

Sacramento Employment and Training Agency

925 Del Paso Boulevard

Sacramento, CA 95815

[www.seta.net](http://www.seta.net)

***SETA STAFF  
FUNDING  
RECOMMENDATIONS***

2018 Program Year

Community Services Block Grant Program Services

**Staff Funding Recommendations Release Date**

Tuesday, October 31, 2017

3:30 P.M.

**2018 COMMUNITY SERVICES BLOCK GRANT  
STAFF FUNDING RECOMMENDATIONS**

**Safety-Net Services**

Prop #	Rank	Score	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
23	1	93.6	River City Food Bank	Low-Income Households	Sacramento County	\$20,000	\$40,000	\$1.25/ 32,000	\$37,000	14
19	1	93.1	Voluntary Legal Services of Northern CA	Persons w/ Criminal Convictions or Suspended Driver's Licenses	Sacramento County	\$28,000	\$34,000	\$88.54/ 384	\$34,000	12
32	1	93.0	My Sister's House	Domestic Violence Survivors	Central and South Sacramento, Elk Grove	\$34,100	\$34,100	\$568/ 60	\$34,100	17
10	1	92.3	Lao Family Community Development	Homeless and Low-Income Households	N. Sacramento, Florin, North Highlands, Arden Arcade, Lemon Hill, Parkway	\$20,000	\$70,000	\$318/ 220	\$25,000	9
5	1	91.4	Legal Services of Northern CA	Seniors	Sacramento County	\$20,000	\$20,000	\$33.33/ 600	\$20,000	7
12	1	91.1	Folsom Cordova Community Partnership	Low-Income Households	Rancho Cordova and Parts of Folsom	\$24,000	\$56,419	\$56.59/ 997	\$25,000	10
4	1	90.9	The Salvation Army	Low-Income Households	Sacramento County	\$60,500	\$75,000	\$203/ 369	\$60,500	6
6	1	90.7	Volunteers of America	Homeless and Low-Income Veterans	Sacramento County	\$7,600	\$26,850	\$107/ 252	\$22,000	7
31	2	84.9	Elk Grove Food Bank Services	Low-Income Households	Elk Grove and Zip Codes 95624, 95757, 95758, 95828, 95829, 95288, 95823, 95759, 95683, 95693	\$20,000	\$40,000	\$57.14/ 700	\$20,000	16
15	2	82.4	Next Move	Homeless Households	Sacramento County	\$85,600	\$89,605	\$358/ 250	\$14,632	11
17	3	78.9	WIND Youth Services	Imminently Homeless or Homeless Youth 12-24	Sacramento County	\$20,381	\$20,000	\$100/ 200	\$0	11
29	4	68.4	Travelers Aid Emergency Assistance Agency	Low-Income Households	Sacramento County	\$0	\$70,000	\$175/ 400	\$0	16
3	4	68.3	South County Services	Low-Income Households	South Sacramento County and River Delta Areas	\$27,700	\$49,055	\$98.11/ 500	\$27,768	6
<b>TOTAL SAFETY-NET RECOMMENDED:</b>									<b>\$320,000</b>	

