

SACRAMENTO EMPLOYMENT AND TRAINING AGENCY (SETA)

**Refugee Support Services (RSS) and RSS Set-aside
Programs**

FUNDING RECOMMENDATIONS

**Vocational English-as-a-Second Language/Employment Services
Employment Services (Stand Alone)**

**Vocational English-as-a-Second Language/On-the-Job Training
English Language Learner Workforce Navigator
Services to Older Refugees**

Program Years 2020-21

July 24, 2020

**Refugee Support Services (RSS)
Funding Recommendations - PY 2020-21
Vocational English-as-a-Second Language/Employment Services (VESL/ES)**

Total Score (205 possible)	Rank #	PROVIDER NAME	REQUESTED FUNDING, PY 2020-21			FUNDING RECOMMENDATIONS, PY 2020-21		
			Proposed Amount	Proposed Numbers to Serve	Proposed Cost Per Participant	Numbers to be Served	Funding Amount	Recommended Cost Per Participant*
182.3	1	International Rescue Committee, Inc.	\$486,500	155	\$3,139	155	\$465,000	3,000
178.8	1	Lao Family Community Development, Inc.	465,000	155	3,000	150	450,000	3,000
166.5	1	Bach Viet Association, Inc.	520,000	160	3,250	145	435,000	3,000
165.2	1	Twin Rivers USD	341,107	247	1,381	247	341,107	1,381
162.2	2	Asian Resources, Inc.	426,000	142	3,000	112	336,000	3,000
131.9	3	Folsom Cordova Community Partnership	74,531	25	2,981	0	-	2,981
120.6	3	World Relief - Sacramento	199,520	80	2,494	0	-	2,494
Totals			\$2,512,658	964	\$2,749	809	\$2,027,107	\$2,694

*Decrease cost per participant for IRC and Bach Viet to \$3,000 based on cost indicated in RFP

**Refugee Support Services (RSS)
Funding Recommendations - PY 2020-21
Employment Services (ES) Stand Alone**

Total Score (205 possible)	Rank #	PROVIDER NAME	REQUESTED FUNDING, PY 2020-21			FUNDING RECOMMENDATIONS, PY 2020-21		
			Proposed Amount	Proposed Numbers to Serve	Proposed Cost Per Participant	Numbers to be Served	Funding Amount	Recommended Cost Per Participant*
166.3	1	Twin Rivers USD	\$131,737	103	\$1,279	103	\$131,737	\$1,279
165.5	1	International Rescue Committee, Inc.	184,000	85	2,165	83	166,000	2,000
161.5	2	Lao Family Community Development, Inc.	160,000	80	2,000	76	152,000	2,000
160.2	2	Bach Viet Association, Inc.	202,500	90	2,250	75	150,000	2,000
154.3	2	Asian Resources, Inc.	146,000	73	2,000	66	132,000	2,000
150.1	2	Folsom Cordova Community Partnership	96,735	50	1,935	48	92,880	1,935
133.9	3	World Relief - Sacramento	120,000	80	1,500	0	-	1,500
Totals			\$1,040,972	561	\$1,876	451	\$824,617	\$1,816

*Decrease cost per participant for IRC and Bach Viet to \$2,000 based on cost indicated in RFP

**Refugee Support Services (RSS)
Funding Recommendations - PY 2020-21
Vocational English-as-a-Second Language/On-the-Job Training (VESL/OJT)**

Total Score (215 possible)*	Rank #	PROVIDER NAME	REQUESTED FUNDING, PY 2020-21			FUNDING RECOMMENDATIONS, PY 2020-21		
			Proposed Amount	Proposed Numbers to Serve	Proposed Cost Per Participant	Numbers to be Served	Funding Amount	Recommended Cost Per Participant**
180.2	1	Bach Viet Association, Inc.	\$340,000	40	\$8,500	40	\$320,000	8,000
177.8	1	Lao Family Community Development	176,000	22	8,000	22	176,000	8,000
170	2	Folsom Cordova Community Partnership	159,048	20	7,952	18	143,136	7,952
155.1	2	Asian Resources, Inc.	120,000	15	8,000	12	96,000	8,000
Totals			\$795,048	97	\$8,113	92	\$735,136	\$7,988

*Total performance possible under this activity is 215 due to an additional performance measure, "Percentage Entered in OJT", worth 10 points

**Decrease cost per participant for Bach Viet to \$8,000 based on cost indicated in RFP

**Refugee Support Services (RSS)
Funding Recommendations - PY 2020-21
English Language Learner (ELL) Workforce Navigator**

Total Score (215 possible)*	Rank #	PROVIDER NAME	REQUESTED FUNDING, PY 2020-21			FUNDING RECOMMENDATIONS, PY 2020-21		
			Proposed Amount	Proposed Numbers to Serve	Proposed Cost Per Participant	Numbers to be Served	Funding Amount	Recommended Cost Per Participant**
187.5	1	International Rescue Committee, Inc.	\$106,000	32	\$3,313	30	\$96,000	3,200
170	2	Folsom Cordova USD - Adult School	87,500	25	3,500	23	73,600	3,200
168	2	Elk Grove USD - Adult School	82,927	26	3,190	23	73,370	3,190
150.8	2	Sacramento City USD	115,200	36	3,200	22	70,400	3,200
146.9	3	Lao Family Community Development	80,000	25	3,200	0	-	3,200
Totals			\$471,627	144	\$3,281	98	\$313,370	\$3,198

*Total performance possible under this activity is 215 due to an additional performance measure, "Percentage of Co-enrollments", worth 10 points

**Decrease cost per participant for IRC and Folsom Cordova Adult to \$3,200 based on cost indicated in RFP

**Refugee Support Services (RSS) Set-aside
Funding Recommendations, PY 2020-21
SA&CO (Services to Older Refugees)**

Total Score (205 possible)	Rank #	PROVIDER NAME	REQUESTED FUNDING, PY 2020-21			FUNDING RECOMMENDATION, PY 2020-21	
			Proposed Amount	Proposed Numbers to Serve	Proposed Cost Per Participant	Numbers to be Served	Funding Amount
160.1	2	Slavic Assistance Center	\$30,000	75	\$400	75	\$30,000
		Totals	\$30,000	75	\$400	75	\$30,000