

Sacramento Employment and Training Agency

2010 PROGRAM YEAR COMMUNITY SERVICES BLOCK GRANT FUNDING RESULTS

Family Self-Sufficiency Services – Youth								
Prop #	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Approved Funding
42	1	Waking the Village (Tubman House)	Homeless Pregnant or Parenting Youth	Countywide	\$36,400	\$50,000	\$2,777 18 families	\$37,000
27	2	WIND Youth Services	Homeless Youth (11-18)	Countywide	\$38,722	\$38,722	\$258 150 youth	\$38,000
47	2	La Familia	At Risk Youth	South County, Galt and River Delta Region	\$61,444	\$100,030	\$1,389 72 families	\$55,000
1	3	Folsom Cordova Comm. Partnership	At-Risk Youth	Folsom, Rancho Cordova	\$0	\$40,584	\$1,623 25 families	\$0
4	3	Elk Grove Unified School District	Foster Youth	Elk Grove Unified School District	\$14,250	\$50,388	\$1,680 30 youth	\$0
10	3	Sierra Forever Families	Foster Youth (6-12)	Countywide	\$0	\$50,000	\$2,500 20 families	\$0
28	3	Anderson Resource Mgmt. Services	Foster Youth	City of Sacramento	\$0	\$82,271	\$1,028 80 youth	\$0
38	3	Diogenes Youth Services	At-Risk Youth	Countywide	\$0	\$43,409	\$1,736 25 youth	\$0
53	3	Child and Family Institute	At-Risk Youth (5-18)	South Central Sacramento, South County and North Highlands	\$0	\$33,836	\$1,128 30 families	\$0
56	3	Sacramento City Unified School District	Foster Youth (16-18)	Meadowview, South Sacramento and South Central Sacramento	\$0	\$55,000	\$917 60 youth	\$0
58	3	Child Abuse Prevention Council of Sacramento	Foster Youth (16-19)	Twin Rivers, Center and Natomas Unified School Districts	\$0	\$46,694	\$467 100 families	\$0
<u>TOTAL</u>							\$130,000	

Family Self-Sufficiency Services – Seniors/Disabled

Prop #	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Approved Funding
35	1	Sacramento County DHA	Seniors	Countywide	\$26,000	\$27,500	\$1,100 25 seniors	\$26,000
54	2	Visions Unlimited	Seniors	South Sacramento County	\$55,000	\$63,000	\$700 90 seniors	\$50,000
5	3	Mental Health America	Seniors	Countywide	\$0	\$48,739	\$750 65 seniors	\$0
6	3	Paratransit	Disabled and Seniors	Countywide	\$34,000	\$36,045	\$424 85 individuals	\$0
7	3	Lao Family Community Development	S. E. Asian Refugee and Immigrant Seniors	South Central Sacramento	\$0	\$60,000	\$400 150 families	\$0
22	3	Legal Services of Northern California	Seniors and Grandparent Caregivers	Countywide	\$20,000	\$10,000	\$208 48 families	\$0
41	3	A Family Affair-Bridges	Seniors and Disabled	South Central and South Sacramento	\$0	\$104,680	\$4,985 21 families	\$0
<u>TOTAL</u>								\$76,000

Family Self-Sufficiency Services – Homeless

Prop #	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Approved Funding
50	1	Sacramento Area Emergency Housing Center	Homeless Families w/ Children and Single Women	Countywide	\$59,650	\$59,653	\$145 410 families	\$55,000
32	3	St. John's Shelter for Women and Children	Homeless and Formerly Homeless Families	Countywide	\$0	\$108,664	\$217 500 families	\$0
36	3	Jackey Cares Housing	Chronically Homeless Families	North Central South Central	\$0	\$103,755	\$346 300 families	\$0
40	3	W.E.A.V.E.	Homeless Women	Countywide	\$0	\$80,731	\$807 100 families	\$0
<u>TOTAL</u>								\$55,000

Family Self-Sufficiency Services – Low-Income Families

Prop #	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Approved Funding
11	1	Hmong Women's Heritage Association	Low Income Families	Meadowview South Central South Sacramento County	\$0	\$86,933	\$724 120 families	\$19,000
17	3	Asian Resources	Refugee and Immigrant Jobseekers	South Sacramento	\$0	\$60,000	\$1,500 40 individuals	\$0
25	3	Center for Fathers and Families	Fathers	North Central & South Sacramento/Meadowview	\$0	\$45,000	\$450 100 families	\$0
34	3	California Capital Financial Development Corporation	Low Income Families	Countywide	\$0	\$45,000	\$600 75 families	\$0
37	3	Mutual Assistance Network of Del Paso Heights	Low Income Families	North Central Sacramento	\$0	\$24,234	\$194 125 families	\$0
39	3	Roberts Family Development Center	Low Income Ex-Offenders and their Families	North Central Sacramento	\$0	\$64,578	\$517 125 families	\$0
43	3	Community Housing Opportunities Corporation	Low Income Families	South Sacramento	\$0	\$69,905	\$466 150 families	\$0
57	3	Child Abuse Prevention Council of Sacramento	Low Income Families	Arden Arcade	\$0	\$42,186	\$281 150 families	\$0
<u>TOTAL</u>								\$19,000