## Family Self-Sufficiency Services

Prop #	Rank	Score	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
27	1	92.0	International Rescue Committee	Low Income Households and Single Parents w/ Children 0-5	Arden Arcade, Florin, Carmichael, North Highlands, Natomas, and Citrus Heights	\$0	\$64,998	\$867/ 75	\$64,998	15
24	2	88.4	Waking the Village	Homeless Pregnant and Parenting Youth w/ Children	Sacramento County	\$50,000	\$85,000	\$3,542/ 24	\$60,000	14
13	2	82.0	Next Move	Homeless	Arden Arcade, Carmichael, Citrus Heights, Elk Grove, Galt, Florin, Lemon Hill, No. Sacramento, Parkway, Rancho Cordova	\$60,000	\$59,582	\$397/ 150	\$59,582	10
11	3	79.4	Folsom Cordova Community Partnership	Low Income Households and Single Parents w/ Children 0-5	Rancho Cordova and Portions of Folsom	\$60,000	\$81,592	\$2,720/ 30	\$55,000	9
18	3	77.6	WIND	Homeless and Imminently Homeless Youth 12-24	Sacramento County	\$60,000	\$74,344	\$1,549/ 48	\$55,000	12
20	3	72.0	Saint John's Program for Real Change	Low Income Families and Single Parents w/ Children 0-5	Arden Arcade, North Highlands, Foothill Farms, Carmichael, Citrus Heights, Elk Grove, Florin, City of Sacramento, Parkway, Rancho Cordova	\$70,000	\$125,000	\$1,190/ 105	\$25,420	12
28	4	69.0	Visions Unlimited	Seniors 65+	South Sacramento County	\$35,000	\$40,000	\$889/ 45	\$0	16
8	4	55.4	Sacramento Self-Help Housing	Low Income and Homeless Households	Foothill Farms, Florin, Lemon Hill, Arden Arcade	\$20,000	\$52,628	\$376/ 140	\$0	8
33	4	50.8	Linkage to Education	Probation and Foster Youth	Sacramento County	\$0	\$0	\$750/ 40	\$0	17
<b>TOTAL FAMILY SELF-SUFFICIENCY RECOMMENDED:</b>									<b>\$320,000</b>	

## Youth and Senior Support

Prop#	Rank	Score	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
1	1	91.3	La Familia Counseling Center	In-School, Truant, Gang and Pre-Gang Youth	Lemon Hill, Parkway, Florin and Galt	\$55,000	\$85,500	\$1,425/ 60 Youth	\$55,000	5
2	1	90.3	Department of Health and Human Services	Seniors 65+	Sacramento County	\$16,500	\$16,500	\$1,182/ 14 Seniors	\$16,500	5
22	2	89.0	Waking the Village	Pregnant and Parenting Youth and their Children	Sacramento County	\$0	\$70,000	\$2,333/ 30 Youth	\$45,000	13
7	2	88.5	Health Education Council	African-American Youth, 14-17	Sacramento County	\$0	\$40,000	\$1,333/ 30 Youth	\$40,000	8
16	2	81.7	WIND Youth Services	Homeless and Imminently Homeless Youth 12-24	Sacramento County	\$0	\$60,924	\$609/ 100 Youth	\$33,500	11
25	2	81.4	Children's Receiving Home	Foster Youth	Sacramento County	\$28,500	\$40,000	\$1,333/ 30 Youth	\$0	15
21	2	80.3	St. John's Program for Real Change	Resident Youth 0-17 Years	Arden Arcade, Foothill Farms, La Riviera, Florin, North Highlands, Lemon Hill, Parkway, North Sacramento	\$0	\$50,000	\$476/ 105 Youth	\$0	13
9	3	79.1	Court Appointed Special Advocates	Foster Youth	Arden Arcade, Carmichael, Citrus Heights, Elk Grove, Galt, Florin, No. Highlands, Rancho Cordova, and City of Sacramento	\$0	\$50,000	\$625/ 80 Youth	\$0	8
14	3	76.4	Next Move	Seniors 65+	Sacramento County	\$25,000	\$27,416	\$1,246/ 22 Seniors	\$0	10
26	4	67.9	Children's Receiving Home	African American Foster Youth 14-17	Sacramento County	\$0	\$40,000	\$2,000/ 20 Youth	\$0	15
30	4	50.9	Linkage to Education	Probation and Foster Youth	Sacramento County	\$30,000 Consult.	\$0	\$0	\$0	16
<b>TOTAL YOUTH (\$173,500) AND SENIOR (\$16,500) SUPPORT RECOMMENDED:</b>									<b>\$190,000</b>	

