

Sacramento Employment and Training Agency

925 Del Paso Boulevard

Sacramento, CA 95815

www.seta.net

SETA STAFF AND COMMUNITY ACTION BOARD

FUNDING RECOMMENDATIONS

2010 Fiscal Year

Community Services Block Grant Program Services
American Recovery and Reinvestment Act

Staff Funding Recommendations Release Date

Tuesday, November 10, 2009

3:30 P.M.

CSBG Funding Recommendations

As the designated Community Action Agency for Sacramento County, the Sacramento Employment and Training Agency (SETA) administers CSBG funds to meet locally determined needs. In response to the 2010/2011 Community Action Plan and the CSBG Recovery Act Local Plan, a Request for Proposals to implement components of both plans was released on September 4, 2009.

Fifty-eight (58) proposals had been received by the RFP deadline, requesting a total of \$3,590,018. Funds available under this RFP are \$900,000. Of this amount, \$420,000 has been dedicated to Safety-Net services, \$280,000 has been dedicated to case-managed Family Self-Sufficiency services and \$200,000 has been dedicated to ARRA funded services.

A team of fourteen evaluators comprised the CSBG Proposal Reader's Team including three Community Action Board members. All proposals were evaluated using standardized evaluation and scoring criteria. Proposals and proposer organizations are ranked for program design, projected outcomes, fiscal procedures, capacity to provide services, target groups served, geographic distribution of services countywide and potential to meet community needs identified in the SETA Community Action Plan and CSBG Recovery Act Local Plan.

Attached are the resulting proposal rankings and funding recommendations. Staff funding recommendations will be submitted to the SETA Community Action Board (CAB) for approval on Wednesday, November 18, 2009 at 10:00 a.m.. The CAB funding recommendations will be presented to the SETA Governing Board on Thursday, December 3, 2009 at 10:00 a.m. for final funding approval.

**FISCAL YEAR 2010 COMMUNITY SERVICES BLOCK GRANT
FUNDING RECOMMENDATIONS**

Family Self-Sufficiency Services – Youth								
Prop#	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.
42	1	Waking the Village (Tubman House)	Homeless Pregnant or Parenting Youth	Countywide	\$36,400	\$50,000	\$2,777 18 families	\$37,000
27	2	WIND Youth Services	Homeless Youth	Countywide	\$38,722	\$38,722	\$258 150 youth	\$38,000
47	2	La Familia	At Risk Youth	South County, Galt and River Delta Region	\$61,444	\$100,030	\$1,389 72 families	\$55,000
1	3	Folsom Cordova Comm. Partnership	At-Risk Youth	Folsom, Rancho Cordova	\$0	\$40,584	\$1,623 25 families	\$0
4	3	Elk Grove Unified School District	Foster Youth	Elk Grove Unified School District	\$14,250	\$50,388	\$1,680 30 youth	\$0
10	3	Sierra Forever Families	Foster Youth	Countywide	\$0	\$50,000	\$2,500 20 families	\$0
28	3	Anderson Resource Mgmt. Services	Foster Youth	City of Sacramento	\$0	\$82,271	\$1,028 80 youth	\$0
38	3	Diogenes Youth Services	At-Risk Youth	Countywide	\$0	\$43,409	\$1,736 25 youth	\$0
53	3	Child and Family Institute	At-Risk Youth (5-18)	South Central Sacramento, South County and North Highlands	\$0	\$33,836	\$1,128 30 families	\$0
56	3	Sacramento City Unified School District	Foster Youth (16-18)	Meadowview, South Sacramento and South Central Sacramento	\$0	\$55,000	\$917 60 youth	\$0
58	3	Child Abuse Prevention Council of Sacramento	Foster Youth (16-19)	Twin Rivers, Center and Natomas Unified School Districts	\$0	\$46,694	\$467 100 families	\$0
							<u>TOTALS</u>	\$130,000

