramento Employment and Training Agency
Workforce Investment Act (WIA), Title I, Adult/Dislocated Worker
ON-THE-JOB TRAINING
Staff Funding Recommendations
FY2008-2009

Rank	Service Provider	Current Funding, FY2007-2008	Funding Request	Staff Funding Recommendations, FY2008-2009				
				WIA	CalWORKS	Total	Cost per Customer	Number to Serve
1	La Familia Counseling Center	\$214,446	\$371,338	\$245,338	\$126,000	\$371,338	\$5,305	70
2	Asian Resources, Inc.	237,350	316,458	163,700	100,000	263,700	5,274	50
2	Bach Viet Association	0	226,600	80,000	33,300	113,300	5,665	20
2	Sacramento Lao Family Community	245,960	226,800	100,800	100,800	201,600	5,040	40
3	Sacramento Chinese Community Service Center	237,652	221,169	122,520	74,080	196,600	4,915	40
4	Sacramento Occupational Advancement Resources	0	185,390	0	0	0	0	0
		\$935,408	\$1,547,755	\$712,358	\$434,180	\$1,146,538	\$5,240	220