## 2018 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u><b>Proposer Organization</b></u>
<b>1</b>	<p style="text-align: center;"><b>La Familia Counseling Center, Inc.</b> (Youth and Senior Support)</p> <p>Proposer requests <b>\$85,500</b> to provide Project Reach services to <b>60 youth</b> (10-21 years old) at risk of dropping out of school, and/or pre-gang or gang involved. Funded activities and resources are intended to increase academic progress in school, improve social and communication skills, help youth avoid risk-taking behavior, decrease truancy, and reduce involvement with the juvenile justice system.</p> <p><b>Staff recommends \$55,000 in funding for this proposal. La Familia has a long history of working with at-risk youth, gang and pre-gang youth, and their families, in target areas with a high density of gang related activity.</b></p>
<b>2</b>	<p style="text-align: center;"><b>County of Sacramento Department of Health and Human Services (DHHS)</b> (Youth and Senior Support)</p> <p>Proposer requests <b>\$16,500</b> to implement the Senior Companion Program that provides <b>25 frail, at-risk, and homebound seniors</b> with companion services, case management, in-home visits, escort/transportation assistance, translation services, paperwork assistance and social outings. The purpose of the program is to avoid premature institutionalization of at-risk elders and allow them to maintain their independence in the housing of their choice.</p> <p><b>Staff recommends \$16,500 in funding for this proposal. The Senior Companion Program has a long history of providing culturally and linguistically appropriate services to homebound and frail seniors for the purpose of allowing them to remain independent and in the housing of their choice.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>3</b>	<p style="text-align: center;"><b>South County Services (SCS)</b> (Safety-Net)</p> <p>Proposer requests <b>\$49,055</b> to provide <b>500 households</b> with food, gasoline, eviction avoidance, and utility assistance, or the restoration of disconnected utility services. Proposer also requests funding to provide non-emergency resources and services included in other PY2018 RFP funding categories requiring the creation and maintenance of case files by an identified case manager. <b>Direct client resources comprise approximately 47% of the requested funding.</b></p> <p><b>SCS’s proposal score was not high enough to be recommended for a CSBG funding award. However, because SCS is the only proposer serving the Galt and River Delta Area, staff recommends \$27,768 in funding for this proposal, an amount equal to the cost of the direct client resources proposed (\$23,140), plus an additional 20% of that amount for staff and site costs to disburse the proposed resources. All other proposed staffing and services (immigration services, domestic violence intervention, translation services notary services, medical services, eye exams and glasses) constitute non-emergency, case managed services and activities described in other PY2018 RFP funding categories, and for which SCS did not apply. Further, it is stipulated that since SCS is not a food bank, it will distribute SETA-funded nutritious food resources as described in the PY2018 RFP.</b></p>
<b>4</b>	<p style="text-align: center;"><b>The Salvation Army (TSA)</b> (Safety-Net)</p> <p>Proposer requests <b>\$75,000</b> to fund a 1 FTE mobile caseworker and 2 FTE case managers to provide <b>369 families</b> with utility assistance, off-site shelter, eviction avoidance, and rental assistance at eight (8) Salvation Army and collaborative partner locations throughout Sacramento County, including North Sacramento and North Highlands from proposer’s new North Highlands and Urban League sites, downtown Sacramento, Oak Park, Citrus Heights, Florin and Arden Arcade. <b>Direct client resources comprise 75% of the requested funding.</b></p> <p><b>Staff recommends \$60,500 in funding for this proposal. The Salvation Army has a long-term history of providing the proposed services to SETA target groups in PY2018 RFP priority areas, throughout Sacramento County.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>5</b>	<p style="text-align: center;"><b>Legal Services of Northern California (LSNC)</b> (Safety-Net)</p> <p>Proposer requests <b>\$20,000</b> in staff and site costs, to serve <b>600 seniors</b> through its Senior Legal Hotline program, with linguistically appropriate over-the-phone legal information regarding topics such as legal rights, disputes, public benefits, pensions, healthcare access, housing preservation, life and estate planning, and elder abuse. LSNC also makes public presentations on appropriate legal topics for this target group.</p> <p><b>Staff recommends \$20,000 in funding for this proposal. LSNC is the only organization that proposed to provide legal services to the target population of low-income seniors and parenting grandparents in Sacramento County.</b></p>
<b>6</b>	<p style="text-align: center;"><b>Volunteers of America (VOA)</b> (Safety-Net)</p> <p>Proposer requests <b>\$26,850</b> to provide <b>252 homeless and imminently homeless veteran households</b> enrolled in the Volunteers of America’s Coming Home program with food, utility assistance and reconnection, off-site shelter, eviction avoidance, first month rent assistance, and transportation assistance. <b>Direct client resources comprise 100% of requested funding.</b></p> <p><b>Staff recommends \$22,000 in funding for this proposal, with the stipulation that eligibility for CSBG services be determined by SETA standards, instead of the “30% of Area Median Income” standard, noted in their proposal. VOA’s proposed service delivery system is leveraged through collaborations with program partners, allowing all CSBG resources proposed to directly assist homeless and imminently homeless veterans in need.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>7</b>	<p style="text-align: center;"><b>Health Education Council (HEC)</b> (Youth and Senior Support, Special Project)</p> <p>Proposer requests <b>\$40,000</b> to provide services intended to prevent the re-arrest of <b>30 African-American youth, ages 14-17</b>. Outreach and program services begin in the Sacramento County Youth Detention Facility, within 6 months of the individual youth's release date. Proposer will utilize the Safety, Health, Opportunities &amp; Practice workshop series (SHOP), an evidence-informed approach tailored to high-risk youth, and will subcontract with WellSpace Health to implement the Sacramento Violence Intervention Program (SVIP), as their strategies to prevent recidivism among the target group.</p> <p><b>Staff recommends \$40,000 in funding for this proposal. HEC references Kaiser Permanente, United Way California Capitol Region, and the Sacramento County Department of Health and Human Services, representing over \$1.5M in funding for HEC, each gave HEC high marks for innovation, performance, and fiscal accountability.</b></p>
<b>8</b>	<p style="text-align: center;"><b>Sacramento Self-Help Housing, Inc. (SSHH)</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$52,628</b> to provide <b>140 households</b> currently engaged in SETA Sacramento Works America's Job Centers of California (SWAJCC) employment and training activities, and experiencing a housing crisis, with assistance finding or maintaining housing.</p> <p><b>SSHH's proposal score was not high enough to recommend a CSBG funding award.</b></p>
<b>9</b>	<p style="text-align: center;"><b>Court Appointed Special Advocates (CASA)</b> (Youth and Senior Support)</p> <p>Proposer requests <b>\$50,000</b> to fully fund 1 FTE Educational Advocacy Coordinator and supplemental programming to serve 192+ Foster Youth currently receiving CASA services, including the <b>80 Foster Youth</b> targeted in CASA's proposal.</p> <p><b>Staff does not recommend funding for this proposal, due to insufficient funding available in this service category.</b></p>