Family Self-Sufficiency Services – Seniors/Disabled

Prop#	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.
35	1	Sacramento County DHA	Seniors	Countywide	\$26,000	\$27,500	\$1,100 25 seniors	\$26,000
54	2	Visions Unlimited	Seniors	South Sacramento County	\$55,000	\$63,000	\$700 90 seniors	\$50,000
5	3	Mental Health America	Seniors	Countywide	\$0	\$48,739	\$750 65 seniors	\$0
6	3	Paratransit	Disabled and Seniors	Countywide	\$34,000	\$36,045	\$424 85 individuals	\$0
7	3	Lao Family Community Development	S. E. Asian Refugee and Immigrant Seniors	South Central Sacramento	\$0	\$60,000	\$400 150 families	\$0
22	3	Legal Services of Northern California	Seniors and Grandparent Caregivers	Countywide	\$20,000	\$10,000	\$208 48 families	\$0
41	3	A Family Affair-Bridges	Seniors and Disabled	South Central and South Sacramento	\$0	\$104,680	\$4,985 21 families	\$0
							<u>TOTAL</u>	\$76,000

Family Self-Sufficiency Services – Homeless

Prop#	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.
50	1	Sacramento Area Emergency Housing Center	Homeless Families w/ Children and Single Women	Countywide	\$59,650	\$59,653	\$145 410 families	\$55,000
32	3	St. John's Shelter for Women and Children	Homeless and Formerly Homeless Families	Countywide	\$0	\$108,664	\$217 500 families	\$0
36	3	Jackey Cares Housing	Chronically Homeless Families	North Central South Central	\$0	\$103,755	\$346 300 families	\$0
40	3	W.E.A.V.E.	Homeless Women	Countywide	\$0	\$80,731	\$807 100 families	\$0
							<u>TOTAL</u>	\$55,000

Family Self-Sufficiency Services – Low-Income Families

Prop#	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.
11	1	Hmong Women's Heritage Association	Low Income Families	Meadowview South Central South Sacramento County	\$0	\$86,933	\$724 120 families	\$19,000
17	3	Asian Resources	Refugee and Immigrant Jobseekers	South Sacramento	\$0	\$60,000	\$1,500 40 individuals	\$0
25	3	Center for Fathers and Families	Fathers	North Central & South Sacramento/Meadowview	\$0	\$45,000	\$450 100 families	\$0
34	3	California Capital Financial Development Corporation	Low Income Families	Countywide	\$0	\$45,000	\$600 75 families	\$0
37	3	Mutual Assistance Network of Del Paso Heights	Low Income Families	North Central Sacramento	\$0	\$24,234	\$194 125 families	\$0
39	3	Roberts Family Development Center	Low Income Ex-Offenders and their Families	North Central Sacramento	\$0	\$64,578	\$517 125 families	\$0
43	3	Community Housing Opportunities Corporation	Low Income Families	South Sacramento	\$0	\$69,905	\$466 150 families	\$0
57	3	Child Abuse Prevention Council of Sacramento	Low Income Families	Arden Arcade	\$0	\$42,186	\$281 150 families	\$0
							TOTAL	\$19,000

TOTAL FAMILY SELF-SUFFICIENCY RECOMMENDED:

\$280,000

Safety-Net Services

Prop #	Rank	Agency	Target Group	Target Area *	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.
3	1	Folsom Cordova Community Partnership	Low Income Families	Rancho Cordova	\$21,500	\$72,026	\$38.35 1,878 families	\$21,500
19	1	South County Services	Low Income Families	South County, River Delta, South Sacramento	\$60,000	\$61,600	\$193 320 families	\$61,600
51	1	The Salvation Army	Low Income Families	Countywide	\$67,000	\$145,638	\$203 717 families	\$56,900
9	2	Vol. Legal Services of Northern CA	Ex-offender, Suspended Driver's License	Countywide	\$25,000	\$30,536	\$63.62 480 individuals	\$25,000
15	2	Travelers Aid	Low Income Families	Countywide	\$69,000	\$80,658	\$241 335 families	\$70,000
16	2	River City Community Services	Low Income Families	N&S Central Sacramento, N Highlands, Rancho Cordova	\$0	\$41,845	\$8.37 5,000 families	\$16,000
20	2	Francis House	Low Income Families	Countywide	\$65,000	\$90,000	\$130 695 families	\$70,400
23	2	Legal Services of Northern California	Seniors and Grandparent Caregivers	Countywide	\$20,000	\$30,000	\$33.33 900 families	\$20,000
26	2	WIND Youth Services	Homeless Youth	N&S Central Sacramento, Countywide	\$22,600	\$22,600	\$45.20 500 youth	\$22,600
31	2	Greater Sacramento Urban League	Low Income families	Del Paso Heights and North Sacramento	\$20,000	\$99,975	\$298 336 families	\$22,000
45	2	My Sister's House	Domestic Violence Survivors	South and Central Sacramento	\$32,750 (FSS)	\$48,023	\$600 80 families	\$34,000
46	3	Elk Grove Adult and Community Education	Low Income Families	South Sacramento and Elk Grove	\$0	\$55,000	\$550 100 families	\$0
49	3	Sacramento Area Emergency Housing Center	Homeless Families w/ Children, Single Women	Countywide	\$12,550	\$22,122	\$553 40 families	\$0
55	3	Sacramento Mutual Housing Association (SMHA)	Low Income Families in SMHA Communities	Countywide	\$0	\$26,525	\$663 40 families	\$0
TOTAL SAFETY-NET RECOMMENDED:								\$420,000

ARRA Services

Prop #	Rank	Agency	Target Group	Target Area *	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.
2	1	Folsom Cordova Community Partnership	Low Income Homeless	Rancho Cordova, Folsom Pocket Areas	\$19,000	\$38,500	\$69.37 555 families	\$15,000
18	1	South County Services	Low Income Families	South County, River Delta Area, South Sacramento	\$41,400	\$51,150	\$254 201 families	\$51,150
8	2	Vol. Legal Services of Northern California	Low Income Ex-offender	Countywide	\$8,748	\$12,777	\$70.99 180 individuals	\$12,777
21	2	Francis House	Low Income Homeless	Countywide	\$75,496	\$115,244	\$32.50 3,546 families	\$53,000
48	2	Sacramento Area Emergency Housing Center	Low Income Homeless Families w/ Children and Single Women	Countywide	\$166,114	\$175,386	\$206 850 families	\$34,037
52	2	The Salvation Army	Low Income Homeless	Countywide	\$90,000	\$81,880	\$364 225 families	\$34,036
12	3	Crossroads Diversified Services	Disabled	Rancho Cordova, North Highlands, South Sacramento, Meadowview	\$0	\$40,072	\$668 60 individuals	\$0
13	3	UCD Medical Center	Individuals Seeking to Find or Retain Employment	Countywide	\$0	\$160,262	\$5,342 30 families	\$0
14	3	Travelers Aid	Low Income Families	Countywide	\$148,584	\$148,584	\$277 537 families	\$0
24	3	Legal Services of Northern California	Seniors and Grandparent Caregivers	Countywide	\$18,200	\$20,000	\$33.33 600 individuals	\$0
29	3	Anderson Resource Management Services	Probationers and Parolees	City of Sacramento	\$0	\$70,401	\$391 180 individuals	\$0
33	3	California Capital Financial Development Corporation	Low Income Families	All SETA Priority of Service Areas	\$0	\$37,677	\$754 50 families	\$0
44	3	State of BEing	Low Income Families	South County	\$0	\$80,000	\$889 90 families	\$0
TOTAL ARRA RECOMMENDED:								\$200,000

TOTAL FUNDING AVAILABLE:

\$900,000