

Sacramento Employment and Training Agency
REFUGEE PROGRAM
 Staff Funding Modification Recommendations, PY 2011 - 2012
Component: VESL/ES

RANK	AGENCY NAME	CURRENT FUNDING PY 11-12				MODIFICATION RECOMMENDATION			
		RESS/TA AMOUNT	TAD AMOUNT	RESS/TA # TO BE SERVED	TAD # TO SERVE	RESS/TA AMOUNT	TAD AMOUNT	RESS/TA # TO SERVE	TAD # TO SERVE
1	Twin Rivers USD	\$123,000	\$6,639	56	3	\$110,700	\$4,426	50	2
1	Asian Resources, Inc.	100,000	7,278	94	3	90,000	4,852	84	2
2	Bach Viet Association	127,000	7,246	49	3	114,300	4,830	44	2
3	SOAR	105,000	5,531	56	3	94,500	3,687	51	2
3	Lao Family Community Development, Inc.	85,010		43		76,509		39	
TOTALS		\$540,010	\$26,694	298	12	\$486,009	\$17,795	268	8

Sacramento Employment and Training Agency
REFUGEE PROGRAM
 Staff Funding Modification Recommendations, PY 2011 - 2012
Component: ES Stand Alone

		CURRENT FUNDING PY 11-12				MODIFICATION RECOMMENDATION			
RANK	AGENCY NAME	TA AMOUNT	TAD AMOUNT	TA # TO BE SERVED	TAD # TO SERVE	TA AMOUNT*	TAD AMOUNT	TA # TO SERVE*	TAD # TO SERVE
1	Twin Rivers USD	\$69,000	\$3,575	58	3	\$69,000	\$2,383	58	2
2	Asian Resources	67,000	3,937	75	3	67,000	2,625	75	2
2	Bach Viet	67,000	4,027	48	3	67,000	2,685	48	2
2	SOAR	52,000	2,857	55	3	52,000	1,905	55	2
TOTALS		\$255,000	\$14,396	236	12	\$255,000	\$9,598	236	8
*No change to TA funding amounts or numbers of TA clients to be served.									

Sacramento Employment and Training Agency
REFUGEE PROGRAM
 Staff Funding Modification Recommendations, PY 2011 - 2012
Component: SA and CO

		CURRENT FUNDING PY 11-12				MODIFICATION RECOMMENDATION			
RANK	AGENCY NAME	RESS AMOUNTS	ORD AMOUNTS	RESS # TO SERVE	ORD # TO SERVE	RESS AMOUNTS	ORD AMOUNTS*	RESS # TO SERVE	ORD # TO SERVE*
1	Southeast Asian Assistance Center	\$40,156	\$10,931	201	31	\$36,140	\$10,970	181	31
2	Hmong Women's Heritage Association	37,500	10,931	135	31	33,750	10,970	121	31
2	Slavic Assistance Center	37,500	21,863	188	62	33,750	21,941	169	62
TOTALS		\$115,156	\$43,725	524	124	\$103,640	\$43,881	471	124
<p>*Final ORD allocation amount revised only. No change to numbers of ORD participants to be served.</p>									