Proposal Number	<u><b>Proposer Organization</b></u>
<b>10</b>	<p style="text-align: center;"><b>Lao Family Community Development (LFCD)</b> (Safety-Net)</p> <p>Proposer requests <b>\$70,000</b> to provide <b>220 households</b> with food vouchers, transportation assistance, utility and reconnection assistance, off-site shelter, eviction avoidance, first-month rent assistance, employment supports and clothing in target areas North Sacramento, Florin, North Highlands, Arden Arcade, Parkway and Lemon Hill. <b>Direct client resources comprise approximately 80% of requested funding.</b></p> <p><b>Staff recommends \$25,000 in funding for this proposal. Proposer offers a full array of allowable Safety-Net resources in communities noted as “high priority” in the PY2018 RFP. LFCD will provide for late-hour access for the working poor, one day each week. During 2016 and 2017, LFCD excelled in providing quick responses to referred households-in-need.</b></p>
<b>11</b>	<p style="text-align: center;"><b>Folsom Cordova Community Partnership (FCCP)</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$81,592</b> to provide <b>30 households</b> with case management services and a full array of CSBG resources to help families more fully engage in employment and training resources available through the SETA Sacramento Works America’s Job Centers of California (SWAJCC) system. Included in the request is \$31,350 in support services for food, transportation, utility assistance and reconnection, off-site shelter, eviction avoidance, first month rental assistance, employment supports, clothing, childcare and hygiene supplies.</p> <p><b>Staff recommends \$55,000 in funding for this proposal, with the stipulation that FCCP enter into negotiations with SETA Community Services staff to improve the efficacy of proposed services, for the purpose of developing improved outcomes for clients securing employment, and maintaining employment for a term of at least 180 days.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>12</b>	<p style="text-align: center;"><b>Folsom Cordova Community Partnership (FCCP)</b> (Safety-Net)</p> <p>Proposer requests <b>\$56,419</b> to provide <b>997 households</b> with food, transportation, utility assistance, off-site shelter, eviction avoidance, first month rent assistance, employment supports, clothing and hygiene supplies. <b>Direct client resources comprise approximately 90% of requested funding.</b></p> <p><b>Staff recommends \$25,000 in funding for this proposal. Folsom Cordova Community Partnership has a strong history of providing the proposed services in the Rancho Cordova and Folsom areas and was the only proposer with a service delivery site in that underserved CSBG target area. Further, FCCP proposes to be open for service requests and delivery through their Family Resource Center during business hours, 5 days per week, by phone, and until 6:30 p.m., two days each week (Tuesday and Thursday), to be available to the working poor in need of emergency services.</b></p>
<b>13</b>	<p style="text-align: center;"><b>Next Move</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$59,582</b> to fund 1 FTE job developer to provide <b>150 homeless families</b> with case management, employment services and access to the SETA Sacramento Works America’s Job Centers of California (SWAJCC) system. Support services equal to 10.3% of proposer’s request provide for transportation assistance, employment supports and clothing for the households served.</p> <p><b>Staff recommends \$59,582 in funding for this proposal, with the stipulation that Next Move’s budget be revised to represent the minimum level of support services required under this RFP category of 15%, or more, of the recommended award. With an on-site shelter, Next Move is uniquely qualified to stabilize, house and follow-up with in-crisis families in preparation for their transition to fully engaging with employment services available through internal staff and the SWAJCC system.</b></p>