TOTAL FAMILY SELF-SUFFICIENCY: \$280,000

Safety-Net Services

Prop #	Rank	Agency	Target Group	Target Area *	Current Funding	Funding Request	Cost per/ # Served	Approved Funding
3	1	Folsom Cordova Community Partnership	Low Income Families	Rancho Cordova	\$21,500	\$72,026	\$38.35 1,878 families	\$21,500
19	1	South County Services	Low Income Families	South County, River Delta, South Sacramento	\$60,000	\$61,600	\$193 320 families	\$61,600
51	1	The Salvation Army	Low Income Families	Countywide	\$67,000	\$145,638	\$203 717 families	\$56,900
9	2	Vol. Legal Services of Northern CA	Ex-offender, Suspended Driver's License	Countywide	\$25,000	\$30,536	\$63.62 480 individuals	\$25,000
15	2	Travelers Aid	Low Income Families	Countywide	\$69,000	\$80,658	\$241 335 families	\$70,000
16	2	River City Community Services	Low Income Families	N&S Central Sacramento, N Highlands, Rancho Cordova	\$0	\$41,845	\$8.37 5,000 families	\$16,000
20	2	Francis House	Low Income Families	Countywide	\$65,000	\$90,000	\$130 695 families	\$70,400
23	2	Legal Services of Northern California	Seniors and Grandparent Caregivers	Countywide	\$20,000	\$30,000	\$33.33 900 families	\$20,000
26	2	WIND Youth Services	Homeless Youth	N&S Central Sacramento, Countywide	\$22,600	\$22,600	\$45.20 500 youth	\$22,600
31	2	Greater Sacramento Urban League	Low Income families	Del Paso Heights and North Sacramento	\$20,000	\$99,975	\$298 336 families	\$22,000
45	2	My Sister's House	Domestic Violence Survivors	South and Central Sacramento	\$32,750 (FSS)	\$48,023	\$600 80 families	\$34,000
46	3	Elk Grove Adult and Community Education	Low Income Families	South Sacramento and Elk Grove	\$0	\$55,000	\$550 100 families	\$0
49	3	Sacramento Area Emergency Housing Center	Homeless Families w/ Children, Single Women	Countywide	\$12,550	\$22,122	\$553 40 families	\$0
55	3	Sacramento Mutual Housing Association (SMHA)	Low Income Families in SMHA Communities	Countywide	\$0	\$26,525	\$663 40 families	\$0

TOTAL SAFETY-NET: \$420,000

American Recovery and Reinvestment Act (ARRA) Services

Prop #	Rank	Agency	Target Group	Target Area *	Current Funding	Funding Request	Cost per/ # Served	Approved Funding
2	1	Folsom Cordova Community Partnership	Low Income Homeless	Rancho Cordova, Folsom Pocket Areas	\$19,000	\$38,500	\$69.37 555 families	\$15,000
18	1	South County Services	Low Income Families	South County, River Delta Area, South Sacramento	\$41,400	\$51,150	\$254 201 families	\$51,150
8	2	Vol. Legal Services of Northern California	Low Income Ex-offender	Countywide	\$8,748	\$12,777	\$70.99 180 individuals	\$12,777
21	2	Francis House	Low Income Homeless	Countywide	\$75,496	\$115,244	\$32.50 3,546 families	\$53,000
48	2	Sacramento Area Emergency Housing Center	Low Income Homeless Families w/ Children and Single Women	Countywide	\$166,114	\$175,386	\$206 850 families	\$34,037
52	2	The Salvation Army	Low Income Homeless	Countywide	\$90,000	\$81,880	\$364 225 families	\$34,036
12	3	Crossroads Diversified Services	Disabled	Rancho Cordova, North Highlands, South Sacramento, Meadowview	\$0	\$40,072	\$668 60 individuals	\$0
13	3	UCD Medical Center	Individuals Seeking to Find or Retain Employment	Countywide	\$0	\$160,262	\$5,342 30 families	\$0
14	3	Travelers Aid	Low Income Families	Countywide	\$148,584	\$148,584	\$277 537 families	\$0
24	3	Legal Services of Northern California	Seniors and Grandparent Caregivers	Countywide	\$18,200	\$20,000	\$33.33 600 individuals	\$0
29	3	Anderson Resource Management Services	Probationers and Parolees	City of Sacramento	\$0	\$70,401	\$391 180 individuals	\$0
33	3	California Capital Financial Development Corporation	Low Income Families	All SETA Priority of Service Areas	\$0	\$37,677	\$754 50 families	\$0
44	3	State of BEing	Low Income Families	South County	\$0	\$80,000	\$889 90 families	\$0
TOTAL ARRA:								\$200,000