<b>14</b>	<p style="text-align: center;"><b>Next Move</b> (Youth and Senior Support)</p> <p>Proposer requests <b>\$27,416</b> to provide <b>22 chronically homeless persons and disabled persons 55 years of age, and older</b>, with furnished housing, intensive case management, connection to available community services, weekly independent living skills training, weekly in-person and telephone check-ins, and support services such as emergency food, and transportation assistance.</p> <p><b>Staff does not recommend funding for this proposal, due to insufficient funding available in this service category.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>15</b>	<p style="text-align: center;"><b>Next Move</b> (Safety-Net)</p> <p>Proposer requests <b>\$89,605</b> to provide <b>250 families with minor children</b> with food, transportation assistance, and motel vouchers for its Family Rescue Program (FRP), and utility assistance/reconnection, eviction assistance, first month's rent, employment supports and clothing, for the general population of CSBG eligible households. The FRP provides homeless families with children a safe respite and guidance in accessing vital community services, including shelter, housing and employment. <b>Direct client resources comprise approximately 91% of the requested funding.</b></p> <p><b>Staff recommends \$14,632 in funding for this proposal, with the stipulation that no CSBG Safety-Net funds will be used to fund work support or workforce development services not included in allowable activities for the Safety-Net service category. Next Move has a long-term history of providing the proposed services to SETA target groups, countywide.</b></p>
<b>16</b>	<p style="text-align: center;"><b>WIND Youth Services (WIND)</b> (Youth and Senior Support)</p> <p>Proposer requests <b>\$60,924</b> to provide <b>100 homeless and imminently homeless youth, ages 12-24</b>, with intensive case management and a series of weekly life skills and youth leadership workshops, throughout the year. Youth who attend at least 10 of the workshops in the series will be eligible to become Credible Messengers (peer mentors) and to receive a \$100 stipend for their participation in the program.</p> <p><b>Staff recommends \$33,500 in funding for this proposal. WIND will hire a dedicated youth development specialist to present life skills and youth leadership workshops, provide for individual and group skills building activities, and help youth find their voice through self-exploration. WIND has a long history of providing shelter and services for Sacramento County's homeless and imminently homeless youth.</b></p>
<b>17</b>	<p style="text-align: center;"><b>WIND Youth Services</b> (Safety-Net)</p> <p>Proposer requests <b>\$20,000</b> to provide <b>200 homeless and imminently homeless youth</b> with food, transportation, utility assistance and reconnection, and first month rent assistance. <b>Direct client resources comprise 100% of requested funding.</b></p> <p><b>Staff does not recommend funding for this proposal, due to insufficient funding available in this service category.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>18</b>	<p style="text-align: center;"><b>WIND Youth Services (WIND)</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$74,344</b> to provide <b>48 homeless and imminently youth 12- 24</b>, with case management and services likely to stabilize youth in preparation for full engagement in employment and training opportunities through a Sacramento Works, America’s Job Centers of California (SWAJCC) site.</p> <p><b>Staff recommends \$55,000 in funding for this proposal, with two stipulations. First, that WIND reserve resources and services described in this proposal for working age youth and young adults, only. Second, that WIND provide SETA with a description of the “incentives for Workplace Practice activities and workshops” briefly mentioned in Response #4 Budget Justifications, for SETA approval. WIND Youth Services has a long history of providing direct and counseling resources for homeless, imminently homeless, and runaway youth in Sacramento County.</b></p>
<b>19</b>	<p style="text-align: center;"><b>Voluntary Legal Services Program of Northern California, Inc.</b> (Safety-Net)</p> <p>Proposer requests <b>\$34,000</b> to provide <b>384 individuals</b> with prior criminal convictions, or who have lost their driving privileges, with the information, training, assistance and legal forms they need to expunge their criminal records, or obtain the legal right to drive for the purpose of increasing their employability. Weekly expungement clinics are held at Asian Resources, at the Mather, Hillsdale, and Rancho Cordova Sacramento Works America’s Job Centers of California (SWAJCC), and in the South County to serve the areas of Galt and Lemon Hill.</p> <p><b>Staff recommends \$34,000 in funding for this proposal. VLSP has a strong history of providing the proposed services and has a well-established collaboration with the SETA SWAJCC system.</b></p>
<b>20</b>	<p style="text-align: center;"><b>Saint John’s Program for Real Change (SJPRC)</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$125,000</b> to provide <b>105 low-income households and single-parent-female households with children 0-5</b> with stabilization, job training and employment services through their own exclusive employment and training system, which provides for job training in food and beverage service, and child care careers providing an average hourly wage of \$12.50/hour.</p> <p><b>Staff recommends \$25,420 in funding for this proposal. SJPRC has a long history of working with homeless families in Sacramento County.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>21</b>	<p style="text-align: center;"><b>Saint John’s Program for Real Change (SJPRC)</b> (Youth and Senior Support)</p> <p>Proposer requests <b>\$50,000</b> to provide <b>formerly homeless resident children 0-17 from 105 households</b> with behavioral, educational, and recreational therapies intended to prepare younger children for school readiness, and developmental progress for older children and youth.</p> <p><b>Staff does not recommend funding for this proposal, due to insufficient funding available in this service category.</b></p>
<b>22</b>	<p style="text-align: center;"><b>Waking the Village (WTV)</b> (Youth and Senior Support)</p> <p>Proposer requests <b>\$70,000</b> to provide <b>30 homeless pregnant and parenting youth</b> with housing, care, life skills training and mentoring, education and employment counseling, and a two generation strategy that prepares parents for independence and their children 0-5 for school success. Housing is staffed 24/7 and clients are connected with wellness services including child assessments by Head Start. This request includes approximately 8% of proposed funding as support services, to be used for meals served at Tubman House.</p> <p><b>Staff recommends \$45,000 in funding for this proposal. WTV maintains a high success rate in working with homeless households due in part to its unique strategy that discourages public assistance and supports individual responsibility to achieve self-sufficiency. Success rates of 90% of their highly vulnerable clients maintaining housing and solvency 3 years after exit are the highest reported by any homeless target-group proposer.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>23</b>	<p style="text-align: center;"><b>River City Food Bank (RCFB)</b> (Safety-Net)</p> <p>Proposer requests <b>\$40,000</b> to provide <b>32,000 households</b> with nutritionally balanced 3-day supplies of food and to also meet the nutritional needs of medically fragile families recovering from surgery, illness or living with diseases such as diabetes and HIV/AIDS. <b>Direct client resources comprise approximately 40% of requested funding.</b></p> <p><b>Staff recommends \$37,000 in funding for this proposal. For Program Year 2018, only, staff also recommends waiving the SETA standard of limiting staff and siting costs associated with the delivery of Safety-Net services, to allow for the extra staff necessary for the opening of an additional multi-service RCFB site at St. Mathews in Arden Arcade, a community with the highest level of extreme poverty in Sacramento County. River City Food Bank has met or exceeded all service projections as a CSBG service provider. Its service delivery system is highly efficient, brought about by leveraging labor costs with volunteers and long-term experience in the client centered distribution of nutritious foods to low income individuals and families.</b></p>
<b>24</b>	<p style="text-align: center;"><b>Waking the Village (WTV)</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$85,000</b> to provide <b>24 homeless pregnant and parenting youth</b> with housing and care for the purpose of stabilizing households to fully engage in SETA Sacramento Works, America’s Job Centers of California (SWAJCC) employment and training opportunities. Housing is staffed 24/7 and clients are connected with wellness services including child assessments by Head Start. This request includes approximately 5% of proposed funding as support services, to be used for meals prepared on-site and served at Tubman House.</p> <p><b>Staff recommends \$60,000 in funding for this proposal, with the stipulation that WTV adjust their proposed budget to reflect support services equal to, or in excess of, 15% of the total award amount, as required in this funding category. WTV maintains a high success rate in working with homeless households due in part to its unique strategy that discourages public assistance and supports individual responsibility to achieve self-sufficiency. Success rates of 90% of their highly vulnerable clients maintaining housing and solvency 3 years after exit are the highest reported by any homeless target group proposer.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>25</b>	<p style="text-align: center;"><b>Children’s Receiving Home of Sacramento (CRH)</b> (Youth and Senior Support)</p> <p>Proposer requests <b>\$40,000</b> to provide Independent Living Program (ILP) and housing support services to <b>30 foster youth and emancipated foster youth 16-21 years old</b>. The pre-emancipation services prepare youth for adulthood and post-emancipation services support their future progress towards self-sufficiency and independence. Services include case management, transitional housing, mentoring, life skills training, tutoring, mental health services and counseling.</p> <p><b>Staff does not recommend funding for this proposal, due to insufficient funding available in this service category.</b></p>
<b>26</b>	<p style="text-align: center;"><b>Children’s Receiving Home of Sacramento (CRH)</b> (Youth and Senior Support – Special Project)</p> <p>Proposer requests <b>\$40,000</b> to provide programming leading to the prevention of recidivism among <b>20 African American youth, ages 14-17</b>, with a history of at least one arrest.</p> <p><b>CRH’s proposal score was not high enough to recommend a CSBG funding award.</b></p>
<b>27</b>	<p style="text-align: center;"><b>International Rescue Committee (IRC)</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$64,998</b> to provide <b>75 immigrant and refugee households</b> with family stabilization services and resources in preparation for employment and training serves through a Sacramento Works, America’s Job Centers of California (SWAJCC) site in the Lemon Hill community, wherein, an IRC staff person will be co-located to help coordinate employment and training activities. Proposed support services are equal to approximately 15% of IRC’s funding request, as required by this service category.</p> <p><b>Staff recommends \$64,998 in funding for this proposal. The IRC described 15 years of experience in administering employment related programs, and during the past year, a 60% success rate for enrolled clients reaching self-sufficiency within 6 months.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
28	<p style="text-align: center;"><b>Visions Unlimited (VUINC)</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$40,000</b> to provide <b>45 seniors</b>, who are at risk of requiring a higher level of care, with case management, twice-monthly in-home visits, advocacy, linkages to community resources, telephone check-in, counseling, delivery of supplemental food, recreational activities, and companionship.</p> <p><b>VUINC's proposal score was not high enough to recommend a CSBG funding award.</b></p>
29	<p style="text-align: center;"><b>Travelers Aid Emergency Assistance Agency (TAEAA)</b> (Safety-Net)</p> <p>Proposer requests <b>\$70,000</b> to provide <b>400 households</b> with food, transportation assistance, utility assistance and reconnection, off-site shelter, and eviction avoidance. <b>Direct client resources comprise approximately 79% of requested funding.</b></p> <p><b>TAEAA's proposal score was not high enough to recommend a CSBG funding award.</b></p>
30	<p style="text-align: center;"><b>Linkage to Education (Linkage)</b> (Youth and Senior Support)</p> <p>Proposer did not indicate a funding amount to assist <b>40 probation and foster youth</b> to enroll into college and overcome barriers to graduating.</p> <p><b>Linkage's proposal score was not high enough to recommend a CSBG funding award.</b></p>
31	<p style="text-align: center;"><b>Elk Grove Food Bank Services (EGFBS)</b> (Safety-Net)</p> <p>Proposer requests <b>\$40,000</b> to provide <b>700 households</b> with food, including Senior Brown Bags with supplemental nutrition, Wellness Food Bags for the medically fragile, Mobile Pantries to deliver food to 500 remote clients without transportation, and Weekend Meals distributed at the Elk Grove Methodist Church. <b>Direct client resources comprise 50% of requested funding.</b></p> <p><b>Staff recommends \$20,000 in funding for this proposal. EGFBS is the only food bank serving Elk Grove and the surrounding areas, and provides a wide array of safety-net and self-sufficiency related services to South County homeless and low-income households. EGFBS has consistently met SETA contract goals, in the past.</b></p>



Proposal Number	<u><b>Proposer Organization</b></u>
<b>32</b>	<p style="text-align: center;"><b>My Sister's House</b> (Safety-Net)</p> <p>Proposer requests <b>\$34,100</b> to provide <b>60 households</b> with utilities assistance and reconnection, eviction avoidance assistance and first month rent assistance. <b>Direct client resources comprise 59% of requested funding.</b></p> <p><b>Staff recommends \$34,100 in funding for this proposal, with the stipulation that this award be used for the provision of Safety-Net services, and that no more than 20% of the award be designated for site and staffing costs associated with the delivery of these resources. Services envisioned in this proposal and supported by its relatively high staffing costs for a Safety-Net program, include case management services not described in the Safety-Net Allowable Activities section of the PY2018 CSBG RFP. My Sister's House has a strong history of providing outreach, services, and a safe haven to domestic violence survivors, including Asian and Pacific Islander women, and their children.</b></p>
<b>33</b>	<p style="text-align: center;"><b>Linkage to Education (Linkage)</b> (Self-Sufficiency)</p> <p>Proposer did not indicate a funding amount to assist <b>40 probation and foster youth</b> to enroll into college and overcome barriers to graduating.</p> <p><b>Linkage's proposal score was not high enough to recommend a CSBG funding award.</b></p>